

RUTHERFORD COUNTY, TENNESSEE
BUDGET AMENDMENT REQUEST
GENERAL FUND

Requesting Department: Fire & Rescue
 Signature of Department Head: *Harry Farley*
 Date Requested: August 15, 2014
 Approved By: *Ernest Burgess*
 Date Approved: 8/15/14

Account No. & Description	Original Budget	Amended to Date	Actual to Date	Requested Increase	Requested Decrease	Amended Appropriation
101-54320-451 Uniforms	\$ 20,000	\$ 20,000	\$ 2,500	\$ 7,978		\$ 27,978
101-54320-709 Data Processing Equipment	\$ -	\$ -	\$ -	\$ 24,022		\$ 24,022
101-47990 Other Direct Federal Revenue	\$ 776,989	\$ 776,989	\$ 3,600	\$ 32,000		\$ 808,989

EXPLANATION FOR ABOVE AMENDMENT REQUEST

To appropriate funds from the SAFER grant to laptop computers and uniforms.

Finance Department Use Only

Date Posted: _____
 Posted By: _____

PUBLIC SAFETY AGENDA ITEM:

Rutherford County Fire & Rescue Department

1. Budget Amendment for SAFER Recruitment & Retention Grant

Station Internet Access	\$ 8,283
(7) Station Laptops	15,739
Uniforms	<u>7,978</u>
TOTAL	\$32,000

Justification: The initial grant award included \$32,000 for volunteer firefighter disability insurance. However, the County was already paying for this benefit for volunteer firefighters. We submitted a request to the Assistance to Firefighters Grant to amend the SAFER Recruitment and Retention Coordinator Award to reallocate the disability insurance funds to computers, internet access and uniforms. Our amendment was approved as requested July 2, 2014.