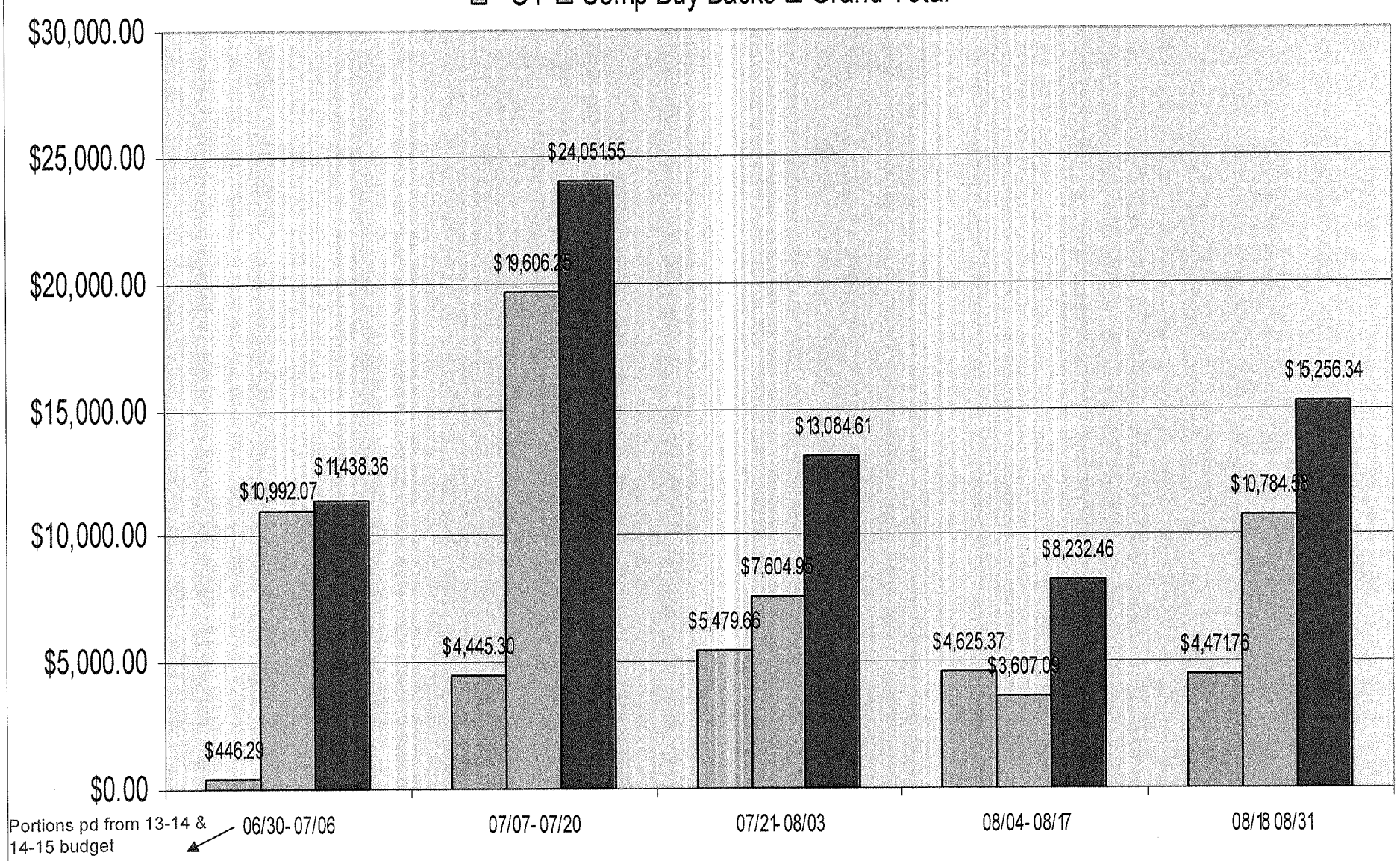
Detention OT & Comp Buyback

2014-15

06/30 – 08/31/14	
OT	$19,468.38
Comp Buy Backs	$52,594.94
Grand Total	$72,063.32

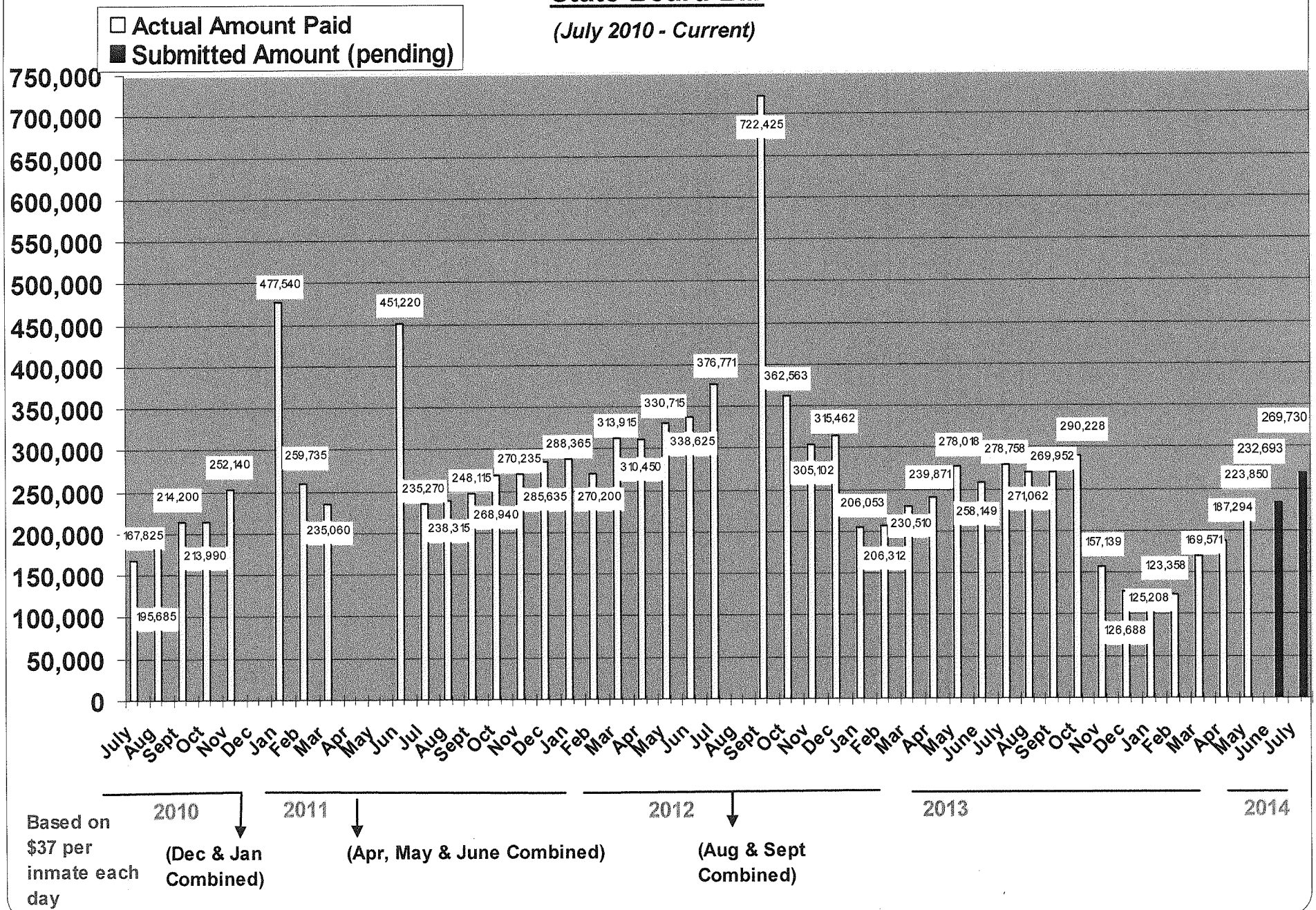


Detention OT/Comp Time By Division

	06/30- 07/06	07/07- 07/20	07/21- 08/03	08/04- 08/17	08/18 08/31
* paid from this dept budget					
BOE Basketball Security (*Transport)					
BOE (*Transport)					
Booking				229.04	463.67
CSU (*Booking)					
CSU (*Detn)					
CSU (*Maint)					
Detention	125.48	2,937.94	3,738.85	3,734.93	2,716.14
Drug Court					
Kitchen	320.81	521.93	489.44	371.07	549.59
Governor Hwy Safety (*Booking)					
Maintenance Bldg		187.22	393.04	175.43	632.90
Maintenance Veh					
GHSO Grant (*54110 budget)	*813.62	*1953.82	*1673.37	*187.74	*187.74
Transport		798.21	858.33	114.90	109.46
OT	$446.29	$4,445.30	$5,479.66	$4,625.37	$4,471.76
Comp Buy Backs	$10,992.07	$19,606.25	$7,604.95	$3,607.09	$10,784.58
Grand Total	$11,438.36	$24,051.55	$13,084.61	$8,232.46	$15,256.34

State Board Bill

(July 2010 - Current)

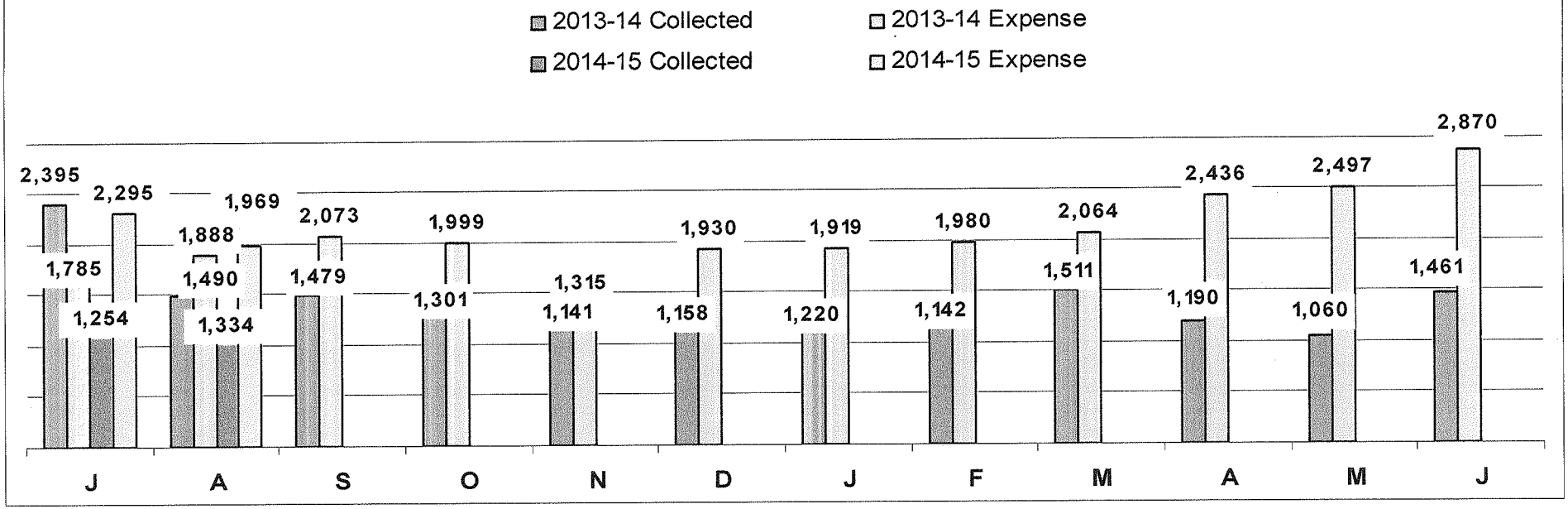


Vehicle Service Inventory

Hayes Bros	PM/LOF Air Filter	Elec, Bulbs, Computer, Tune ups, Wiring	Brakes, Rotors, Tires	Trans, Belts, Hoses, Gaskets, Seals	Misc. - Blades, Exhaust/Intake Manifold, Removal/Addition of Emer Equip.	Fluids- Brake, Anti-Freeze, Freon	Radiator, Alternator Battery. Water Pump, Fan	A/C, Heater	338 Labor	453 Parts	Total
07/01/2011 - 06/30/2012	41	11	8		4	4	4	4	5,556.20	6,906.67	12,462.87
07/01/2012 - 06/30/2013	13	2			1	1			1,475.45	850.61	2,326.06
07/01/2013 - 06/30/2014	9	1	1	4	1				907.99	340.10	1,248.09
07/01/2014 - 06/30/2015	1								67.00	0.00	67.00
Bud's Tire											
07/01/2011 - 06/30/2012	388	3	345		5	2	1		29,033.75	33,833.52	62,867.27
07/01/2012 - 06/30/2013	405	6	262	1	6	8	4	1	30,491.35	30,425.08	60,916.43
07/01/2013 - 06/30/2014	408	3	324	3	5	8	3		30,142.22	34,745.66	64,887.88
07/01/2014 - 06/30/2015	69	2	56				1		4,378.06	4,886.20	9,264.26
Robert's Auto Repair											
	PM/LOF Air Filter	Elec, Bulbs, Computer, Tune ups, Wiring	Brakes, Rotors, Tires	Trans, Belts, Hoses, Gaskets, Seals	Misc. - Blades, Exhaust/Intake Manifold, Removal/Addition of Emer Equip.	Fluids- Brake, Anti-Freeze, Freon	Radiator, Alternator Battery. Water Pump, Fan	A/C, Heater, Actuator	338 Labor	453 Parts	Total
07/01/2011 - 06/30/2012	84	101	28	15	13	22	34	15	30,158.57	39,452.58	69,611.15
07/01/2012 - 06/30/2013	83	112	18	21	8	29	43	24	25,779.88	44,702.53	70,482.41
07/01/2013 - 06/30/2014	71	106	19	19	5	22	22	9	25,856.06	46,069.05	71,925.11
07/01/2014 - 06/30/2015	7	14	7	4	1	2	7	1	4,230.14	10,996.66	15,226.80
Z-Z Auto											
07/01/2011- 06/30/2012									0.00	0.00	0.00
07/01/2012- 06/30/2013									1,232.00	0.00	1232.00
07/01/2013- 06/30/2014									2,030.00	2,104.00	4134.00
07/01/2014- 06/30/2015									0.00	0.00	0.00
Burnetts Automotive											
07/01/2011 - 06/30/2012	36	4	7		1	1	2	2	2,224.62	2,472.31	4,696.93
07/01/2012 - 06/30/2013	3		1				1		173.96	265.26	439.22
07/01/2013 - 06/30/2014	2								35.98	0.00	35.98
07/01/2014 - 06/30/2015									0.00	0.00	0.00
Quality Tire & Service											
07/01/2011 - 06/30/2012	123	18	114	6	1	2	4	2	7,023.51	20,443.38	27,466.89
07/01/2012 - 06/30/2013	118	24	107	13	6	4	13	7	12,623.57	29,552.62	42,176.19
07/01/2013 - 06/30/2014	72	13	61	11	2	4	4	3	8,535.71	19,120.37	27,656.08
07/01/2014 - 06/30/2015	20	12	6	3	3	5	1	6	3,069.99	4,451.79	7,521.78
Russell Auto Care											
12/01/2013 - 06/30/2014	21	7	5	6	1		1	2	2,646.18	2,975.20	5,621.38
12/01/2014 - 06/30/2015	8	1			1		1		704.22	238.76	942.98
Tire World (Smyrna)											
07/01/2014 - 06/30/2015	2								77.95	0.00	77.95
Tire World (M'boro)											
07/01/2014 - 06/30/2015	2		2						96.99	0.00	96.99
								2010-2011	74,080.04	91,525.12	165,605.16
								2011-2012	73,996.65	103,108.46	177,105.11
								2012-2013	71,776.21	105,796.10	177,572.31
								2013-2014	70,154.14	105,354.38	175,508.52
								2014-2015	12,624.35	20,573.41	33,197.76

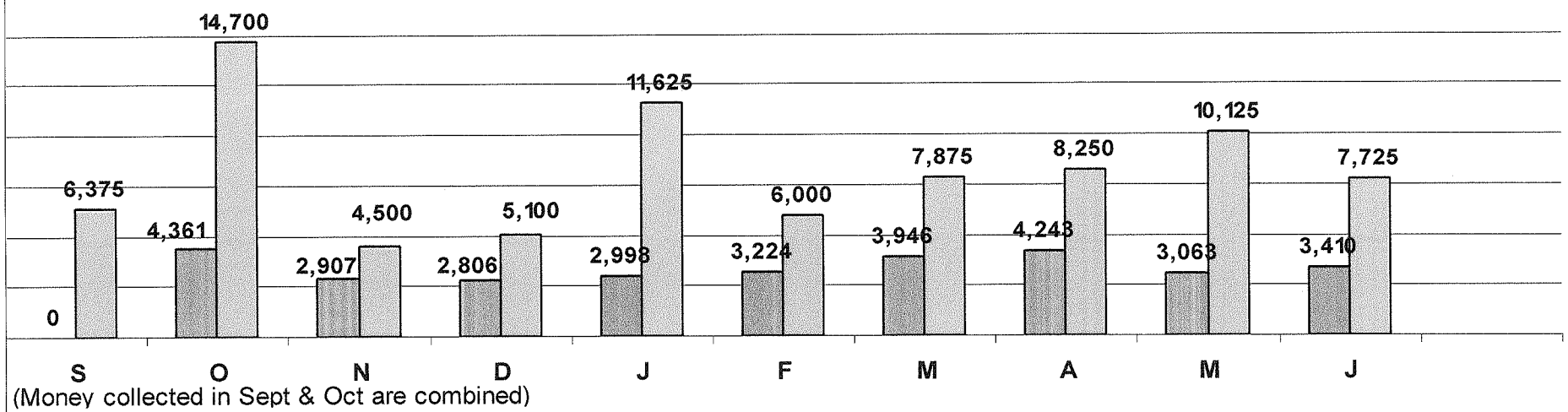
Each # represents 1 unit

Rutherford County Adult Detention Intake Kits

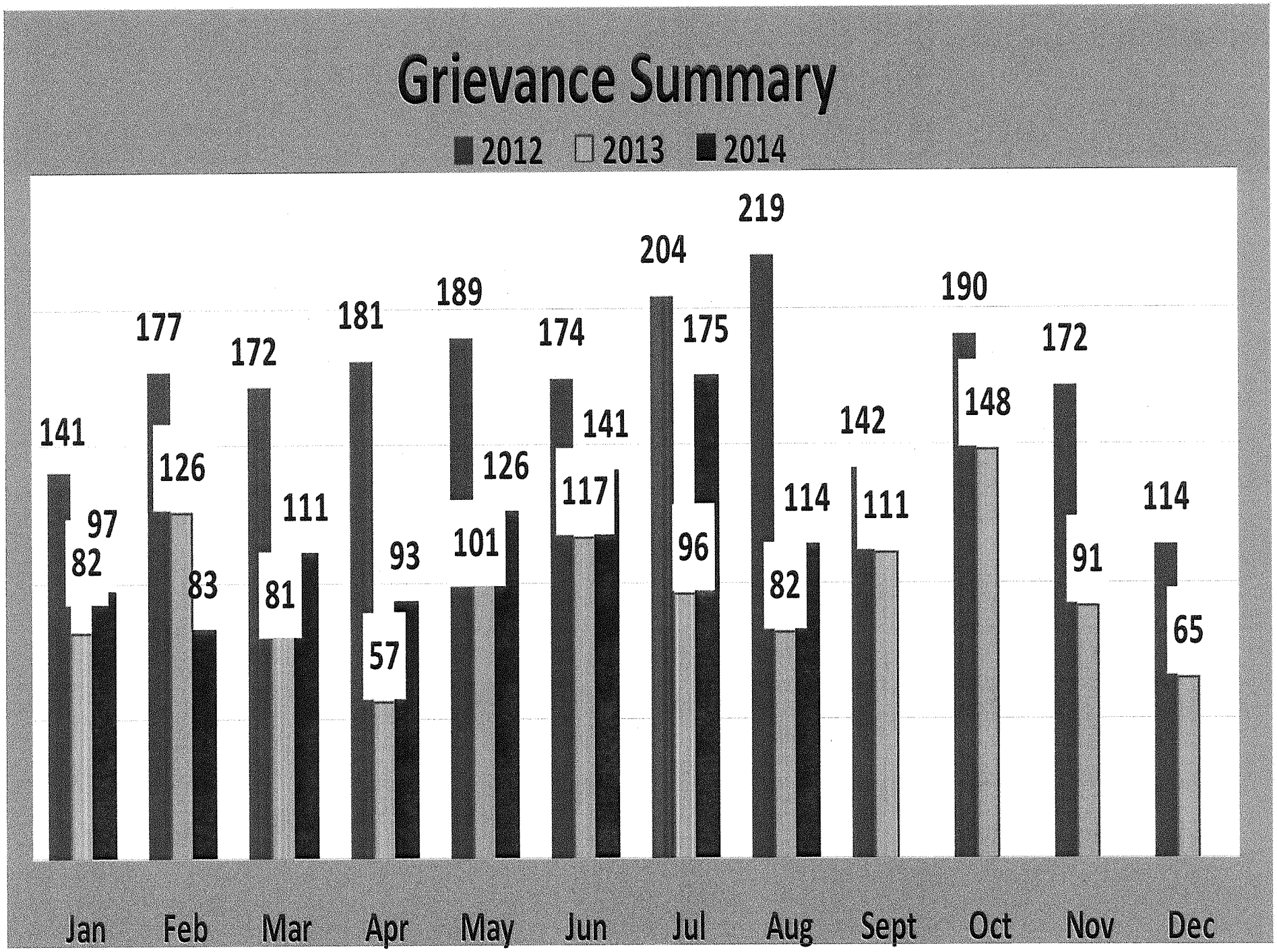


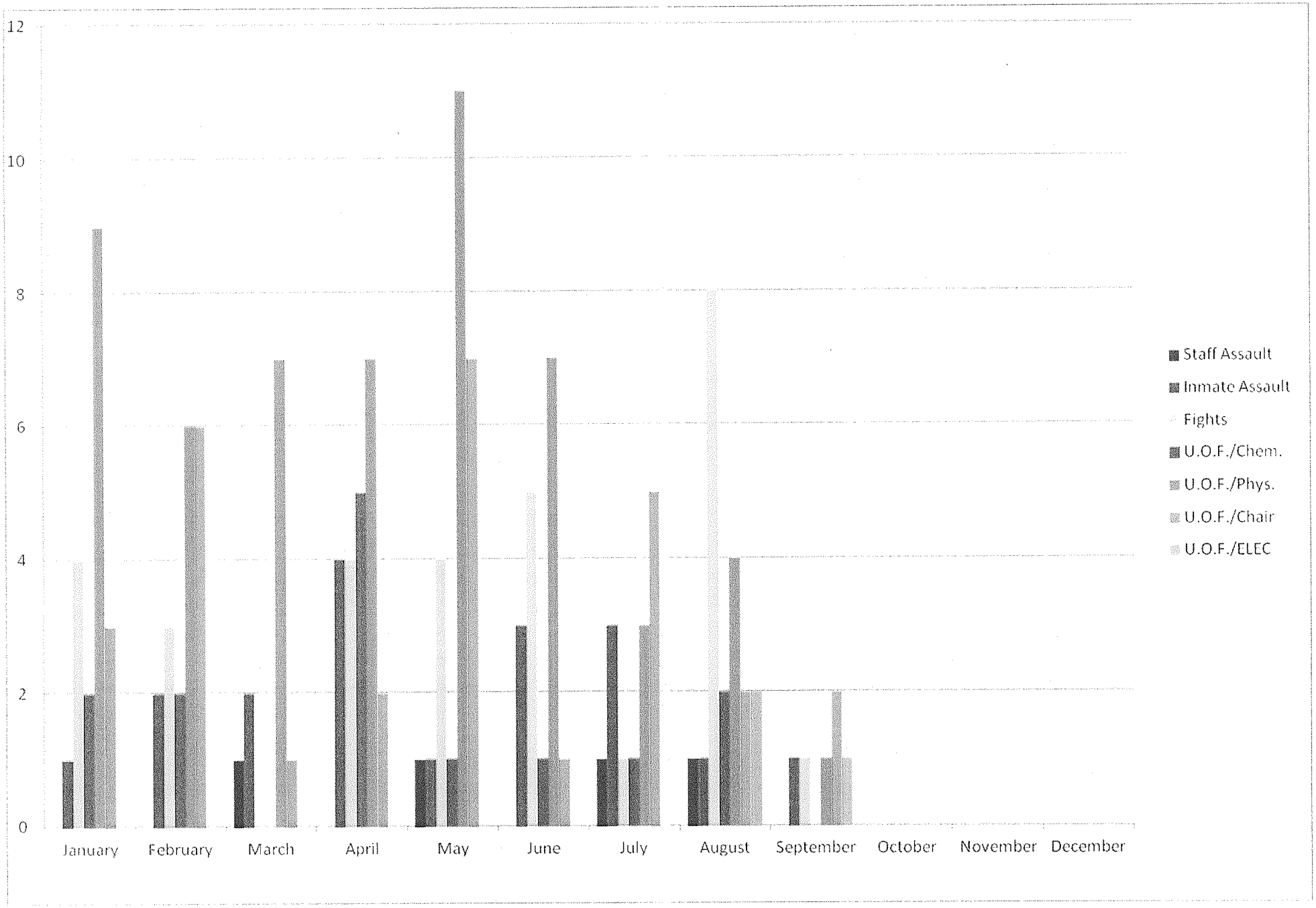
Rutherford County Adult Detention Intake Kits

Sept 2012 - June 2013



(Money collected in Sept & Oct are combined)


Grievance Summary
2012
2013
2014
141
97
82
177
126
83
172
111
81
181
93
57
189
126
101
174
141
117
204
175
96
219
114
82
142
111
190
148
172
91
114
65
Jan
Feb
Mar
Apr
May
Jun
Jul
Aug
Sept
Oct
Nov
Dec


12
10
8
6
4
2
0
January
February
March
April
May
June
July
August
September
October
November
December
Staff Assault
Inmate Assault
Fights
U.O.F./Chem.
U.O.F./Phys.
U.O.F./Chair
U.O.F./ELEC