

**RUTHERFORD COUNTY, TENNESSEE
BUDGET AMENDMENT REQUEST
GENERAL FUND**

Requesting Department: Ambulance
 Signature of Department Head: *J. Mike Humley*
 Date Requested: January 26, 2015
 Approved By: _____
 Date Approved: _____

Account No. & Description	Original Budget	Amended to Date	Actual to Date	Requested Increase	Requested Decrease	Amended Appropriation
118-55130-399 Other Contracted Services	\$ 381,335	\$ 381,335	\$ 174,860		\$ 25,000	\$ 356,335
118-55130-425 Gasoline	\$ 250,000	\$ 250,000	\$ 123,483		\$ 15,000	\$ 235,000
118-55130-452 Utilities	\$ 119,520	\$ 119,520	\$ 49,770		\$ 10,000	\$ 109,520
118-99100-590 Transfers to Other Funds	\$ -	\$ 100,000	\$ 100,000	\$ 50,000		\$ 150,000
						\$ -
						\$ -
						\$ -
						\$ -
						\$ -
						\$ -
						\$ -
						\$ -

EXPLANATION FOR ABOVE AMENDMENT REQUEST

Extra funds were needed for the renovation of the Lytle Street Administration Building. These funds will be used for Information Technology equipment & services. This includes wireless assessment/installation; moving MetroE circuits; security cameras; router; & other equipment.

Finance Department Use Only

Date Posted: _____
 Posted By: _____

EMS Building Renovation

Qty:	Description:	Approx Cost Each:	Total:
2	Catalyst 3750X 48 Port PoE IP Base Switch	\$8,300.00	\$16,600.00
1	1941 Cisco Router	\$1,000.00	\$1,000.00
1	Wireless Assessment/Installation	\$2,200.00	\$2,200.00
1	VOIP Assessment/Installation/Configuration	\$7,500.00	\$7,500.00
1	Move 10Meg MetroE Circuit to new bldg	\$500.00	\$500.00
8	Cisco Outdoor Security Cameras	\$1,175.00	\$9,400.00
2	Cisco Indoor Security Cameras	\$825.00	\$1,650.00
1	Cisco IP Voice Gateway	\$4,500.00	\$4,500.00
10	Cisco IP Phones	\$300.00	\$3,000.00
4	Cisco Wireless Access Points	\$750.00	\$3,000.00
		Total:	\$49,350.00

* There will also need to be considerations for Access Control System (door locks)

** Will also need sufficient cooling for wiring/server closet.



Quoted To: Rutherford County Government

Date: 8/18/2014

Attention: Darin Moore

Phone: 849-4865

Email: moored@rutherfordcountyttn.gov

Location: Pace Bldg. / Ambulance Service

Black Box Network Services, Inc.
1010 Haley Road
Murfreesboro, TN 37129
Phone: 615-890-3505
Fax: 615-890-3575

TIPS/TAPS Contract Number : 1092712

20%
Discount

Line Item	Class	Description	PART #	QTY	MSRP	Tips-Tap	Extended Unit Price
2505	PPNL	Patch Panel, Category 6, Modular, 48 Port, Installed as Required	JPM612A-R5	2	\$ 252.77	\$ 202.22	\$ 404.44
2627	CABLE	Cable, Coax, RG-6, PVC, Installed Per Foot, as Required	5726-BOX	500	\$ 0.85	\$ 0.68	\$ 340.00
2934	HDWE	J Hook-1 5/16", or Equivalent, Installed as Required		10	\$ 6.44	\$ 5.15	\$ 51.50
2947	HDWE	2-way Splitter for RG-6, Coaxial Cable, or Equivalent, Installed as Required	FA865	2	\$ 27.02	\$ 21.62	\$ 43.24
2956	HDWE	Cable, RG-6, Non-Plenum, "F" Type Connectors, or Equivalent, Installed as Required	CT716	6	\$ 16.13	\$ 12.90	\$ 77.40
2959	HDWE	Information Outlet, , Category 6, T568A, Ivory, Installed, Terminated, and Tested, as Required	FMTXXX-R2	43	\$ 20.93	\$ 16.74	\$ 719.82
2964	HDWE	Modular Surface Mount Box, Duplex, , Installed, Color as Required	WPT901 & FMT902	9	\$ 11.35	\$ 9.08	\$ 81.72
2968	HDWE	Flush Mount, Faceplate, 2-Port, Installed, Color as Required	WPTXXX	25	\$ 1.23	\$ 0.98	\$ 24.50
4710	RACK	CPI or Equivalent, Clear, Wall Mounted Equipment Rack, 38.5" H x 23" W x 18" D. EIA Drilled. Installed as Required	11964-718	1	\$ 523.75	\$ 419.00	\$ 419.00
4725	RACK	CPI or Equivalent, Rack Mount Horizontal Cabling Manager, 1 RMU, 1.6"H x 1.3"D, Installed as Required	30139-719	2	\$ 93.44	\$ 74.75	\$ 149.50
6537	SLVE	Fire Wall Sleeve, Metallic, 1-Inch, Fire-Stop Compound, Label Posted, "For Telecom Use Only", Installed Per EIA/TIA Standards and According to the Local Authorities Having Jurisdiction, as Required	N/A	3	\$ 53.70	\$ 42.96	\$ 128.88

20%
Discount

Line Item	Class	Description	PART #	QTY	MSRP	Tips-Tap	Extended Unit Price
9396	TIME	Technician, Copper Cable, Per Man Hour	N/A	8	\$ 50.63	\$ 40.50	\$ 324.00
							\$ 2,764.00

TOTAL

Quoted By: Rick Robinson
Email: Rick.Robinson@BlackBox.com
Office: 615.890.3505
Cell: 615-351-6619

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