

RUTHERFORD COUNTY, TENNESSEE

5 - YEAR CAPITAL BUDGET PLAN

DEPARTMENT AMBULANCE

Items Needed	Estimated Cost 2015-16	Estimated Cost 2016-17	Estimated Cost 2017-18	Estimated Cost 2018-19	Estimated Cost 2019-20
Furniture & Equip.:					
Furniture for Burton St. station	9,000				
Furniture for Lascassas station		9,000			
Furniture for Walter Hill station			9,000		
Furniture for SORT addition		9,000			
Improvements to Existing Facilities:					
Addition to SORT building		150,000			
New Facilities:					
Burton Street station	716,600				
Lascassas ambulance station		716,600			
Walter Hill ambulance station			716,600		

Department Head

Date