RUTHERFORD COUNTY, TENNESSEE

5 - YEAR CAPITAL BUDGET PLAN

DEPARTMENT: STORMWATER

Items Needed	Estimated Cost 2015-16	Estimated Cost 2016-17	Estimated Cost 2017-18	Estimated Cost 2018-19	Estimated Cost 2019-20
Furniture & Equip.:					
Project WET Coordinator Tablet Computer	$750				
New Vehicle to Replace Current Stormwater Inspection Vehicle (2000 Jeep Cherokee)		$35,000			
New Survey Instrument to Replace Old Equipment			$25,000		
New Laser Level			$1,500		
New/Used Vehicle to Replace Current Vehicles for Stream Studies (1991 Ford Explorer)				$25,000	
New/Used Vehicle to Replace Current Vehicles for Stream Studies (1994 GMC Suburban)					$25,000
Improvements to Existing Facilities:					
New Facilities:					

Mike Hughes, P.E.
Department Head

2/25/2015
Date