

Rutherford County Sheriff's Office



(Aug 25, 2014)

Utilities – Monthly & yearly

SO Overtime/Comp Buybacks & Division breakdown

Detention Overtime/Comp Buybacks & Division breakdown

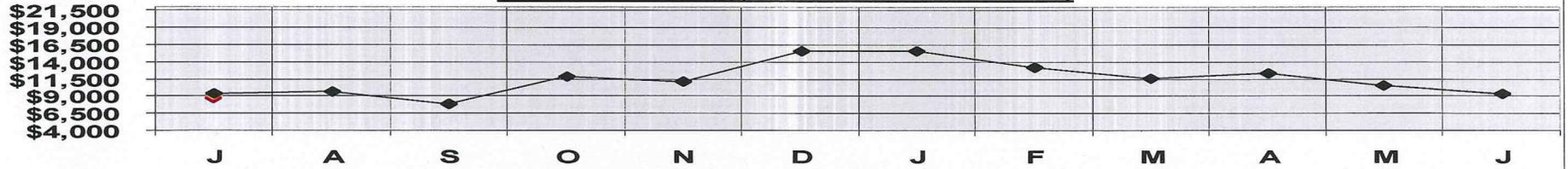
State Board Bill Stats

Vehicle Maintenance Inventory

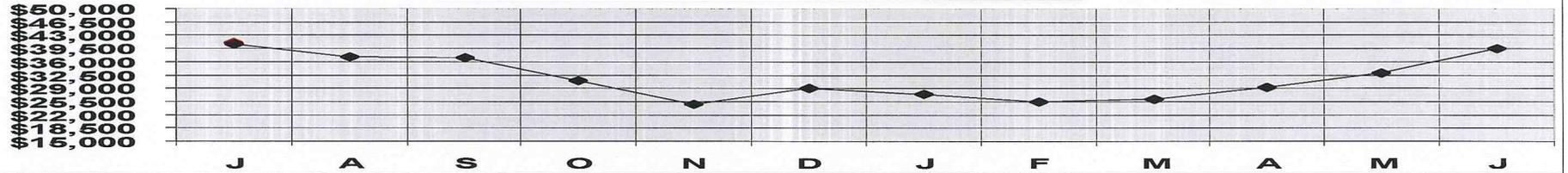
RCADC Intake Kit Expense/Collected

Inmate Grievance Summary

Gas @ 940,964 & Maple St. Archive locations
(combined 11/2012, archives added 03/2013)

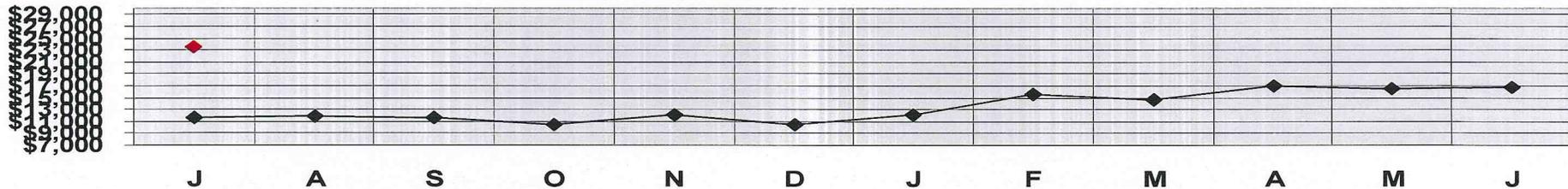


Elec @ 940, 964 & Maple St. Archive locations
(combined 11/2012, archives added 03/2013)



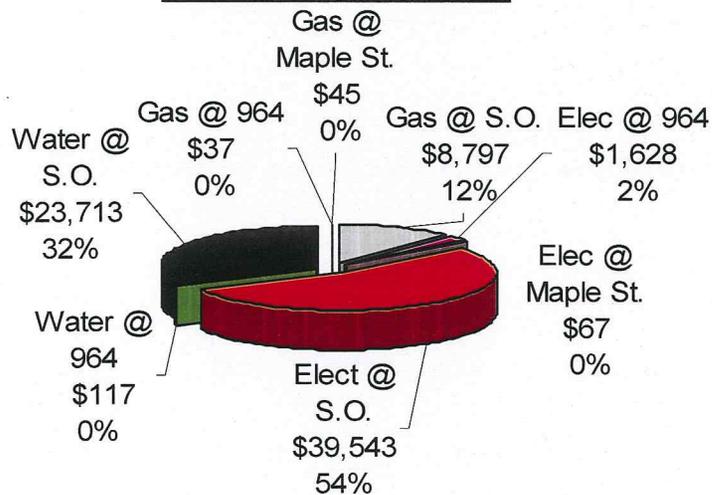
Water @ 940 & 964

(combined Nov 2012, Firing Range added May 16, 2013)



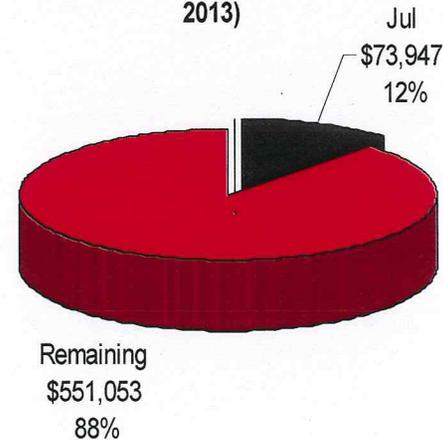
Prior readings have been inaccurate per the water dept, faulty meter.

Utilities July 2014



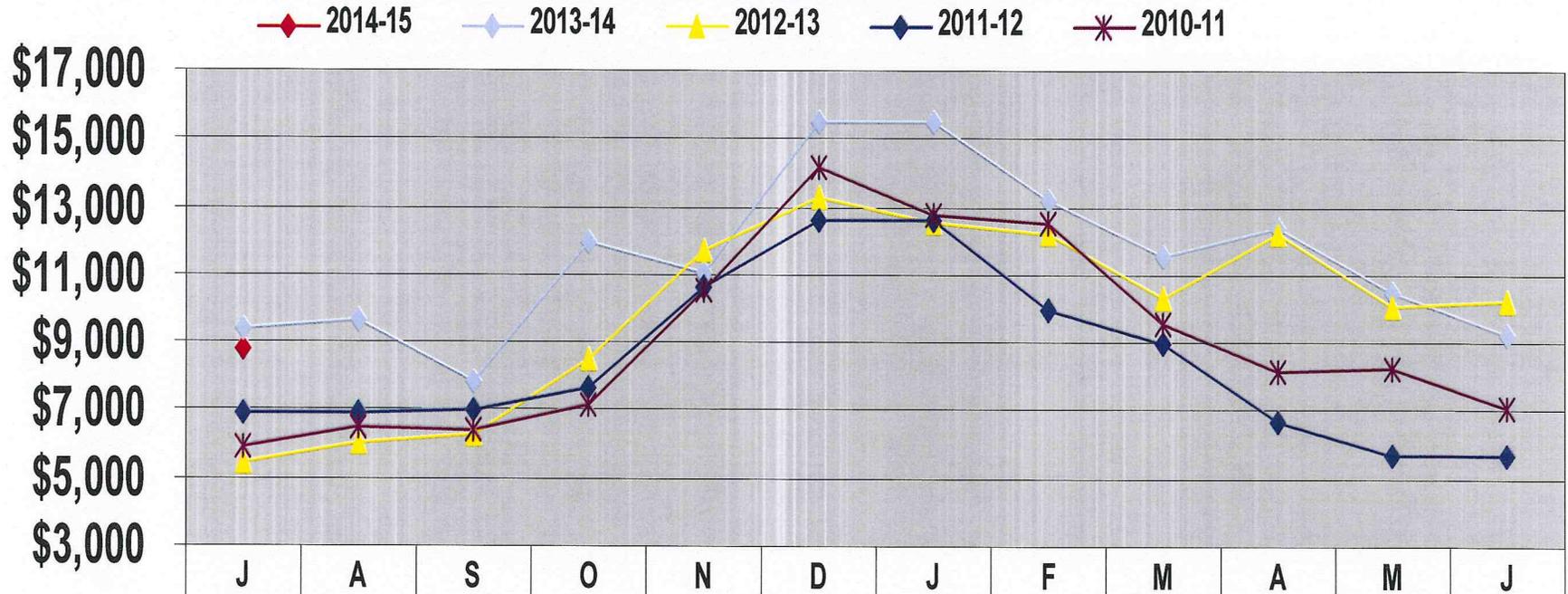
Utilities 14-15 Budget \$625,000

(940 & 964 -beginning Nov 2012 & Maple St. Archives beginning Mar 2013)



Gas Expense 2010 - Present

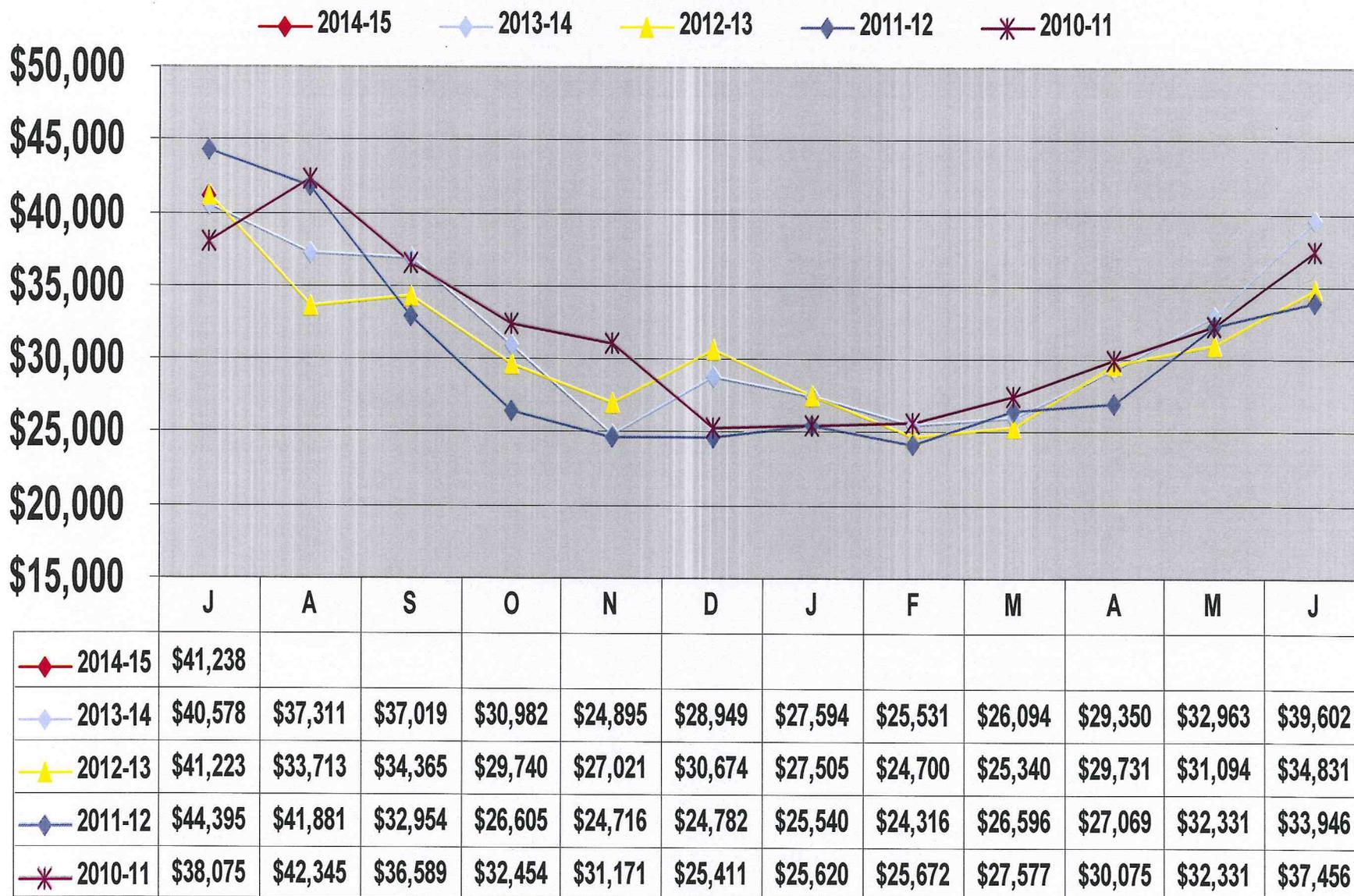
(beginning Nov 2012 - 964 location was added,
Maple St. Archives added Mar 2013)



| | J | A | S | O | N | D | J | F | M | A | M | J |
|-----------|---------|---------|---------|----------|----------|----------|----------|----------|----------|----------|----------|----------|
| ◆ 2014-15 | \$8,879 | | | | | | | | | | | |
| ◆ 2013-14 | \$9,427 | \$9,669 | \$7,831 | \$11,938 | \$11,111 | \$15,531 | \$15,541 | \$13,190 | \$11,536 | \$12,354 | \$10,474 | \$9,281 |
| ▲ 2012-13 | \$5,505 | \$6,035 | \$6,276 | \$8,550 | \$11,698 | \$13,291 | \$12,587 | \$12,229 | \$10,308 | \$12,184 | \$10,050 | \$10,258 |
| ◆ 2011-12 | \$6,972 | \$6,992 | \$7,004 | \$7,700 | \$10,695 | \$12,620 | \$12,657 | \$10,006 | \$8,985 | \$6,715 | \$5,693 | \$5,706 |
| * 2010-11 | \$5,993 | \$6,561 | \$6,491 | \$7,209 | \$10,549 | \$14,222 | \$12,779 | \$12,532 | \$9,592 | \$8,175 | \$8,298 | \$7,106 |

Electric Expense 2010 - Present

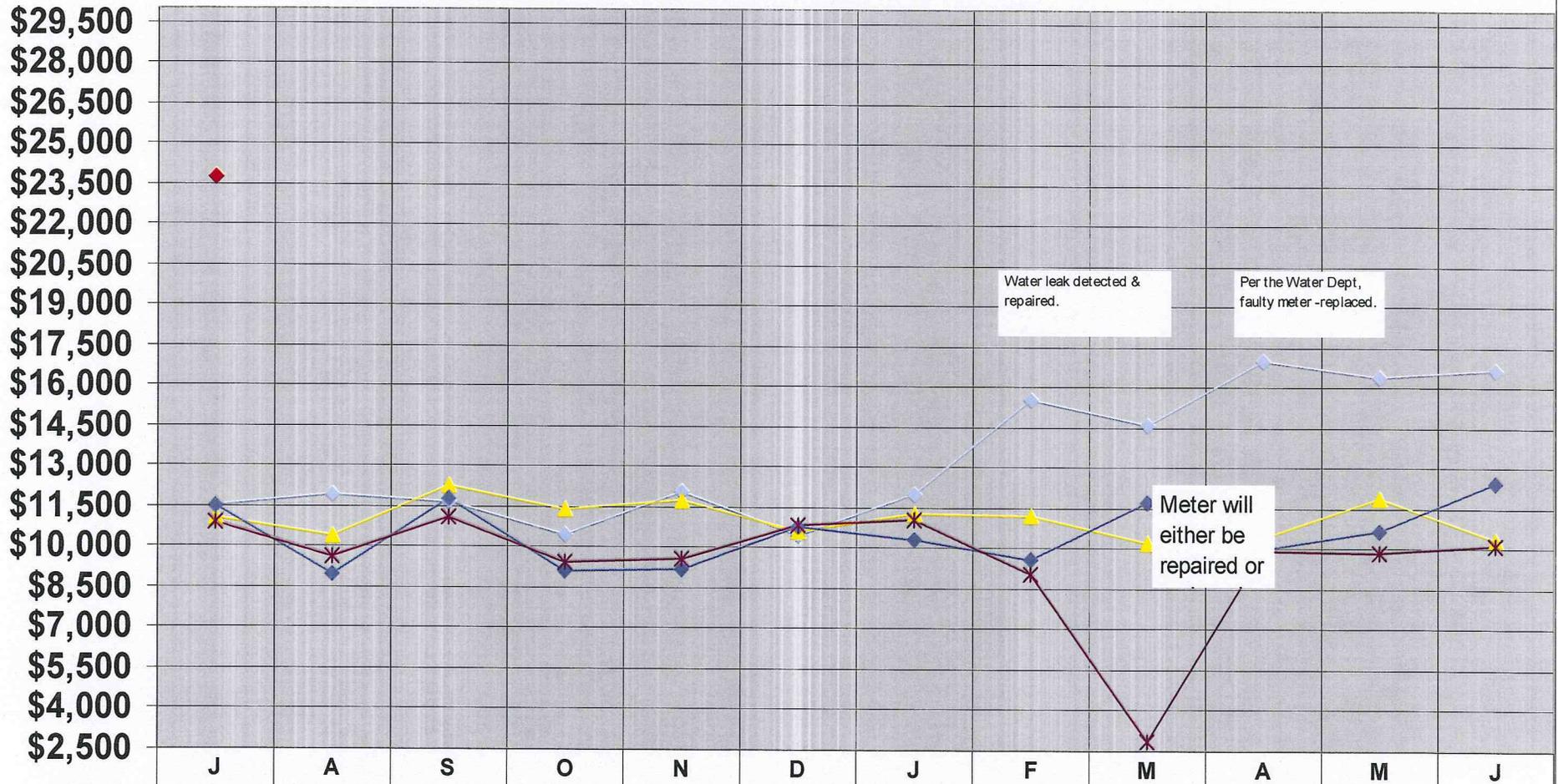
(beginning Nov 2012 - 964 location was added, Maple St. Archives added Mar 2013)



Water Expense 2010- Present

(beginning Nov 2012 - 964 location was added, firing range added May 2013)

2014-15 2013-14 2012-13 2011-12 2010-11



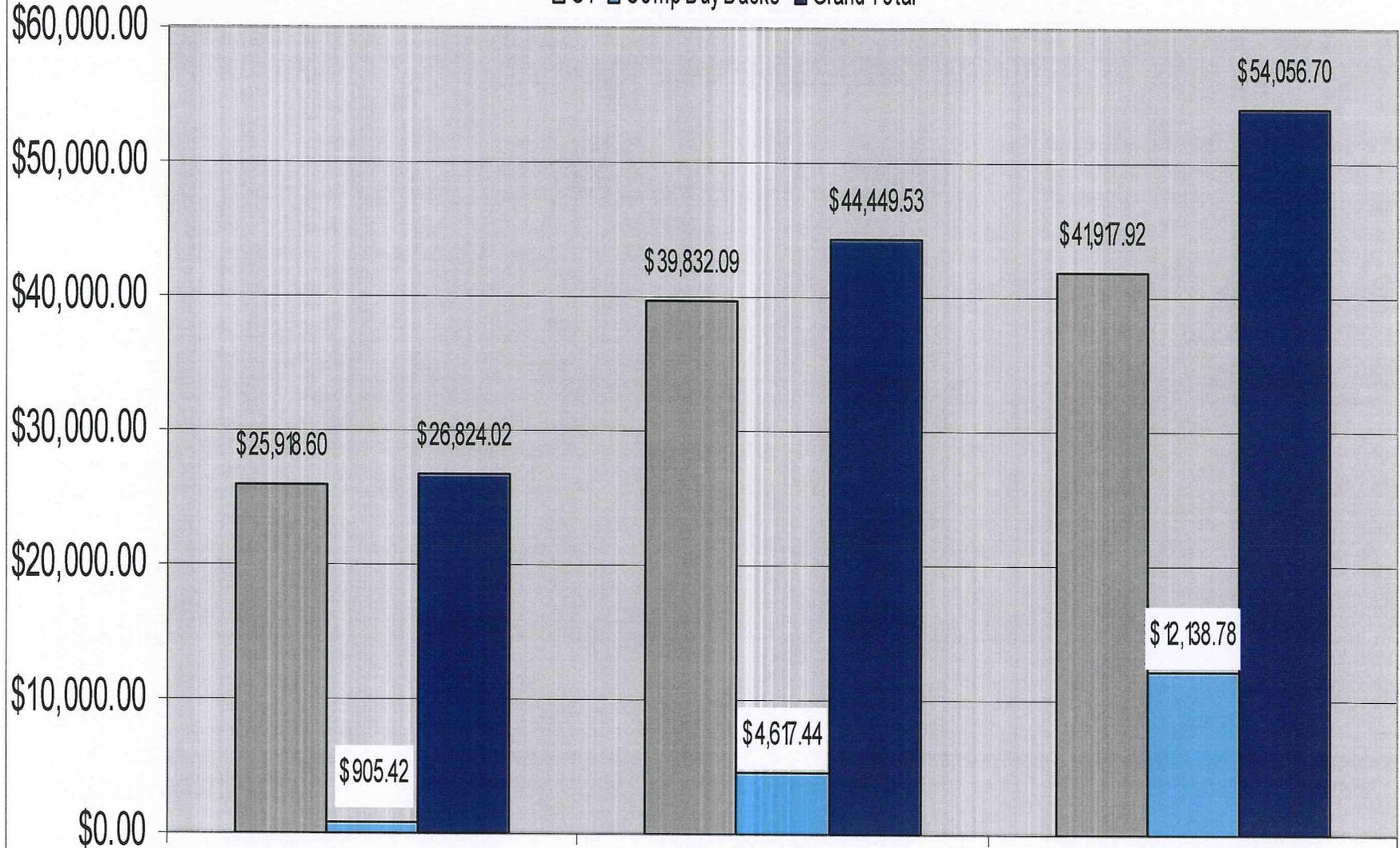
| | J | A | S | O | N | D | J | F | M | A | M | J |
|---------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|
| 2014-15 | \$23,830 | | | | | | | | | | | |
| 2013-14 | \$11,546 | \$11,957 | \$11,687 | \$10,485 | \$12,110 | \$10,502 | \$12,048 | \$15,519 | \$14,586 | \$17,009 | \$16,447 | \$16,676 |
| 2012-13 | \$11,071 | \$10,447 | \$12,293 | \$11,442 | \$11,767 | \$10,605 | \$11,261 | \$11,214 | \$10,255 | \$10,441 | \$11,902 | \$10,345 |
| 2011-12 | \$11,587 | \$9,018 | \$11,843 | \$9,148 | \$9,237 | \$10,810 | \$10,330 | \$9,620 | \$11,765 | \$10,015 | \$10,669 | \$12,474 |
| 2010-11 | \$10,945 | \$9,688 | \$11,165 | \$9,514 | \$9,654 | \$10,910 | \$11,084 | \$9,060 | \$2,883 | \$9,944 | \$9,884 | \$10,171 |

6/30/14 - 08/03/14

OT \$107,668.61
Comp B/B \$17,661.64
Total \$125,330.25

SO OT & Comp Buybacks 2014 - 15

OT Comp Buy Backs Grand Total



Portions paid from 13/14 & 14/15 budget ← 06/30-07/06

07/07-07/20

07/21-08/03

OT/Comp Time By Division for S.O.

(3 pgs. Total)

| | 06/30- 07/06 | 07/07- 07/20 | 07/21- 08/03 |
|--|--------------|--------------|--------------|
| * paid from this dept budget | | | |
| 911 Event (Patrol) | | | |
| Admin | | | 795.62 |
| Arsenic Investigations (*Investigators) | | | |
| Board of Ed | | | 174.92 |
| CID/ICE | 260.48 | 452.05 | 607.84 |
| CID/Investigators | 3,456.09 | 5,172.32 | 4,281.72 |
| CID/Narc | 5,095.11 | 3,875.22 | 2,800.76 |
| Class Instructor (*Patrol) | | | |
| Comm | 1,188.27 | 1,786.97 | 1,033.46 |
| Court (*ICE) | | | |
| Court (*Patrol) | | | |
| Court Officer (*Patrol) | | | |
| CSU | | | |
| Data Processing | 61.67 | 286.81 | |
| Dispatch Training | | | |
| Equip | | | |
| Evidence/ Crime | 118.67 | 237.34 | 89.00 |
| Extraditions (*Patrol) | | | |
| Extraditions (*Warrants Officer) | | | |
| Fast Team (*Civil) | | | |
| Fast Team (*Criminal) | | | |
| Fast Team (*Invest) | | | |
| Fast Team (*Patrol) | | | |
| Fast Team (*School Resource Off.) | | | |

| | 06/30- 07/06 | 07/07- 07/20 | 07/21- 08/03 |
|--|--------------|--------------|--------------|
| GHSO (*Criminal Warrants) | 397.98 | 571.96 | |
| GHSO (*CSU) | | | |
| GHSO (*ICE) | 1,377.46 | 1,401.00 | 2,184.56 |
| GHSO (*Investigator) | 134.81 | 792.22 | 165.61 |
| GHSO (*Narcotics) | | | 230.62 |
| GHSO (*Off Prof Resp) | | | |
| GHSO (*Patrol) | 2,390.47 | 5,556.59 | 9,122.15 |
| GHSO (*SRO) | 2,610.82 | 9,605.92 | 8,911.93 |
| GHSO (*Transport) | | 1,953.82 | 1,673.37 |
| GHSO (*Warr Officer) | | | |
| GHSO (*Woff/Civil Officer) | | | 552.24 |
| Honor Guard (*Patrol) | | | |
| Inservice Course (*Patrol) | | | |
| Investigator (*Patrol) | | | |
| Jury Duty | | | |
| K-9 (*ICE) | 629.82 | 231.85 | 672.25 |
| K-9 (*Investigator) | | | |
| K-9 (*Narc) | | | |
| K-9 (*Patrol) | 982.26 | 533.06 | 1,192.04 |
| Mounted Patrol (*CID/Investigator) | | | |
| Mounted Patrol (*Patrol) | | 409.02 | |
| Mounted Patrol (*School Resource Off) | | | |
| MTSU (*Patrol) | | | |
| Office Of Resp. | | | |

| | 06/30- 07/06 | 07/07- 07/20 | 07/21- 08/03 |
|---|--------------------|--------------------|--------------------|
| Operation Integrity (*SRO) | | | |
| Parent Academy (*SRO) | | | |
| Patrol | 6,112.03 | 5,629.01 | 6,370.28 |
| Range (*Patrol) | | | |
| Roundup Civil Warrants (*Invest-CID) | | | |
| Roundup Civil Warrants (*Narc) | | | |
| Roundup Warrants Criminal (*Crim Warr) | | | |
| Roundup Warrants Civil (*Warr Records) | | | |
| Shift Duty (*Community Serv Unit) | | | |
| Shift Duty (*Patrol) | | | |
| Shift Duty (*SRO) | | | |
| Sex Offender Registry | | | |
| SRO | 195.43 | | |
| TEAM (*SRO) | | | |
| Warrants Civil | 191.56 | | 273.03 |
| Warrants Criminal | 196.25 | 428.43 | 427.77 |
| Warrants Records | 519.42 | 908.50 | 358.75 |
| OT | \$25,918.60 | \$39,832.09 | \$41,917.92 |
| Comp Buy Backs | \$905.42 | \$4,617.44 | \$12,138.78 |
| <u>Grand Total</u> | \$26,824.02 | \$44,449.53 | \$54,056.70 |