Rutherford County Office of Landfill Operations

Memo

To: Public Works Committee-Rutherford County
Joe Frank Jernigan, Chairman
Robert Stephens, Vice Chairman

From: Mac Nolen
Solid Waste / Landfill Director

Date: 05/29/2015

Re: May 2015 Class III & IV Demolition & Disposal

CLASS III MATERIALS: (materials such as leaves, tree limbs/trunks, and other yard waste, etc…)

Total Residential Brush……62370 lbs = 31.19 Tons (935.55)

CLASS IV MATERIALS: (commercial demolition such as wall-board, wood products, concrete products, roofing/ shingles, board fencing, most construction debris, etc…)

Total Residential Demo ……121162 lbs =60.59 Tons (1817.43)

Total Commercial Dumping ……3381480 lbs =1540.74 Tons= $46222

Murfreesboro City--- Tipping waved---257400 lbs = ($ 3870)

County Dumping 21460 lbs = ($451)

Total Revenue--------$61064

Prepaid Accounts	**$14842.00**
Free Service	**($7073.98)**

County of Rutherford

OFFICE OF SOLID WASTE MANAGEMENT

1220 West College Street
Murfreesboro, TN 37130
Phone (615) 898-7739
Fax (615) 898-7859

Mac W. Nolen
Solid Waste/Landfill Director

TO: PUBLIC WORKS COMMITTEE

JOE FRANK JERNIGAN, CHAIR
ROBERT STEVENS, VICE CHAIR
CHANTHO SOURINHO
RHONDA ALLEN
PHIL DODD
JOE GOURLEY
MIKE KUSH
STEVE PEARCY

CC: ERNEST BURGESS, COUNTY MAYOR
LISA NOLEN, FINANCE DIRECTOR

FROM: MAC NOLEN

DATE: JUNE 1, 2015

SUBJECT: MONTHLY REPORT

Attached please find for your review the Convenience Center report for the month of May.

Rutherford County Solid Waste Cumulative Report

05/01/2015 to 05/31/2015

Center Totals

CONVENIENCE CENTER	COMPACTOR TONS	COMPACTOR CY	OPENTOP TONS	OPENTOP CY	CENTER TOTAL TONS	CENTER TOTAL CY
ALMAVILLE	89.19	336.00	127.56	1,800.00	216.75	2,136.00
BRADYVILLE	51.89	210.00	34.37	630.00	86.26	840.00
BUCHANAN	41.12	168.00	18.53	330.00	59.65	498.00
CHRISTIANA/FOSTERVILLE	10.54	42.00	13.39	210.00	23.93	252.00
CRANOR ROAD	39.85	168.00	37.53	540.00	77.38	708.00
EAGLEVILLE	0.00	0.00	36.78	540.00	36.78	540.00
HILL YARD	562.17	2,310.00	65.79	870.00	627.96	3,180.00
LASCASSAS	72.20	294.00	64.72	1,020.00	136.92	1,314.00
LEANNA	71.13	294.00	52.63	930.00	123.76	1,224.00
ROCK CRUSHER	114.77	462.00	124.62	1,800.00	239.39	2,262.00
ROCK SPRINGS	48.28	210.00	35.99	600.00	84.27	810.00
ROCKVALE	47.37	210.00	37.03	630.00	84.40	840.00
RUTHERFORD	0.00	0.00	0.00	0.00	0.00	0.00
SAND HILL	184.48	756.00	157.34	2,610.00	341.82	3,366.00
SINGLE STREAM	0.00	0.00	0.00	0.00	0.00	0.00
SPECIAL EVENT	0.00	0.00	4.65	300.00	4.65	300.00
WALTER HILL	113.83	504.00	79.51	1,380.00	193.34	1,884.00
WEAKLEY LANE	310.74	1,176.00	400.61	3,420.00	711.35	4,596.00
TOTAL	**1,757.56**	**7,140.00**	**1,291.05**	**17,610.00**	**3,048.61**	**24,750.00**

Front Loader Totals

	Tons	CY
FRONT LOADED BOXES	526.86	1,680.00

Driver Totals

DRIVER	COMPACTOR	OPENTOP	RECYCLE	DRIVER TOTALS
BURLISON, HAROLD	127.12	64.12	25.71	**216.95**
DICKMAN, DWAIN D.	290.03	332.76	20.15	**642.94**
GIBBS, STAN	194.96	79.75	37.32	**312.03**
HERMAN, LYNN	128.52	120.89	11.90	**261.31**
HOLDEN, SHANNON	10.17	12.96	0.00	**23.13**
HUGHES, DOUGLAS	219.67	130.21	21.65	**371.53**
MANKIN, STEVE	250.48	141.44	23.62	**415.54**
MANLEY, KENNETH	0.00	0.00	193.56	**193.56**
MANNING, JAMES	0.00	0.00	0.00	**0.00**
NOLEN, MAC	0.00	4.65	0.00	**4.65**
ROLLER, JOSEPH (MICHAEL)	48.53	130.42	20.27	**199.22**
RUSSELL, MICHAEL	213.73	116.92	36.20	**366.85**
UNDERWOOD, FRED (ANTHONY)	264.10	151.82	30.15	**446.07**
VIZZIER, TODD	10.25	5.11	488.49	**503.85**
TOTAL	**1,757.56**	**1,291.05**	**909.02**	**3,957.63**

Rutherford County Solid Waste Cumulative Report

05/01/2015 to 05/31/2015

Truck Totals

TRUCK	COMPACTOR	OPENTOP	TRUCK TOTALS
2	38.87	48.62	**87.49**
5	0.00	0.00	**0.00**
6	0.00	0.00	**0.00**
7	0.00	0.00	**0.00**
8	28.52	21.82	**50.34**
10	0.00	0.00	**0.00**
14	41.15	37.71	**78.86**
15	128.52	120.68	**249.20**
16	191.15	114.82	**305.97**
17	20.61	75.58	**96.19**
18	193.82	118.37	**312.19**
19	279.60	332.18	**611.78**
20	250.48	130.33	**380.81**
21	264.10	147.57	**411.67**
23	106.50	57.73	**164.23**
24	205.83	85.64	**291.47**
TOTAL	**1,749.15**	**1,291.05**	**3,040.20**

RUTHERFORD COUNTY SOLID WASTE

2012-2014

	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	TOTAL
ALMAVILLE													
2014 PACKER	120.79	99.03	97.33	90.42	90.91	107.72	96.97	69.82	86.00	80.98	89.19	0.00	**1,029.16**
2014 OPEN TOP	127.66	78.53	83.44	87.70	81.06	91.97	68.89	55.62	94.27	122.40	127.56	0.00	**1,019.10**
2013 PACKER	107.24	114.21	97.53	86.54	76.79	110.76	88.37	73.93	82.26	109.97	98.89	89.53	**1,139.76**
2013 OPEN TOP	112.41	104.06	90.75	103.12	91.32	92.35	75.34	71.29	123.02	126.13	117.43	102.82	**1,210.04**
BRADYVILLE													
2014 PACKER	40.77	31.74	39.95	27.61	48.26	35.36	48.72	20.01	31.42	61.83	51.89	0.00	**437.56**
2014 OPEN TOP	50.65	31.08	35.00	39.38	27.74	26.30	179.67	22.86	36.33	53.24	34.37	0.00	**536.62**
2013 PACKER	64.73	35.85	27.49	49.19	28.81	47.45	36.64	38.03	38.64	29.69	53.97	34.59	**477.86**
2013 OPEN TOP	53.77	48.68	59.63	39.05	30.86	40.90	25.98	22.75	49.06	46.29	45.85	52.99	**515.81**
BUCHANAN													
2014 PACKER	57.72	32.39	53.23	40.52	47.55	26.86	39.64	25.12	47.44	21.85	41.12	0.00	**433.44**
2014 OPEN TOP	27.75	15.42	16.16	16.79	15.65	16.21	12.88	5.83	21.67	17.85	18.53	0.00	**184.74**
2013 PACKER	58.44	53.34	55.49	33.61	37.09	47.25	45.23	36.88	48.08	59.59	44.03	53.65	**572.04**
2013 OPEN TOP	26.48	23.57	22.26	25.14	18.75	18.26	12.25	9.65	21.01	32.27	20.94	21.10	**251.68**
CHRISTIANA/FOSTERVILLE													
2014 PACKER	21.63	10.46	20.20	20.93	20.42	10.47	29.17	18.65	19.28	18.21	10.54	0.00	**199.96**
2014 OPEN TOP	15.18	9.78	8.26	13.56	10.15	11.00	6.68	6.71	11.87	18.56	13.39	0.00	**125.14**
2013 PACKER	21.77	22.19	25.17	25.80	19.81	14.96	28.11	9.94	32.04	20.05	22.94	10.92	**240.94**
2013 OPEN TOP	17.31	18.67	17.14	17.03	11.30	18.00	16.05	8.13	20.85	21.71	12.86	16.73	**195.78**
CRANOR ROAD													
2014 PACKER	40.73	21.47	38.43	30.87	35.72	55.59	47.73	28.80	48.81	36.80	39.85	0.00	**424.80**
2014 OPEN TOP	49.96	25.56	30.23	31.03	22.80	26.19	17.96	16.35	27.15	31.60	37.53	0.00	**316.36**
2013 PACKER	30.12	32.22	30.51	29.03	19.35	54.58	27.07	38.78	38.37	39.73	47.73	57.81	**455.74**
2013 OPEN TOP	51.99	39.54	31.03	43.27	27.94	26.07	31.55	25.48	53.87	44.85	47.14	33.86	**456.59**

	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	TOTAL
EAGLEVILLE													
2014 PACKER	51.41	21.54	33.61	55.76	30.72	50.62	31.97	26.98	44.06	23.34	0.00	0.00	**370.01**
2014 OPEN TOP	36.19	27.07	24.79	23.33	13.78	23.92	23.37	22.91	30.73	32.93	36.78	0.00	**295.80**
2013 PACKER	43.76	35.64	20.55	48.22	39.98	59.54	37.87	38.59	36.90	31.83	22.10	39.49	**461.63**
2013 OPEN TOP	42.98	31.77	30.86	25.94	27.55	28.30	32.18	17.09	39.17	39.37	36.15	37.96	**389.32**
HILL YARD													
2014 PACKER	651.46	538.68	611.11	569.56	566.93	545.72	579.70	419.43	590.83	694.44	562.17	0.00	**6,330.03**
2014 OPEN TOP	890.85	808.69	660.10	349.29	288.64	804.08	39.12	25.48	64.03	79.21	65.79	0.00	**4,075.28**
2013 PACKER	508.95	493.43	427.31	511.41	453.88	548.73	521.87	367.87	574.25	489.72	370.69	444.86	**5,729.55**
2013 OPEN TOP	189.78	717.62	735.22	737.11	237.86	475.28	669.55	700.78	755.31	466.12	477.87	804.77	**6,967.27**
LASCASSAS													
2014 PACKER	85.20	39.45	38.88	46.28	38.98	62.83	44.16	61.36	44.93	46.52	72.20	0.00	**580.79**
2014 OPEN TOP	82.12	53.22	44.11	47.35	45.84	45.06	41.26	37.96	48.50	59.72	64.72	0.00	**569.86**
2013 PACKER	58.36	57.82	41.91	53.92	32.86	87.64	67.20	30.22	50.26	52.74	51.19	40.10	**618.89**
2013 OPEN TOP	73.43	63.99	56.61	60.89	47.56	66.35	56.01	37.24	67.85	78.02	67.00	62.72	**737.67**
LEANNA													
2014 PACKER	114.48	78.24	66.19	53.16	60.18	87.82	61.80	58.91	79.27	76.29	71.13	0.00	**807.47**
2014 OPEN TOP	59.89	36.48	41.76	42.15	35.43	31.51	31.17	27.44	47.85	60.22	52.63	0.00	**466.53**
2013 PACKER	100.43	71.70	45.02	72.43	72.57	87.35	51.36	39.60	73.63	74.73	63.90	67.94	**826.30**
2013 OPEN TOP	43.29	38.22	32.13	41.62	31.13	33.92	18.92	24.12	231.50	53.47	38.73	49.15	**636.20**
ROCK CRUSHER													
2014 PACKER	112.10	90.55	103.07	103.29	130.28	163.60	118.53	110.08	139.25	113.01	114.77	0.00	**1,298.53**
2014 OPEN TOP	141.55	87.04	100.81	96.50	81.05	72.29	81.59	62.27	95.89	126.82	124.62	0.00	**1,070.43**
2013 PACKER	137.73	90.44	112.27	103.00	88.93	145.48	106.52	79.52	110.40	146.14	103.45	116.08	**1,368.81**
2013 OPEN TOP	120.78	109.05	119.36	101.07	80.29	89.19	76.97	67.73	132.83	161.79	116.32	103.18	**1,278.56**
ROCK SPRINGS													
2014 PACKER	43.07	51.46	37.57	53.80	30.78	47.66	43.39	35.78	18.48	47.54	48.28	0.00	**457.81**
2014 OPEN TOP	47.40	31.98	21.06	28.62	22.72	32.15	22.36	16.60	28.06	35.28	35.99	0.00	**322.22**
2013 PACKER	42.04	43.59	39.01	28.99	29.92	55.30	33.51	20.27	37.64	41.12	19.10	40.04	**411.37**
2013 OPEN TOP	43.73	38.57	28.69	33.87	21.80	21.16	22.56	14.37	43.12	42.32	36.52	31.32	**378.03**

	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	TOTAL
ROCKVALE													
2014 PACKER	83.49	48.97	50.76	40.62	28.36	44.44	38.05	47.80	31.74	51.25	47.37	0.00	**512.85**
2014 OPEN TOP	247.96	43.84	40.36	37.10	29.42	25.43	28.71	16.29	38.54	41.80	37.03	0.00	**586.48**
2013 PACKER	56.01	43.17	41.71	49.77	28.86	66.26	34.24	17.68	60.57	39.48	26.18	40.43	**475.53**
2013 OPEN TOP	45.64	50.99	34.67	42.22	26.95	29.67	32.08	30.26	54.70	55.03	39.58	43.22	**485.01**
SAND HILL													
2014 PACKER	246.07	163.24	158.67	146.11	152.33	192.15	186.25	155.82	193.36	187.89	184.48	0.00	**1,966.37**
2014 OPEN TOP	177.87	149.63	134.91	127.48	117.88	118.68	100.41	87.09	139.46	179.59	157.34	0.00	**1,490.34**
2013 PACKER	191.01	163.82	167.68	165.04	141.29	216.44	178.47	113.34	174.33	207.19	150.49	190.59	**2,078.72**
2013 OPEN TOP	177.80	135.20	143.29	155.72	109.95	122.56	115.76	101.07	185.81	193.10	166.50	152.74	**1,759.50**
SPECIAL EVENT													
2014 PACKER	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	**0.00**
2014 OPEN TOP	2.88	1.60	3.21	4.01	3.31	3.32	3.32	3.58	8.01	5.34	4.65	0.00	**43.23**
2013 PACKER	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	**0.00**
2013 OPEN TOP	3.56	2.72	2.30	3.86	2.84	4.59	4.94	2.84	5.24	2.29	2.98	2.36	**40.52**
WALTER HILL													
2014 PACKER	128.04	121.30	121.26	111.63	88.86	122.28	114.95	91.51	91.21	133.92	113.83	0.00	**1,238.79**
2014 OPEN TOP	107.74	74.95	85.18	74.50	57.90	73.38	61.97	52.19	82.21	95.65	79.51	0.00	**845.18**
2013 PACKER	139.04	107.36	143.31	105.04	116.34	146.77	103.41	89.78	123.85	113.27	111.21	102.81	**1,369.55**
2013 OPEN TOP	118.34	101.81	85.45	99.18	69.00	80.75	75.52	70.31	105.43	135.42	96.24	108.37	**1,145.82**
WEAKLEY LANE													
2014 PACKER	334.47	284.72	243.50	256.30	265.10	297.72	281.42	237.25	245.11	308.07	310.74	0.00	**3,064.40**
2014 OPEN TOP	286.89	219.01	208.28	211.91	179.68	165.55	191.28	137.44	233.26	262.31	400.61	0.00	**2,496.22**
2013 PACKER	347.53	313.51	250.49	306.89	272.46	305.70	241.03	214.18	290.96	305.92	1,380.96	255.08	**4,438.86**
2013 OPEN TOP	276.17	236.91	228.59	230.72	171.00	197.74	171.65	135.49	289.21	306.95	446.73	237.23	**2,928.39**
2014 PACKER	**2,131.43**	**1,633.24**	**1,713.76**	**1,646.86**	**1,635.38**	**1,850.84**	**1,762.45**	**1,407.32**	**1,711.19**	**1,901.94**	**1,757.56**	**0.00**	**19,151.97**
2014 OPEN TOP	**2,352.54**	**1,693.88**	**1,537.66**	**1,230.70**	**1,033.05**	**1,567.04**	**910.64**	**596.62**	**1,007.83**	**1,222.52**	**1,291.05**	**0.00**	**14,443.53**
2013 PACKER	**1,907.16**	**1,678.29**	**1,525.45**	**1,668.88**	**1,458.94**	**1,994.21**	**1,600.90**	**1,208.61**	**1,772.18**	**1,761.17**	**2,566.83**	**1,583.92**	**20,726.54**
2013 OPEN TOP	**1,397.46**	**1,761.37**	**1,717.98**	**1,759.81**	**1,006.10**	**1,345.09**	**1,437.31**	**1,338.60**	**2,177.98**	**1,805.13**	**1,768.84**	**1,860.52**	**19,376.19**

RUTHERFORD COUNTY, TENNESSEE
BUDGET AMENDMENT REQUEST
SOLID WASTE FUND

Requesting Department: Landfill Operations
Signature of Department Head: Marc W. Hales
Date Requested: May 20, 2015
Approved By: Ernest Burgess
Date Approved: 5/26/15

Account No. & Description	Original Budget	Amended to Date	Actual to Date	**Requested Increase**	**Requested Decrease**	Amended Appropriation
116-55754-312 Contracts with Private Agencies	$ 200,000	$ 230,000	$ 229,386	$ 65,000		$ 295,000
116-55754-149 Laborers	$ 67,688	$ 67,688	$ -		$ 65,000	$ 2,688

EXPLANATION FOR ABOVE AMENDMENT REQUEST

To provide funding for remediation work at landfill.

Finance Department Use Only

Date Posted:_____

Posted By:_____

Finance Department

Rev. 3/99

RUTHERFORD COUNTY, TENNESSEE
BUDGET AMENDMENT REQUEST
SOLID WASTE FUND

Requesting Department: Sanitation Education
Signature of Department Head: Mac W. Miller
Date Requested: May 28, 2015
Approved By: Ernest Burgess
Date Approved: 5/28/15

Account No. & Description	Original Budget	Amended to Date	Actual to Date	**Requested Increase**	**Requested Decrease**	Amended Appropriation
116-55720-210 Unemployment Comp.	$ -	$ -	$ 3,358	$ 3,380		$ 3,380
116-55754-210 Unemployment Comp.	$ -	$ -	$ 119	$ 120		$ 120
116-55720-425 Gasoline	$ 17,000	$ 17,000	$ 12,542		$ 1,500	$ 15,500
116-58600-210 Unemployment Comp.	$ 2,000	$ 2,000	$ -		$ 2,000	$ -

EXPLANATION FOR ABOVE AMENDMENT REQUEST

To fund unemployment expense for the fiscal year.

Finance Department Use Only

Date Posted:_____

Posted By:_____

Finance Department

Rev. 3/99