

**RUTHERFORD COUNTY, TENNESSEE  
BUDGET AMENDMENT REQUEST  
GENERAL FUND**

Requesting Department: Planning/Engineering  
 Signature of Department Head: *Dee B. Don* / *Delany C. Glass*  
 Date Requested: 2-May-13  
 Approved By: *Timothy Burgess*  
 Date Approved: 5/3/13

Account No. & Description	Original Budget	Amended to Date	Actual to Date	Requested Increase	Requested Decrease	Amended Appropriation
101-51720-103 Assitants	\$ 192,725	\$ 192,725	\$ 157,862		\$ 10,230	\$ 182,495
						-
101-51720-161 Secretary	111,471	111,471	92,178	6,000		117,471
101-51720-191 Board & Committee Member Fees	26,000	26,000	22,800	2,500		28,500
101-51720-334 Maintenance Agreements	8,640	8,640	7,127	1,730		10,370
						-
						-
						-
101-51720-425 Gasoline	3,000	3,000	2,539	800		3,800
101-58900-425 Gasoline	100,000	66,800	-		800	66,000
						-
				11,030	11,030	-

**EXPLANATION FOR ABOVE AMENDMENT REQUEST**

These amendments are requested for the following: 1)to pay out accrued leave for an employee that will be retiring at the end of June, 2013; to provide funding for two weeks of training for the replacement employee; and to provide funding for committee member fee for the rest of the fiscal year. Funds are available in the assistant line item because of a vacant position. The second amendment is a request to provide gas for the rest of the fiscal year.

**Finance Department Use Only**

Date Posted: \_\_\_\_\_

Posted By: \_\_\_\_\_