

Cost Justifications - 2009-2010

Cost Per Day Figures

Cost Per Day - Local County Jail*	\$56.00	*Statewide average for the current year provided. You can update these fields with the current local figures.
Cost Per Day - Prison (TDOC)*	\$64.00	*Statewide average for the current year provided. You can update these fields with the current local figures.
Cost Per Day - Community Supervision*	\$3.00	*Statewide average for the current year provided. You can update these fields with the current local figures.

Average Standard Cost Per Sentencing Placement Figures

Cost Per Placement figures are derived from taking the median cost of the average standard sentences for the offense type. Sentencing practices are taken from the AOC study of sentencing. Each average sentence is costed out per placement using the cost per day figures above.

Type of Offense	**Average Standard Incarceration Days	Incarceration Cost Per Day (from Above)	**Average Standard Probation Days	Probation Cost Per Day (from Above)	Total Cost Per Placement	**Average Standard Incarceration days and Probation Days for each type of offense can be updated as necessary.
Class C Felony	55	\$64.00	1449	\$3.00	\$7,867.00	
Class D Felony	44	\$64.00	1092	\$3.00	\$6,092.00	
Class E Felony	36	\$64.00	612	\$3.00	\$4,140.00	
Class A Misdemeanor	273	\$56.00	0	\$3.00	\$15,288.00	
Class B Misdemeanor	136	\$56.00	46	\$3.00	\$7,754.00	
Class C Misdemeanor	22	\$56.00	8	\$3.00	\$1,256.00	
DUI (First)	2	\$56.00	362	\$3.00	\$1,198.00	
DUI (Second)	45	\$56.00	319	\$3.00	\$3,477.00	
DUI (Third)	120	\$56.00	244	\$3.00	\$7,452.00	

Budget and Population

Drug Court Budget

	Amount
Operating Budget for Current Year:	\$100,000.00

Population Movement

	Number
Admitted/Enrolled	61
Successfully Completed	
Terminated	4
Administratively withdrawn	

Potential Costs Averted at Placement Using Average Sentencing Data

Goal 1: Reduce the use of jail and prison beds and other correctional services by non-violent chemically dependent offenders by diverting them into a rehabilitative program.

Enter the number of persons admitted to your drug court for the following offense types:

Type of Offense	# Admitted	Potential Cost Averted at Placement
Class C Felony - Enter the number of Class C felons admitted to drug court:	1	\$7,867.00
Class D Felony - Enter the number of Class D felons admitted to drug court:	4	\$24,368.00
Class E Felony - Enter the number of Class E felons admitted to drug court:	6	\$24,840.00
Class A Misdemeanor - Enter the number of Class A misdemeanants admitted to drug court:	21	\$321,048.00
Class B Misdemeanor - Enter the number of Class B misdemeanants admitted to drug court:	6	\$46,524.00
Class C Misdemeanor - Enter the number of Class C misdemeanants admitted to drug court:		\$0.00
DUI (1st) - Enter the number of persons admitted to drug court for DUI 1st:	3	\$3,594.00
DUI (2nd) - Enter the number of persons admitted to drug court for DUI 2nd:	12	\$41,724.00
DUI (3rd) - Enter the number of persons admitted to drug court for DUI 3rd:	8	\$59,616.00
Total Potential Cost Averted Due to Placement in Drug Court:	61	\$529,581.00

Reduced Averted Costs Due to Ineffectiveness Using Average Sentencing Data

Goal 1: Reduce the use of jail and prison beds and other correctional services by non-violent chemically dependent offenders by diverting them into a rehabilitative program.

*Enter the number of persons **terminated** from your drug court for the following offense types:*

Type of Offense	# Terminated	Potential Reduced Averted Costs
Class C Felony - Enter the number of Class C felons terminated from drug court:		\$0.00
Class D Felony - Enter the number of Class D felons terminated from drug court:	1	\$6,092.00
Class E Felony - Enter the number of Class E felons terminated from drug court:	2	\$8,280.00
Class A Misdemeanor - Enter the number of Class A misdemeanants terminated from drug court:	1	\$15,288.00
Class B Misdemeanor - Enter the number of Class B misdemeanants terminated from drug court:		\$0.00
Class C Misdemeanor - Enter the number of Class C misdemeanants terminated from drug court:		\$0.00
DUI (1st) - Enter the number of persons terminated from drug court for DUI 1st:		\$0.00
DUI (2nd) - Enter the number of persons terminated from drug court for DUI 2nd:		\$0.00
DUI (3rd) - Enter the number of persons terminated from drug court for DUI 3rd:		\$0.00
Total Potential Reduced Averted Costs Due to Terminations:	4	\$29,660.00

*Enter the number of persons **administratively withdrawn** from your drug court for the following offense types:*

Class C Felony - Enter the number of Class C felons administratively withdrawn from drug court:		\$0.00
Class D Felony - Enter the number of Class D felons administratively withdrawn from drug court:		\$0.00
Class E Felony - Enter the number of Class E felons administratively withdrawn from drug court:		\$0.00
Class A Misdemeanor - Enter the number of Class A misdemeanants administratively withdrawn:		\$0.00
Class B Misdemeanor - Enter the number of Class B misdemeanants administratively withdrawn:		\$0.00
Class C Misdemeanor - Enter the number of Class C misdemeanants administratively withdrawn:		\$0.00
DUI (1st) - Enter the number of persons administratively withdrawn for DUI 1st:		\$0.00
DUI (2nd) - Enter the number of persons administratively withdrawn for DUI 2nd:		\$0.00
DUI (3rd) - Enter the number of persons administratively withdrawn for DUI 3rd:		\$0.00
Total Potential Reduced Averted Costs Due to Administrative Withdrawals:	0	\$0.00

Reduced Averted Costs Due to Program's Use of Jail

Goal 1: Reduce the use of jail and prison beds and other correctional services by non-violent chemically dependent offenders by diverting them into a rehabilitative program.

Actual Reduced Averted Costs due to Program's Use of Jail

Enter the total number of jail days utilized by program participants as reported on your annual report:

Reason for Use of Jail	Days Incarcerated	Incarceration Cost Per Day (from worksheet 1)	Actual Reduced Averted Costs
Number of Days in Jail as a Result of a New Charge		\$56.00	\$0.00
Number of Days in Jail as a Result of a Sanctions	307	\$56.00	\$17,192.00
Number of Days in Jail as a Result of a Program Design		\$56.00	\$0.00
Total Incarceration Days	307	Actual Reduced Averted Costs due to Jail Use	\$17,192.00

Potential Added Benefits or Cost Aversions - Goal 5

Goal 5: Increase the personal, familial, and societal accountability of offenders

Enter the number of events that occurred or amount of payments made this year as reported on your annual report*:

Indicators	Number	Standard Dollar Value	Standard Time Value	Benefit or Cost Aversion
Potential Annual wages due to Enhanced <i>Part-time</i> Employment: Number of persons who SUCCESSFULLY COMPLETED* the drug court program who were employed <i>part-time</i> at release minus the number of those who were employed <i>part-time</i> at admission	4	\$7.25	20	\$30,160.00
Potential Annual wages due to Enhanced <i>Full-time</i> Employment: Number of persons who SUCCESSFULLY COMPLETED* the drug court program who were employed <i>full-time</i> at release minus the number of those who were employed <i>full-time</i> at admission	53	\$7.25	32	\$639,392.00
Drug-Free Babies born	3	\$250,000.00		\$750,000.00
High School Graduates or GEDs Earned		\$1,705.00		\$0.00
Community Service Hours Performed	1466	\$7.25		\$10,628.50
Child Support Payments				\$0.00
Fines and court costs	\$43,827.18			\$43,827.18
Program costs	\$15,142.50			\$15,142.50
Restitution				\$0.00
Other Payments Made by Participants (Specify):	\$375.00			\$375.00
Other Payments Made by Participants (Specify):	\$1,180.00			\$1,180.00
Potential Added Benefits or Cost Aversions				\$1,490,705.18

Recidivism Costs Using 1 Year Post Conviction Average Sentencing Data

Goal 3: Reduce crimes committed as a result of drug use and addiction

Goal 4: Promote public safety through these reductions

Recidivism Costs Using 1 Year Post Conviction Data

Recidivism for the use of this tool is defined as a conviction within 1 year of successful release from the drug court program. Enter the total number of persons who were convicted of an offense within 1 year of release from your drug court for the following offense types:

Type of Offense	# Recidivists	Potential Cost of Placement for Recidivism
Class C Felony - Enter the number of graduates reconvicted of a Class C felony within 1 year:	1	\$7,867.00
Class D Felony - Enter the number of graduates reconvicted of a Class D felony within 1 year:		\$0.00
Class E Felony - Enter the number of graduates reconvicted of a Class E felony within 1 year:	2	\$8,280.00
Class A Misdemeanor - Enter the number of graduates reconvicted of a Class A misdemeanor within 1 year:	1	\$15,288.00
Class B Misdemeanor - Enter the number of graduates reconvicted of a Class B misdemeanor within 1 year:		\$0.00
Class C Misdemeanor - Enter the number of graduates reconvicted of a Class C misdemeanor within 1 year:		\$0.00
DUI (1st) - Enter the number of graduates reconvicted of a DUI 1st within 1 year:		\$0.00
DUI (2nd) - Enter the number of graduates reconvicted of a DUI 2nd within 1 year:		\$0.00
DUI (3rd) - Enter the number of graduates reconvicted of a DUI 3rd within 1 year:		\$0.00
Total Potential Cost of Placement for Recidivism at 1 year:	4	\$31,435.00

**TENNESSEE DRUG COURT
COST-BENEFIT RECAP**

Page		Costs	Benefits
2	Operating Budget for Current Year	\$100,000.00	
Goal 1: Reduce the use of jail and prison beds and other correctional services by non-violent chemically dependent offenders by diverting them into a rehabilitative program.			
3 Average	Potential Averted Costs at Placement Using Average Sentencing Data		\$529,581.00
3 Actual	Potential Averted Costs at Placement Using Actual Setencing Data		\$0.00
Note: You should NOT have data on sheets 3 Average and 3 Actual. Choose one method by which to define the potential averted costs.			
4 Average	Reduced Potential Averted Costs Due to Terminations Using Average Sentencing Data	\$29,660.00	
4 Average	Reduced Potential Averted Costs Due to Administrative Withdrawals Using Average Sentencing Data	\$0.00	
4 Actual	Reduced Potential Averted Costs Due to Terminations Using Actual Data	\$0.00	
4 Actual	Reduced Potential Averted Costs Due to Administrative Withdrawals Using Actual Data	\$0.00	
5	Reduced Potential Averted Costs Due to Use of Jail	\$17,192.00	
Note: You should NOT have data on sheets 4 Average and 4 Actual. Choose one method by which to reduce the averted costs.			
Goal 5: Increase personal, familial and societal accountability of offenders			
6	Potential Averted Costs due to Birth of Drug-Free Babies		\$750,000.00
6	Potential Benefit of Enhanced Employment (one year)		\$669,552.00
6	Potential Benefit of HS Graduation or GED		\$0.00
6	Actual Benefit of Child Support Payments		\$0.00
6	Actual Benefit of Community Service Performed		\$10,628.50
6	Actual Benefit of Court-ordered Fines and Court Costs Paid		\$43,827.18
6	Actual Benefit of Program Costs Paid		\$15,142.50
6	Actual Benefit of Restitution Paid		\$0.00
6	Actual Benefit- All Others		\$1,555.00
Goal 6: Promote Effective Interaction and the Use of Resources Among Local Criminal Justice Agencies and Community Agencies			
7	Value of Volunteer Team Membership Not Included in Operating Budget		\$0.00
7	Value of Other Donated Services Not Included in Operating Budget		\$0.00
		Total Costs and Benefits	\$146,852.00
		Cost-Benefit Ratio	\$13.76

**TENNESSEE DRUG COURT
COST-BENEFIT RECAP**

Page		Costs	Benefits
2	Operating Budget for Current Year	\$100,000.00	
Goal 1: Reduce the use of jail and prison beds and other correctional services by non-violent chemically dependent offenders by diverting them into a rehabilitative program.			
3 Average	Potential Averted Costs at Placement Using Average Sentencing Data		\$529,581.00
3 Actual	Potential Averted Costs at Placement Using Actual Setencing Data		\$0.00
Note: You should NOT have data on sheets 3 Average and 3 Actual. Choose one method by which to define the potential averted costs.			
4 Average	Reduced Potential Averted Costs Due to Terminations Using Average Sentencing Data	\$29,660.00	
4 Average	Reduced Potential Averted Costs Due to Administrative Withdrawals Using Average Sentencing Data	\$0.00	
4 Actual	Reduced Potential Averted Costs Due to Terminations Using Actual Data	\$0.00	
4 Actual	Reduced Potential Averted Costs Due to Administrative Withdrawals Using Actual Data	\$0.00	
5	Reduced Potential Averted Costs Due to Use of Jail	\$17,192.00	
Note: You should NOT have data on sheets 4 Average and 4 Actual. Choose one method by which to reduce the averted costs.			
Goal 5: Increase personal, familial and societal accountability of offenders			
6	Potential Averted Costs due to Birth of Drug-Free Babies		\$750,000.00
6	Potential Benefit of Enhanced Employment (one year)		\$669,552.00
6	Potential Benefit of HS Graduation or GED		\$0.00
6	Actual Benefit of Child Support Payments		\$0.00
6	Actual Benefit of Community Service Performed		\$10,628.50
6	Actual Benefit of Court-ordered Fines and Court Costs Paid		\$43,827.18
6	Actual Benefit of Program Costs Paid		\$15,142.50
6	Actual Benefit of Restitution Paid		\$0.00
6	Actual Benefit- All Others		\$1,555.00
Goal 6: Promote Effective Interaction and the Use of Resources Among Local Criminal Justice Agencies and Community Agencies			
7	Value of Volunteer Team Membership Not Included in Operating Budget		\$0.00
7	Value of Other Donated Services Not Included in Operating Budget		\$0.00
		Total Costs and Benefits	\$146,852.00
		Cost-Benefit Ratio	\$13.76
Goal 3: Reduce crimes committed as a result of drug use and addiction			
Goal 4: Promote public safety through these reductions			
9 Average	Reduced Potential Averted Costs Due to 1 Year Recidivism	\$31,435.00	
9 Actual	Reduced Actual Averted Costs Due to 1 Year Recidivism	\$0.00	
Note: You should NOT have data in both lines 9 Average and 9 Actual. Choose one method by which to reduce the averted costs.			
		Total Costs and Benefits Including Recidivism Reduction	\$178,287.00
		Cost-Benefit Ratio Including Recidivism Reduction	\$11.33