

**RUTHERFORD COUNTY, TENNESSEE
BUDGET AMENDMENT REQUEST
SOLID WASATE/SANITATION**

Requesting Department: Convenience Centers
 Signature of Department Head: *Mar W. Nolan*
 Date Requested: 2-May-15
 Approved By: *Ernest Bergans*
 Date Approved: 5/4/15

Account No. & Description	Original Budget	Amended to Date	Actual to Date	Requested Increase	Requested Decrease	Amended Appropriation
116-55732-187 Overtime	\$ 25,000	\$ 25,000	\$ 25,420	\$ 14,000		\$ 39,000
116-55732-147 Truck Drivers	480,402	480,402	311,458		14,000	466,402
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				14,000	14,000	-

EXPLANATION FOR ABOVE AMENDMENT REQUEST

This amendment is needed to provide sufficient funds in the overtime line for the rest of the year. This department has been short 1 - 4 drivers since Thanksgiving due to FMLA.

Finance Department Use Only

Date Posted: _____
 Posted By: _____