RUTHERFORD COUNTY EMERGENCY MEDICAL SERVICE

PUBLIC SAFETY REPORT

MARCH 23, 2015
FEBRUARY 2015 REPORT

RUTHERFORD COUNTY EMERGENCY MEDICAL SERVICE

MONTHLY SUMMARY FOR: FEBRUARY, 2015

	FY 2014-2015	FY 2013-2014	FY 2012-2013	2013-2014 YEAR-END TOTALS
Total Number of Calls:	2,310	1,933	1,853	24,331
Average Response Time:	8.4	7.8	8	7.6
Number of DOA's for Month:	47	32	31	345
Number of Autopsies for Month: (Autopsy Fee - $1,600)	11	13	11	144

Collections:	FY 2014-2015	FY 2013-2014	FY 2012-2013	2013-2014 YEAR-END TOTALS
Total Billed:	$1,345,564	$1,195,286	$1,185,112	$14,817,328
Total Collections:	$576,191	$490,425	$554,348	$6,388,904
YTD Collections:	$4,565,654	$4,158,845	$4,426,825	$6,388,904
Projected Yearly Collections:	$6,848,481	$6,238,260	$6,640,238	$6,388,904
Per Cent Collections:	67%	60%	80%	63%
Insurance Write-offs:	$482,486	$381,926	$490,151	$4,648,816
Other Write-offs:	$257,916	$255,881	$375,382	$4,625,935

AMBULANCES

Unit	Ending Mileage	Miles Driven	Maint. Cost	Fuel Cost	Oper. Cost	Cost/ Mile	Significant Repairs	Break-downs
34	160,747	20	$ -	$ -	$ -	$ -		
39	167,828	0	$ -	$ -	$ -	N/A		
42	177,128	2	$ -	$ -	$ -	$ -		
44	186,643	34	$ -	$ -	$ -	$ -		
45	176,196	6	$ -	$ -	$ -	$ -		
46	183,273	26	$ -	$ -	$ -	$ -		
47	201,950	0	$ -	$ -	$ -	N/A		
48	186,893	788	$ -	$ 156	$ 156	$ 0.20		
49	175,708	51	$ -	$ -	$ -	$ -		
51	165,879	967	$ -	$ 183	$ 183	$ 0.19		
54	175,276	0	$ 381	$ -	$ 381	N/A	calipers; heater	
57	185,112	4,051	$ -	$ 650	$ 650	$ 0.16		
58	194,648	675	$ -	$ 158	$ 158	$ 0.23		
59	143,538	167	$ -	$ 30	$ 30	$ 0.18		
60	100,725	1,031	$ -	$ 271	$ 271	$ 0.26		
61	231,027	0	$ -	$ -	$ -	N/A		
62	99,275	1,825	$ 3,525	$ 360	$ 3,885	$ 2.13	transmission; seat repairs	
63	145,612	702	$ 418	$ 126	$ 544	$ 0.77	batteries; thermostat; heater	
64	138,032	3,024	$ 5	$ 602	$ 607	$ 0.20	socket	
65	160,492	1,619	$ 1,788	$ 367	$ 2,155	$ 1.33	hubs;booster;seat repairs;power steer.	
66	78,844	1,967	$ -	$ 463	$ 463	$ 0.24		
67	118,644	2,812	$ 68	$ 595	$ 663	$ 0.24	hose assembly	
68	79,381	2,073	$ -	$ 477	$ 477	$ 0.23		
69	36,744	2,855	$ -	$ 724	$ 724	$ 0.25		
70	70,338	6,524	$ 438	$ 1,131	$ 1,569	$ 0.24	batteries; rotors	
71	31,521	2,523	$ 157	$ 617	$ 774	$ 0.31	rotors; wiper blades	
72	32,579	2,965	$ 429	$ 469	$ 898	$ 0.30	brake pads; rotors; mount tires	
73	2,509	2,509	$ 178	$ 401	$ 579	$ 0.23	booster cables	
74	3,219	3,219	$ 178	$ 697	$ 875	$ 0.27	booster cables	
SR1	145,053	897	$ 369	$ 309	$ 678	$ 0.76	batteries; recoil spring; mount tires	
ALL VEHICLES / STOCK			$ 23	$ 2,268	$ 2,291		wiper blades	
TOTALS:		**43,332**	**$ 7,957**	**$ 11,054**	**$ 19,011**			

SPARE UNITS

TOTAL NUMBER OF CALLS UNITS RESPONDED TO - OUT OF ZONE

Salem-	72	MTSU-	76	Smyr. Cen.-	37	Eagleville-	13				TOTAL
Burton-	91	Christiana-	45	StoneCrest-	65	Siegel-	44				OUT OF ZONE CALLS
Blackman-	51	Smyr. W.-	53	LaVergne-	13	Manchester-	216				776

IN-SERVICES AND TRAINING

1. EMS Meeting at Stonecrest Medical Center
2. Middle TN EMS Directors' Association Meeting
3. International Trauma Life Support (ITLS) Renewal
4. National Disaster Medical System Meeting
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12.

P.E.D.A.L.

1.
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5.

T.O.P.S.

1. FAST Team / TOPS Call-out for barricaded subject
2. FAST Team / TOPS Training - Stealth entries
3.
4.
5.
6.

R.E.A.C.T & OTHER SPECIAL EVENT STAND-BYS

1. Medical coverage at all MTSU basketball games
2. Medical coverage at all MTSU baseball games
3. Community Relations - Meeting with MFD & Rescue - update on new community programs
4. Community Relations - United Way Baby Shower - information booth & car seat safety
5. Community Relations - WGNS Radio program
6. Community Relations - City Auto - H.E.A.R.T. Scholarship (Paramedic School)
7. Community Relations - Yellow Dot Program with DAR members
8. Community Relations - Girl Scout Troop - First Aid Badge
9. Community Relations - Riverdale High School - meeting for upcoming mock crash
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S.O.R.T. SPECIAL OPERATIONS RESCUE TEAM

1. Full-time SORT Team monthly meeting
2. Swift water class
3. Rope Operations Class
4. Haz-Mat Training
5. Dive Training
6. Responded to numerous motor vehicle accidents
7. Responded to numerous fires to supply oxygen for firefighters
8. Responded to numerous medical calls to assist ambulance personnel
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Response Time Report

Beginning Date 2/1/2015 Ending Date 02/28/15

Emergency Crews Zone		Average Times		
		Response Time	Time On Scene	Transport Time
BLACKMAN		9.3	13.1	9.0
BURTON		6.6	12.9	7.8
CHRISTIANA		11.4	16.9	15.3
EAGLEVILLE		11.4	23.1	19.2
LAVERGNE		8.8	13.8	10.6
MANCHESTER		11.2	18.1	13.2
MTSU		8.4	13.8	9.9
SALEM		8.2	12.0	8.1
SIEGEL		10.0	14.7	12.0
SMY CNTL		7.8	13.6	11.7
SMY WEST		8.6	12.8	10.0
STONECREST		7.7	13.9	5.3
		8.4	**13.7**	**9.7**

Public Safety Report

Beginning Date 2/1/2015 Ending Date 02/28/15

District Calls

1	DOUG SHAFER	75
2	STEVE PEARCY	69
3	WILL JORDAN	91
4	ROBERT PEAY, JR.	66
5	CAROL COOK	131
6	JOE FRANK JERNIGAN	98
7	MIKE KUSCH	58
8	PETTUS READ	67
9	JOE GOURLEY	73
10	BRAD TURNER	88
11	RHONDA ALLEN	118
12	ROBERT STEVENS	126
13	PAUL JOHNSON	135
14	CHARLIE BAUM	40
15	DAVID NIPPER	123
16	PHIL DODD	197
17	JEFF PHILLIPS	83
18	ALLEN MCADOO	174
19	SHAWN KAPLAN	165
20	TREY GOOCH	48
21	CHANTHO SOURINHO	282
99	OUT OF COUNTY	3
	Total	2310

Calculate Report Print Record

Nashville Calls

BLACKMAN	5
BURTON	2
CHRISTIANA	3
EAGLEVILLE	1
LAVERGNE	5
MANCHESTER	1
MTSU	2
OUT OF COUNTY	0
SALEM	82
SIEGEL	9
SMY CNTL	11
SMY WEST	4
STONECREST	20

Transport Team Calls

GUIDANCE CENTER-CHURCH	0
GUIDANCE CENTER-SMYRNA	0
GUIDANCE CENTER-THOMPSON	0
STONECREST MEDICAL CENTER	10
STRH	55
VA TRIAGE	0
Transport TeamTotal	68
911 Call Reponse	75
Transport Team Grand Total	143

Public Safety Report

Beginning Date 7/1/2014 Ending Date 02/28/15

District Calls

1	DOUG SHAFER	474
2	STEVE PEARCY	541
3	WILL JORDAN	701
4	ROBERT PEAY, JR.	630
5	CAROL COOK	966
6	JOE FRANK JERNIGAN	759
7	MIKE KUSCH	545
8	PETTUS READ	590
9	JOE GOURLEY	434
10	BRAD TURNER	844
11	RHONDA ALLEN	718
12	ROBERT STEVENS	1085
13	PAUL JOHNSON	1256
14	CHARLIE BAUM	476
15	DAVID NIPPER	994
16	PHIL DODD	1896
17	JEFF PHILLIPS	653
18	ALLEN MCADOO	1421
19	SHAWN KAPLAN	1379
20	TREY GOOCH	409
21	CHANTHO SOURINHO	1932
99	OUT OF COUNTY	6
	Total	18709

Calculate Report Print Record

Nashville Calls

BLACKMAN	35
BURTON	35
CHRISTIANA	20
EAGLEVILLE	7
LAVERGNE	72
MANCHESTER	4
MTSU	48
OUT OF COUNTY	1
SALEM	660
SIEGEL	86
SMY CNTL	61
SMY WEST	30
STONECREST	195

Transport Team Calls

GUIDANCE CENTER-CHURCH	0
GUIDANCE CENTER-SMYRNA	0
GUIDANCE CENTER-THOMPSON	0
STONECREST MEDICAL CENTER	65
STRH	415
VA TRIAGE	5
Transport TeamTotal	509
911 Call Reponse	653
Transport Team Grand Total	1162

Beginning Date 2/1/2015 Ending Date 2/28/2015

	Zone 1	Zone 2	Zone 3	Zone 4	Zone 5	Zone 6	Zone 7	Zone 8	Zone 9	Zone 10	Zone 11	Zone 12	TOTAL
1-Salem	154	32	10	14	8	3	0	0	1	0	3	1	226
2-Burton	22	188	2	56	0	0	1	0	0	0	10	0	279
3-Blackman	26	4	86	1	0	12	0	3	2	1	2	0	137
4-MTSU	5	60	2	157	1	0	1	0	0	0	6	1	233
5-Christiana	34	5	1	2	66	0	0	0	0	0	0	3	111
6-Smyrna Wes	1	1	14	0	0	81	25	9	3	0	0	0	134
7-Smyrna Central	1	1	2	0	0	4	143	15	11	0	3	0	180
8-Stonecrest	4	0	3	0	0	5	18	104	35	0	0	0	169
9-Lavergne	0	0	0	0	0	0	5	8	136	0	0	0	149
10-Eagleville	9	0	3	0	1	0	0	0	0	21	0	0	34
11-Siegel	8	22	1	7	0	2	2	1	1	0	84	0	128
12-Manchester	9	10	4	185	2	2	0	2	0	0	2	30	246
Support Truck	22	15	16	33	1	4	6	0	1	3	32	1	134
Transport Team	96	6	9	7	2	2	1	12	0	0	5	1	141
SORT Truck	0	0	0	0	0	0	0	0	0	0	0	0	0
Out-of-County													3
Other													6
TOTAL	391	344	153	462	81	115	202	154	190	25	147	37	2310

RUTHERFORD COUNTY, TENNESSEE
BUDGET AMENDMENT REQUEST
GENERAL FUND

Requesting Department: Ambulance
Signature of Department Head:
Date Requested: 03/23/15
Approved By:
Date Approved:

Account No. & Description	Original Budget	Amended to Date	Actual to Date	Requested Increase	Requested Decrease	Amended Appropriation
118-44570-RCEMS-SCH	$ -	$ -	$ -	$ 4,000		$ 4,000
118-55130-524 IN-SERVICE/STAFF DEVEL.	$ 12,725	$ 12,725	$ 9,484	$ 4,000		$ 16,725
						$ -
						$ -
						$ -
						$ -
						$ -
						$ -
						$ -
						$ -

EXPLANATION FOR ABOVE AMENDMENT REQUEST

We received checks from St. Thomas Rutherford Hospital and Stonecrest Medical Center this fiscal year to fund our Paramedic Scholarship Program. We are requesting to transfer some of these funds into our Scholarship line item.

Finance Department Use Only

Date Posted:_____

Posted By:_____