

**RUTHERFORD COUNTY, TENNESSEE
BUDGET AMENDMENT REQUEST
GENERAL FUND**

Requesting Department: Storm Water
 Signature of Department Head: *Mike Hughes*
 Date Requested: April 1, 2015
 Approved By: *Ernest A Burgess*
 Date Approved: 7/6/15

Account No. & Description	Original Budget	Amended to Date	Actual to Date	Requested Increase	Requested Decrease	Amended Appropriation
101-57800-709 Data Processing Equipment	\$ -	\$ -	\$ -	\$ 800		\$ 800
101-57800-312 Contracts with Private Agencies	\$ 38,460	\$ 34,460	\$ 14,172		\$ 800	\$ 33,660

EXPLANATION FOR ABOVE AMENDMENT REQUEST

Discovery Center broke their contract with the county to provide Project WET support. We are in the process of hiring a part-time employee to continue this program (which is the education component of our MS4 annual report). We would like to purchase an iPad for use by the Coordinator in the office and when they are in the field/classrooms conducting training.

Finance Department Use Only

Date Posted: _____
 Posted By: _____

**RUTHERFORD COUNTY, TENNESSEE
BUDGET AMENDMENT REQUEST
GENERAL FUND**

Requesting Department: Planning & Engineering
 Signature of Department Head: *Dr. B. Davis* *Mike Hughes*
 Date Requested: April 1, 2015
 Approved By: *Ernest A. Benson*
 Date Approved: 4/10/15

Account No. & Description	Original Budget	Amended to Date	Actual to Date	Requested Increase	Requested Decrease	Amended Appropriation
101-51720-334 Maintenance Agreements	\$ 10,000	\$ 10,000	\$ 6,736	\$ 1,380		\$ 11,380
101-51720-411 Data Processing Supplies	\$ 3,000	\$ 3,000	\$ 507		\$ 1,380	\$ 1,620

EXPLANATION FOR ABOVE AMENDMENT REQUEST

Contracts for 2 copiers and 1 large format copier are adjusted by the company yearly and because of increases in January our line item is short for this fiscal year.

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