RUTHERFORD COUNTY, TENNESSEE

5 - YEAR CAPITAL BUDGET PLAN

DEPARTMENT Domestic Violence Court

Items Needed	Estimated Cost 2015-16	Estimated Cost 2016-17	Estimated Cost 2017-18	Estimated Cost 2018-19	Estimated Cost 2019-20
Furniture & Equip.:					
None at this time					
Improvements to Existing Facilities:					
New Facilities:					

Monique Dillage
Department Head

1/28/15
Date