

RUTHERFORD COUNTY, TENNESSEE
CORRECTIONAL WORK CENTER MINUTES
JUNE 1, 2015
8:30 A.M.

The Rutherford County Correctional Work Center Board met for their monthly board meeting on Monday, June 1, 2015.

A) MEETING CALLED TO ORDER

Mayor Burgess called the meeting to order at 8:32 am.

B) ROLL CALL

BOARD MEMBERS PRESENT

Mayor Ernest Burgess, Chairman
Frances Mosby
Bob Asbury
Virgil Gammon
Tim Rudd

OTHERS PRESENT

Bernard Salandy, Superintendent
William Cope, Captain
Dianne Chapman, Administrative Assistant

C) APPROVE MINUTES OF THE LAST MEETING

The first matter before the Board was the minutes of the May 4, 2015 meeting. After discussion, Mr. Asbury moved that the minutes of the May 4, 2015 meeting be approved as published. Seconded by Mr. Rudd. The motion carried unanimously with favorable votes. Mrs. Mosby & Mr. Gammon were not present to vote. Mrs. Mosby & Mr. Gammon arrived at approximately 8:35 pm.

D) EXPENDITURE REPORT

The next matter before the Board was the expenditure report. The Board reviewed the account analysis and budget spreadsheet. After discussion, Mr. Rudd moved that the expenditure report be approved as published. Seconded by Mr. Asbury. The motion carried unanimously with favorable votes.

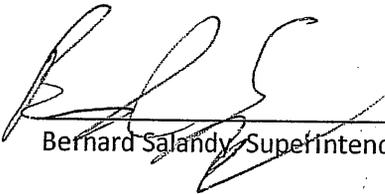
Superintendent then went over the state litter pickup report, monthly worker report, ABL & ICS Solutions commission checks, yearly activity report, work release program report and the Smyrna Board bill check.

E) OTHER BUSINESS, IF ANY

Superintendent noted thirteen of the inmates went to North Boulevard Church of Christ this past Sunday, May 31. He noted that on Saturday, June 20 from 10am to Noon there will be a Father's Day program at New Vision Church and this month's prayer breakfast will be on Wednesday the 10th at 8:30am. He noted the work release program was going good.

There being no further business to come before the Board, the meeting was adjourned at 8:42 am.

Respectfully submitted,


Bernard Salandy, Superintendent

Mayor Ernest Burgess, Chairman

Rutherford County Correctional Work Center Work Release program

Yearly Activity Report July 1, 2014 - June 30, 2015

| Items | July | Aug. | Sept. | Oct. | Nov. | Dec. | Jan. | Feb. | Mar. | April | May | June | Yearly Tot. | Avg. |
|----------------------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|------|-------------|----------|
| Inmates on Program | 19 | 21 | 18 | 27 | 29 | 27 | 24 | 21 | 20 | 22 | 21 | | | 23 |
| Room and Board | 5,184 | 5,832 | 5,664 | 6,756 | 7,632 | 7,992 | 7,140 | 5,412 | 5,501 | 5,772 | 5,736 | | | 6238.273 |
| Transport fee | 313 | 335 | 338 | 421 | 395 | 432 | 367 | 309 | 335 | 347 | 311 | | | 354.8182 |
| Dependent Support | 520 | 575 | 0 | 0 | 0 | 0 | 0 | 200 | 100 | 884 | 300 | | | 234 |
| Victim Assistance | 28 | 36 | 32 | 36 | 42 | 42 | 40 | 34 | 32 | 32 | 28 | | | 34.72727 |
| Docket Fee | 530 | 600 | 600 | 480 | 280 | 440 | 380 | 700 | 480 | 440 | 360 | | | 480.9091 |
| Drug Testing Fees | 84 | 99 | 102 | 75 | 138 | 156 | 66 | 12 | 45 | 60 | 45 | | | 80.18182 |
| Inmates at Swanson | 3 | 4 | 3 | 3 | 6 | 3 | 3 | 3 | 3 | 4 | 4 | | | 4 |
| Inmates at ITNOLAP | 7 | 7 | 8 | 7 | 11 | 10 | 9 | 10 | 8 | 8 | 6 | | | 8.272727 |
| Inmates at Metal Max | 3 | 2 | 3 | 3 | 2 | 0 | 0 | 0 | 2 | 3 | 3 | | | 1.909091 |
| Inmate at Prescotech | 6 | 8 | 4 | 14 | 10 | 14 | 12 | 8 | 7 | 9 | 8 | | | 9.090909 |
| Hutson Tracking | 1,740 | 1,712 | 1,884 | 2,240 | 2,500 | 2,668 | 2,380 | 1,852 | 1,852 | 1,876 | 1,912 | | | 2056 |

Comments

| |
|--|
| July 2014- 2 inmates hired full time with Prescotech, 1 inmate hired full time with Swanson, 1 inmate hired full time with Metal Max |
| August 2014- 1 inmate hired at Swanson, 1 inmate hired at Prescotech, 3 inmates hired at Prescotech All inmates completed the program successfully |
| September 2014- No inmate has been released, but 2 inmates removed for policy violations |
| October 2014- 1 inmate hired full time with ltnolap, 4 inmates removed for policy violations |
| November 2014- 5 inmates completed the program. 1 hired full time at Prescotech and 1 hired full time at ltnolap. 3 inmates removed for policy violations. |
| December 2014- 7 inmates completed the program. 2 hired full time at Prescotech and 2 hired full time at ltnolap. 3 inmates removed for policy violations. |
| January 2015- 2 inmates hired full time at Prescotech, 1 inmate hired full time with INTOPLAP, 2 inmates removed due to company had no work available. |
| February 2015- 4 inmates completed the program, 2 was hired full time with Prescotech, the other 2 was not offered a job. |
| March 2015- 3 inmates were hired full time at Prescotech, 3 inmates were hired full time with ITNOLAP total 6 released and completed program in March. |
| April 2015- 3 inmates hired full time with ITNOLAP, 1 inmate hired full time with Prescotech |
| May 2015- 1 inmate hired full time with Prescotech, 1 inmate hired full time with Metal Max, 3 inmates completed program, but was not hired full time. |
| June 2015- |
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**Rutherford County Correctional Work Center
Monthly Worker Report
May - 2015**

| Date | Crews | Men | Hours | Money Per Day |
|--|--------------|------------|--------------|----------------------|
| 05-01-15 | 9 | 30 | 240 | \$1,920.00 |
| 05-02-15 | 1 | 6 | 48 | \$384.00 |
| 05-03-15 | 1 | 6 | 48 | \$384.00 |
| 05-04-15 | 10 | 36 | 288 | \$2,304.00 |
| 05-05-15 | 12 | 28 | 224 | \$1,792.00 |
| 05-06-15 | 11 | 40 | 320 | \$2,560.00 |
| 05-07-15 | 11 | 37 | 296 | \$2,368.00 |
| 05-08-15 | 7 | 30 | 240 | \$1,920.00 |
| 05-09-15 | 0 | 0 | 0 | \$0.00 |
| 05-10-15 | 0 | 0 | 0 | \$0.00 |
| 05-11-15 | 11 | 23 | 184 | \$1,472.00 |
| 05-12-15 | 13 | 43 | 344 | \$2,752.00 |
| 05-13-15 | 12 | 43 | 344 | \$2,752.00 |
| 05-14-15 | 12 | 38 | 304 | \$2,432.00 |
| 05-15-15 | 8 | 34 | 272 | \$2,176.00 |
| 05-16-15 | 0 | 0 | 0 | \$0.00 |
| 05-17-15 | 0 | 0 | 0 | \$0.00 |
| 05-18-15 | 8 | 36 | 288 | \$2,304.00 |
| 05-19-15 | 10 | 35 | 280 | \$2,240.00 |
| 05-20-15 | 12 | 44 | 352 | \$2,816.00 |
| 05-21-15 | 10 | 41 | 328 | \$2,624.00 |
| 05-22-15 | 10 | 39 | 312 | \$2,496.00 |
| 05-23-15 | 0 | 0 | 0 | \$0.00 |
| 05-24-15 | 0 | 0 | 0 | \$0.00 |
| 05-25-15 | 0 | 0 | 0 | \$0.00 |
| 05-26-15 | 13 | 42 | 336 | \$2,688.00 |
| 05-27-15 | 13 | 45 | 360 | \$2,880.00 |
| 05-28-15 | 13 | 39 | 312 | \$2,496.00 |
| 05-29-15 | 5 | 25 | 200 | \$1,600.00 |
| 05-30-15 | 0 | 0 | 0 | \$0.00 |
| 05-31-15 | 0 | 0 | 0 | \$0.00 |
| Totals | 212 | 740 | 5920 | \$47,360.00 |
| There are an average of 40 inmates working on the compound daily | | | | \$79,360.00 |
| Total combined savings | | | | \$126,720.00 |



County of Rutherford

RUTHERFORD COUNTY CORRECTIONAL WORK CENTER

Bernard Salandy
Superintendent

June 2015

STATE LITTER PICK-UP FOR MAY 2015

SR-11 (31A) From Williamson CL to Williamson CL
2.57 total miles at \$46.50 a mile = \$119.51

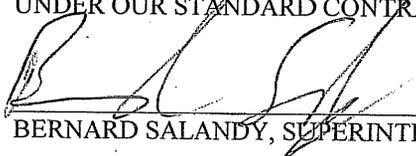
SR-16(41A) From Williamson CL to Bedford CL
6.52 total miles at \$46.50 a mile = \$303.18

SR-96 From Williamson CL to Murfreesboro
9.12 total miles at \$46.50 a mile = \$424.08

SR-96 From Murfreesboro to Cannon CL
13.94 miles at \$46.50 a mile = \$648.21

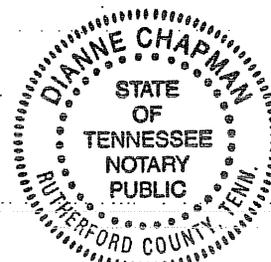
TOTAL \$1494.98

I HEREBY CERTIFY THAT THE ABOVE IS AN ACCURATE STATEMENT OF COSTS AND THE SAME HAS BEEN PAID BY RUTHERFORD COUNTY AND IS NOW DUE TO BE REIMBURSED UNDER OUR STANDARD CONTRACT.


BERNARD SALANDY, SUPERINTENDENT

6-15-2015
DATE

STATE OF TENNESSEE, COUNTY OF RUTHERFORD
NOTARY PUBLIC Dianne Chapman



My Commission Expires FEB. 22, 2016

Rutherford County Correctional Work Center
Yearly Activity Rep 1-Sep - June 2015

| Items | July | Aug. | Sept. | Oct. | Nov. | Dec. | Jan. | Feb. | Mar. | April | May | June | Yearly Tot. |
|-------------------------|--------|--------|--------|--------|--------|--------|--------|-------|--------|--------|--------|------|-------------|
| Headcount | 4,654 | 5,554 | 5,216 | 5,392 | 4,658 | 5,309 | 3,462 | 3,094 | 4,167 | 4,496 | 5,127 | | 51,129 |
| Head count average | 150 | 179 | 174 | 174 | 155 | 171 | 112 | 111 | 134 | 150 | 165 | | 1675 |
| Inmate Days (F) | 69 | 49 | 106 | 166 | 228 | 362 | 308 | 226 | 458 | 540 | 705 | | 3217 |
| Inmate Days (M) | 4,585 | 5,505 | 5,110 | 5,226 | 4,430 | 4,947 | 3,154 | 2,868 | 3,709 | 3,956 | 4,422 | | 47,912 |
| Entered | 112 | 104 | 74 | 76 | 55 | 69 | 46 | 49 | 118 | 86 | 81 | | 870 |
| Released | 64 | 98 | 84 | 82 | 76 | 101 | 53 | 53 | 68 | 84 | 66 | | 829 |
| Worker Out | 2,113 | 2,197 | 2057 | 2,303 | 1835 | 2202 | 1460 | 1221 | 1,700 | 1,914 | 2,082 | | 21,084 |
| Workers out average | 68 | 71 | 69 | 74 | 61 | 71 | 47 | 44 | 55 | 64 | 67 | | 691 |
| Incident Reports | 326 | 257 | 213 | 309 | 209 | 313 | 209 | 183 | 200 | 242 | 284 | | 2745 |
| Disciplinary Reports | 37 | 65 | 51 | 58 | 51 | 36 | 27 | 10 | 35 | 46 | 109 | | 525 |
| Programs/Religious | 499 | 924 | 647 | 946 | 692 | 749 | 636 | 498 | 612 | 699 | 741 | | 7643 |
| GED | 3 | 17 | 82 | 96 | 80 | 89 | 69 | 60 | 71 | 94 | 48 | | 709 |
| Nurse Call (# seen) | 704 | 664 | 649 | 620 | 588 | 644 | 365 | 346 | 561 | 619 | 695 | | 6455 |
| Prescriptions Filled | 248 | 243 | 248 | 272 | 181 | 178 | 118 | 87 | 222 | 250 | 215 | | 2262 |
| Dentist/Doctor Visits | 1 | 21 | 4 | 14 | 6 | 10 | 0 | 1 | 0 | 9 | 10 | | 76 |
| Other transports | 463 | 495 | 454 | 562 | 478 | 678 | 477 | 371 | 481 | 519 | 502 | | 5480 |
| D.U.I. | 82 | 90 | 94 | 86 | 77 | 78 | 61 | 57 | 90 | 80 | 80 | | 875 |
| Emergency Room | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | | 1 |
| Hospital | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | 0 |
| Total transport trips | 480 | 536 | 474 | 595 | 503 | 714 | 488 | 381 | 499 | 546 | 535 | | 5751 |
| General Sessions | 7 | 9 | 9 | 8 | 8 | 11 | 5 | 5 | 9 | 9 | 13 | | 93 |
| Circuit Court | 6 | 5 | 5 | 7 | 4 | 8 | 5 | 1 | 7 | 5 | 6 | | 59 |
| Juvenile Court | 3 | 6 | 2 | 4 | 7 | 7 | 1 | 3 | 2 | 4 | 3 | | 42 |
| Taurus Car | 119 | 252 | 297 | 434 | 767 | 602 | 484 | 575 | 549 | 471 | 512 | | 5062 |
| Transport Van # 1 Miles | 458 | 706 | 568 | 530 | 544 | 444 | 312 | 262 | 502 | 539 | 586 | | 5451 |
| Transport Van # 2 Miles | 616 | 646 | 640 | 721 | 563 | 410 | 285 | 241 | 456 | 564 | 808 | | 5950 |
| State trash miles | 54.4 | 57.5 | 55.7 | 46.1 | 47.1 | 76.1 | 47.4 | 49.9 | 57.5 | 57.6 | 50.9 | | 600.2 |
| County trash miles | 130.3 | 99.4 | 96.9 | 77.5 | 80.5 | 117.5 | 100.2 | 75.5 | 105.3 | 140.3 | 131 | | 1154.4 |
| Population Meals | 14,131 | 16,641 | 15,476 | 15,934 | 13,766 | 15,689 | 10,295 | 9,316 | 13,335 | 14,229 | 15,598 | | 154,410 |