

RUTHERFORD COUNTY EMERGENCY MEDICAL SERVICE

**RUTHERFORD COUNTY
EMS**

PUBLIC SAFETY REPORT



Emergency Medical Service

**APRIL 27, 2015
MARCH 2015 REPORT**

RUTHERFORD COUNTY EMERGENCY MEDICAL SERVICE

MONTHLY SUMMARY FOR: MARCH, 2015

	<u>FY 2014-2015</u>	<u>FY 2013-2014</u>	<u>FY 2012-2013</u>	<u>2013-2014 YEAR-END TOTALS</u>
Total Number of Calls:	2,507	2,291	2,178	24,331
Average Response Time:	8.2	7.9	7.8	7.6
Number of DOA's for Month:	47	47	30	345
Number of Autopsies for Month: (Autopsy Fee - \$1,600)	16	8	9	144
Collections:	<u>FY 2014-2015</u>	<u>FY 2013-2014</u>	<u>FY 2012-2013</u>	<u>2013-2014 YEAR-END TOTALS</u>
Total Billed:	\$1,475,541	\$1,343,013	\$1,305,265	\$14,817,328
Total Collections:	\$633,836	\$485,050	\$474,172	\$6,388,904
YTD Collections:	\$5,199,490	\$4,643,895	\$4,900,998	\$6,388,904
Projected Yearly Collections:	\$6,932,653	\$6,191,860	\$6,534,664	\$6,388,904
Per Cent Collections:	71%	52%	53%	63%
Insurance Write-offs:	\$580,847	\$412,241	\$405,507	\$4,648,816
Other Write-offs:	\$319,774	\$718,729	\$683,316	\$4,625,935

Unit	Ending Mileage	Miles Driven	Maint. Cost	AMBULANCES			Cost/ Mile	Significant Repairs	Break- downs
				Fuel Cost	Oper. Cost				
34	160,749	2	\$ -	\$ -	\$ -	\$ -			
39	167,828	0	\$ -	\$ -	\$ -	N/A			
42	177,233	105	\$ 15	\$ 49	\$ 64	\$ 0.61	mount tires		
44	186,652	9	\$ -	\$ -	\$ -	\$ -			
45	176,196	0	\$ -	\$ -	\$ -	N/A			
46	183,416	143	\$ 30	\$ 61	\$ 91	\$ 0.64	mount tires		
47	201,958	8	\$ -	\$ 28	\$ 28	\$ 3.50			
48	186,917	24	\$ -	\$ 41	\$ 41	\$ 1.71			
49	177,579	1,871	\$ -	\$ 439	\$ 439	\$ 0.23			
51	165,879	0	\$ 15	\$ -	\$ 15	N/A	mount tires		
54	175,330	54	\$ -	\$ -	\$ -	\$ -			
57	187,337	2,225	\$ 634	\$ 434	\$ 1,068	\$ 0.48	hub assembly; clutch		
58	195,489	841	\$ 697	\$ 208	\$ 905	\$ 1.08	alternator; fuel pump		
59	143,750	212	\$ -	\$ 73	\$ 73	\$ 0.34			
60	100,918	193	\$ 75	\$ 41	\$ 116	\$ 0.60	cover		
61	231,139	112	\$ -	\$ 23	\$ 23	\$ 0.21			
62	101,626	2,351	\$ 30	\$ 621	\$ 651	\$ 0.28	mount tires		
63	147,161	1,549	\$ 495	\$ 380	\$ 875	\$ 0.56	heater; water pump	1	
64	141,178	3,146	\$ 30	\$ 761	\$ 791	\$ 0.25	mount tires		
65	161,836	1,344	\$ -	\$ 277	\$ 277	\$ 0.21			
66	80,764	1,920	\$ 679	\$ 516	\$ 1,195	\$ 0.62	hubs; pads; heater; element		
67	120,405	1,761	\$ 637	\$ 984	\$ 1,621	\$ 0.92	alternator		
68	80,136	755	\$ 237	\$ 204	\$ 441	\$ 0.58	screen assembly; fluid	1	
69	40,065	3,321	\$ 321	\$ 974	\$ 1,295	\$ 0.39	brake line kit; tire repair; hinge		
70	76,245	5,907	\$ 30	\$ 1,308	\$ 1,338	\$ 0.23	mount tires		
71	34,762	3,241	\$ 30	\$ 735	\$ 765	\$ 0.24	mount tires		
72	36,165	3,586	\$ -	\$ 750	\$ 750	\$ 0.21			
73	6,566	4,057	\$ 122	\$ 1,367	\$ 1,489	\$ 0.37	door repairs; filter assembly		
74	7,197	3,978	\$ 35	\$ 1,264	\$ 1,299	\$ 0.33	filter assembly; oil		
SR1	146,744	1,691	\$ 1,276	\$ 684	\$ 1,960	\$ 1.16	brake drums; shoes; wheel bearing		
ALL VEHICLES / STOCK			\$ 3,273	\$ 2,331	\$ 5,604				
TOTALS:		44,406	\$ 8,661	\$ 14,553	\$ 23,214				

SPARE UNITS

TOTAL NUMBER OF CALLS UNITS RESPONDED TO - OUT OF ZONE

Salem-	98	MTSU-	64	Smyr. Cen.-	37	Eagleville-	17	TOTAL OUT OF ZONE CALLS 841
Burton-	105	Christiana-	37	StoneCrest-	65	Siegel-	48	
Blackman-	60	Smyr. W.-	64	LaVergne-	23	Manchester-	223	

IN-SERVICES AND TRAINING

1. Middle TN EMS Directors' Association Meeting
2. First Responder Instructor Meeting
3. Pediatric Advanced Life Support (PALS) Class
4. Primary Emergency Landing Agency Meeting
5. Emergency Medical Responders Agencies Training
6. CPR / AED Training
7. Advanced EMT Transition Course
8. Chest Pain Meeting at St.Thomas Rutherford Hospital
9. Education Meeting
10. Plasma Meeting for EMS
11. _____
12. _____

P.E.D.A.L.

1. _____
2. _____
3. _____
4. _____
5. _____

T.O.P.S.

1. FAST / TOPS Team Training
2. FAST / TOPS Team Call-out - search warrants
3. Call-out for high risk search warrant
4. _____
5. _____
6. _____

R.E.A.C.T & OTHER SPECIAL EVENT STAND-BYS

1. Medical coverage at all MTSU basketball games
2. Medical coverage at all MTSU baseball games
3. Medical coverage at TSSAA basketball tournaments for boys & girls
4. Medical coverage at Miller Coliseum's Rodeo
5. Medical coverage at Stewarts Creek Middle School's band competition
6. _____
7. _____
8. _____
9. _____
10. _____
11. _____
12. _____
13. _____
14. _____
15. _____
16. _____
17. _____
18. _____
19. _____
20. _____
21. _____

S.O.R.T. SPECIAL OPERATIONS RESCUE TEAM

1. Rope Technician School
2. Swiftwater Training
3. Pre-planning for dive training
4. GPS / mapping training
5. Dive Team call-out for car in water
6. Advanced Extrication Class
7. Responded to numerous motor vehicle accidents
8. Assisted in several extrications for victims involved in motor vehicle accidents
9. Assisted EMS on several medical calls
10. Haz-Mat call
11. _____
12. _____
13. _____
14. _____
15. _____
16. _____
17. _____
18. _____

Response Time Report

Beginning Date 3/1/2015

Ending Date 03/31/15

Emergency Crews Zone	Average Times		
	Response Time	Time On Scene	Transport Time
BLACKMAN	9.3	13.4	8.6
BURTON	6.9	12.4	7.5
CHRISTIANA	10.1	17.0	18.3
EAGLEVILLE	9.4	15.7	20.5
LAVERGNE	8.1	13.1	10.4
MANCHESTER	12.7	20.5	12.9
MTSU	8.2	14.7	10.7
SALEM	7.8	14.1	9.1
SIEGEL	9.7	13.6	12.0
SMY CNTL	8.2	15.0	11.3
SMY WEST	7.9	12.8	9.6
STONECREST	7.1	11.5	5.9
	8.2	13.8	10.0

Public Safety Report

Beginning Date 3/1/2015

Ending Date 03/31/15

District Calls

1	DOUG SHAFER	64
2	STEVE PEARCY	90
3	WILL JORDAN	95
4	ROBERT PEAY, JR.	78
5	CAROL COOK	110
6	JOE FRANK JERNIGAN	103
7	MIKE KUSCH	60
8	PETTUS READ	79
9	JOE GOURLEY	46
10	BRAD TURNER	121
11	RHONDA ALLEN	121
12	ROBERT STEVENS	142
13	PAUL JOHNSON	145
14	CHARLIE BAUM	64
15	DAVID NIPPER	147
16	PHIL DODD	237
17	JEFF PHILLIPS	82
18	ALLEN MCADOO	216
19	SHAWN KAPLAN	161
20	TREY GOOCH	58
21	CHANTHO SOURINHO	288
99	OUT OF COUNTY	0
Total		2507

Nashville Calls

BLACKMAN	8
BURTON	3
CHRISTIANA	9
EAGLEVILLE	2
LAVERGNE	9
MANCHESTER	0
MTSU	4
OUT OF COUNTY	0
SALEM	71
SIEGEL	12
SMY CNTL	17
SMY WEST	1
STONECREST	22

Transport Team Calls

GUIDANCE CENTER-CHURCH	0
GUIDANCE CENTER-SMYRNA	0
GUIDANCE CENTER-THOMPSON	0
STONECREST MEDICAL CENTER	8
STRH	51
VA TRIAGE	0

Calculate Report

Print Record

Transport TeamTotal	60
911 Call Reponse	96
Transport Team Grand Total	156

Public Safety Report

Beginning Date 7/1/2014

Ending Date 03/31/15

District Calls

1	DOUG SHAFER	538
2	STEVE PEARCY	631
3	WILL JORDAN	796
4	ROBERT PEAY, JR.	708
5	CAROL COOK	1076
6	JOE FRANK JERNIGAN	862
7	MIKE KUSCH	605
8	PETTUS READ	669
9	JOE GOURLEY	480
10	BRAD TURNER	965
11	RHONDA ALLEN	839
12	ROBERT STEVENS	1227
13	PAUL JOHNSON	1401
14	CHARLIE BAUM	540
15	DAVID NIPPER	1141
16	PHIL DODD	2133
17	JEFF PHILLIPS	735
18	ALLEN MCADOO	1637
19	SHAWN KAPLAN	1540
20	TREY GOOCH	467
21	CHANTHO SOURINHO	2220
99	OUT OF COUNTY	6
	Total	21216

Nashville Calls

BLACKMAN	43
BURTON	38
CHRISTIANA	29
EAGLEVILLE	9
LAVERGNE	81
MANCHESTER	4
MTSU	52
OUT OF COUNTY	1
SALEM	731
SIEGEL	98
SMY CNTL	78
SMY WEST	31
STONECREST	217

Transport Team Calls

GUIDANCE CENTER-CHURCH	0
GUIDANCE CENTER-SMYRNA	0
GUIDANCE CENTER-THOMPSON	0
STONECREST MEDICAL CENTER	73
STRH	466
VA TRIAGE	5

Calculate Report

Print Record

Transport Team Total 569

911 Call Reponse 749

Transport Team Grand Total 1318

Beginning Date 3/1/2015Ending Date 3/31/2015

	Zone 1	Zone 2	Zone 3	Zone 4	Zone 5	Zone 6	Zone 7	Zone 8	Zone 9	Zone 10	Zone 11	Zone 12	TOTAL
1-Salem	200	32	27	18	8	1	0	0	0	0	12	0	298
2-Burton	19	198	3	56	1	1	1	0	0	0	24	0	303
3-Blackman	32	7	113	0	1	9	5	1	0	1	4	0	173
4-MTSU	6	44	2	172	0	0	0	0	0	0	10	2	236
5-Christiana	28	4	0	3	51	1	1	0	0	0	0	0	88
6-Smyrna Wes	6	2	8	1	0	60	27	14	4	0	2	0	124
7-Smyrna Central	0	0	3	0	0	3	162	18	7	0	6	0	199
8-Stonecrest	1	0	2	2	0	6	28	112	26	0	0	0	177
9-Lavergne	1	0	2	0	0	1	6	12	120	0	1	0	143
10-Eagleville	13	1	1	0	1	1	0	0	0	21	0	0	38
11-Siegel	10	18	3	6	0	1	7	1	2	0	141	0	189
12-Manchester	8	13	0	192	4	2	2	0	0	0	2	24	247
Support Truck	30	20	3	35	20	1	0	1	6	2	10	1	129
Transport Team	108	14	5	2	8	2	3	9	0	0	5	0	156
SORT Truck	0	0	0	0	0	0	0	0	0	0	0	0	0
Out-of-County													0
Other													7
TOTAL	462	353	172	487	94	89	242	168	165	24	217	27	2507



STATE OF TENNESSEE
DEPARTMENT OF HEALTH
DIVISION OF HEALTH LICENSURE AND REGULATION
OFFICE OF EMERGENCY MEDICAL SERVICES
665 MAINSTREAM DRIVE
NASHVILLE, TENNESSEE 37243
TELEPHONE: 615-741-2584
WEBSITE: <http://health.tn.gov/ems/>

January 23, 2015

Director Michael Nunley
Rutherford County Emergency Medical Services
606 Burton Street
Murfreesboro, TN 37130

Dear Director Nunley:

I am writing to thank you for the support from Rutherford County Emergency Medical Service during the Governor's inaugural events January 17th, 2015. Without the assistance of the Emergency Medical Service Agencies in Tennessee the Office of Emergency Medical Service would have a difficult time in supporting missions assigned to us.

It was a pleasure to work with your staff, Mr. Casey Spicer and Mr. Steve Hollandsworth. Their professional and courteous willingness to help was very much appreciated. I appreciate your unwavering support when called upon.

The Office of Emergency Medical Service values the relationship we have with Rutherford County Emergency Medical Services to assist in state missions whenever requested.

Enclosed please find certificates of recognition and appreciation for your staff members' participation in the *2015 Tennessee Gubernatorial Inauguration*.

Thanks again for your willingness to participate with us in this mission.

Sincerely,

Donna G. Tidwell, MS RN, Paramedic
Director



STATE OF TENNESSEE
DEPARTMENT OF HEALTH
DIVISION OF HEALTH LICENSURE AND REGULATION
OFFICE OF EMERGENCY MEDICAL SERVICES
665 MAINSTREAM DRIVE
NASHVILLE, TENNESSEE 37243
TELEPHONE: 615-741-2584
WEBSITE: <http://health.tn.gov/ems/>

January 23, 2015

Steve Hollandsworth, Paramedic
Rutherford County Emergency Medical Services
606 Burton Street,
Murfreesboro, TN 37130

Dear Paramedic Hollandsworth:

I am writing to thank you for your support during the Governor's inaugural events January 17th, 2015.

It was a pleasure to work with you. Your professional and courteous willingness to help was very much appreciated. I appreciate your unwavering support when called upon.

The Office of Emergency Medical Service values the relationship we have with our Emergency Medical Services and their personnel to assist in state missions whenever requested.

Thanks again for your willingness to participate with us in this mission.

Sincerely,

Donna G. Tidwell, MS RN, Paramedic
Director



STATE OF TENNESSEE
DEPARTMENT OF HEALTH
DIVISION OF HEALTH LICENSURE AND REGULATION
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665 MAINSTREAM DRIVE
NASHVILLE, TENNESSEE 37243
TELEPHONE: 615-741-2584
WEBSITE: <http://health.tn.gov/ems/>

January 23, 2015

Casey Spicer, Paramedic
Rutherford County Emergency Medical Services
606 Burton Street,
Murfreesboro, TN 37130

Dear Paramedic Spicer:

I am writing to thank you for your support during the Governor's inaugural events January 17th, 2015.

It was a pleasure to work with you. Your professional and courteous willingness to help was very much appreciated. I appreciate your unwavering support when called upon.

The Office of Emergency Medical Service values the relationship we have with our Emergency Medical Services and their personnel to assist in state missions whenever requested.

Thanks again for your willingness to participate with us in this mission.

Sincerely,

A handwritten signature in cursive script that reads "Donna G. Tidwell".

Donna G. Tidwell, MS RN, Paramedic
Director

Melanie Meshotto

From: Mike Nunley
Sent: Monday, March 16, 2015 12:07 PM
To: Joe Pimentel; Tracy Deocales
Cc: Elaine Lowe; Joe Haffner; Melanie Meshotto; Ernest Burgess; Sonya Stephenson
Subject: Kudos

Joe and Tracy, I have been made aware, through your peers, of a call you were involved with that dealt with a full term pregnancy patient who suffered what appears to be a PE in her physician's office and coded thus requiring resuscitation. As of right now both the mother and the baby have survived this incident. This can only be attributed to your knowledge, skills, and abilities which you demonstrated in providing care for both her and her unborn child during your transport to the hospital. You performed admirably and are commended for your willingness to perform flawlessly in the most critical of circumstances. Thank you for your continuing service in the tradition of RCEMS.

Mike Nunley

**RUTHERFORD COUNTY, TENNESSEE
BUDGET AMENDMENT REQUEST
GENERAL FUND**

Requesting Department: Ambulance
 Signature of Department Head: *J. Mike Hurley*
 Date Requested: 27-Apr-15
 Approved By: _____
 Date Approved: _____

Account No. & Description	Original Budget	Amended to Date	Actual to Date	Requested Increase	Requested Decrease	Amended Appropriation
118-55130-133 Paraprofessionals' Payroll	\$ 4,014,962	\$ 4,014,508	\$ 3,088,392		\$ 33,000	\$ 3,981,508
118-55130-148 Dispatch Payroll	\$ 426,387	\$ 426,387	\$ 312,771		\$ 15,000	\$ 411,387
118-55130-119 Office Payroll	\$ 209,375	\$ 209,375	\$ 157,320		\$ 2,000	\$ 207,375
118-55130-187 Overtime Pay	\$ 209,856	\$ 209,856	\$ 198,707	\$ 50,000		\$ 259,856
118-55130-119 Office Payroll	\$ 209,375	\$ 209,375	\$ 157,320		\$ 5,000	\$ 204,375
118-55130-105 Supervisors' Payroll	\$1,273,410	\$1,273,410	\$ 998,993	\$ 5,000		\$ 1,278,410
						\$ -
						\$ -
						\$ -
						\$ -
						\$ -

EXPLANATION FOR ABOVE AMENDMENT REQUEST

We are requesting to transfer funds from our Paraprofessionals', Dispatch, and Office payroll line items into our Overtime line item. We've had several personnel on FMLA this year. We've also had vacancies in Paraprofessionals and Dispatch therefore leaving us with a surplus in these line items. We are requesting to transfer funds from Office Payroll to Supervisors' Payroll. Personnel and salaries changed before the budget passed, but amounts were already submitted.

Finance Department Use Only

Date Posted: _____
 Posted By: _____