

RUTHERFORD COUNTY, TENNESSEE

5 - YEAR CAPITAL BUDGET PLAN

DEPARTMENT: Planning and Engineering

Items Needed	Estimated Cost 2014-15	Estimated Cost 2015-16	Estimated Cost 2016-17	Estimated Cost 2017-18	Estimated Cost 2018-19
<b>Furniture &amp; Equip.:</b>					
New Plotter				\$15,000	
New Copier		\$20,000			
New Wide Format Copier				\$20,000	
New Vehicle to replace Suburban			\$40,000		
<b>Improvements to Existing Facilities:</b>					
<b>New Facilities:</b>					

\_\_\_\_\_  
Department Head

\_\_\_\_\_  
Date