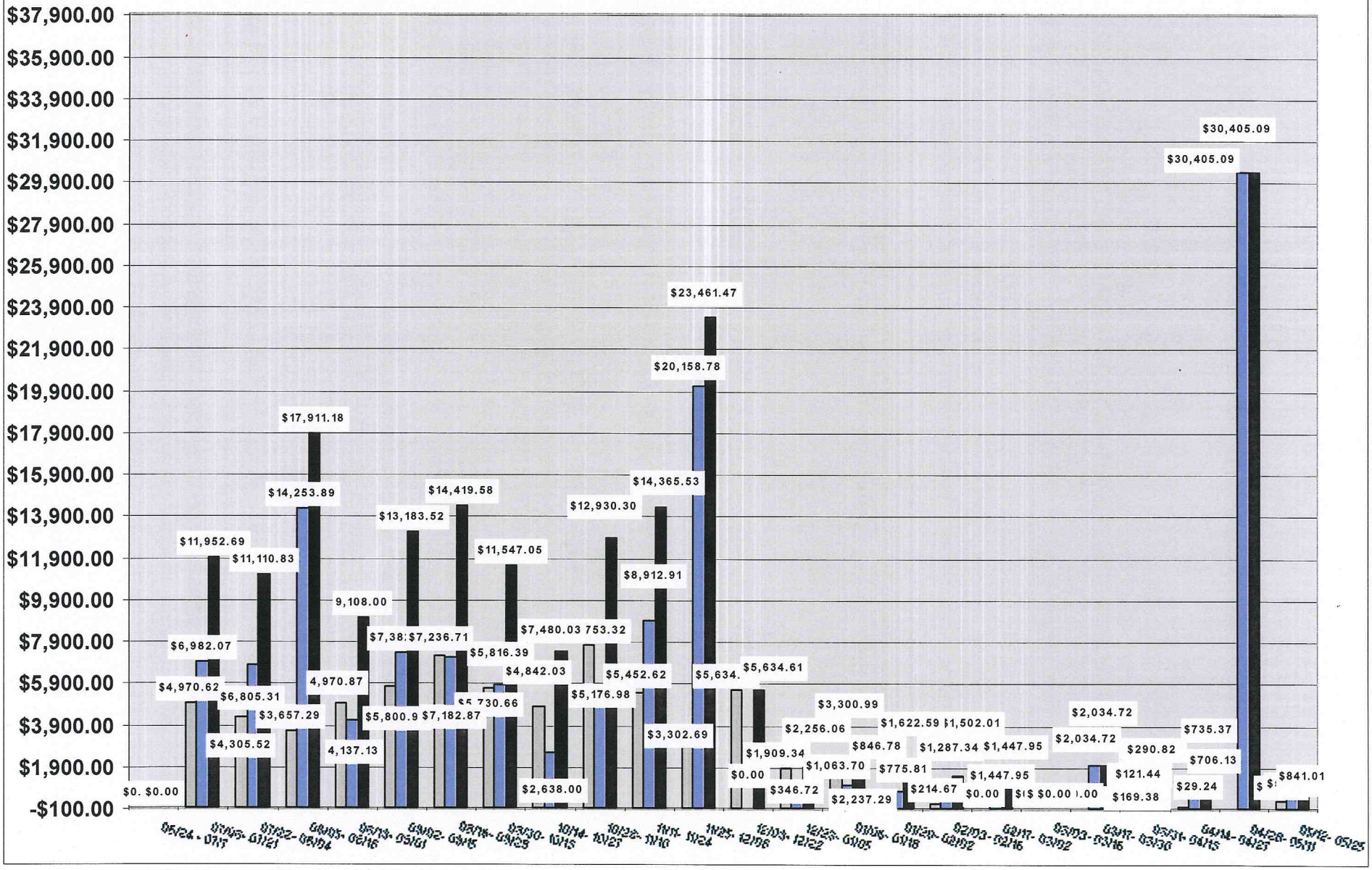
Year to Date Totals	
OT	$69,397.73
Comp B/B	$128,143.67
Total	$197,541.40

Detention OT & Comp Buybacks

OT Comp Buy Backs Grand Total

Fiscal Yr 2013 - 14

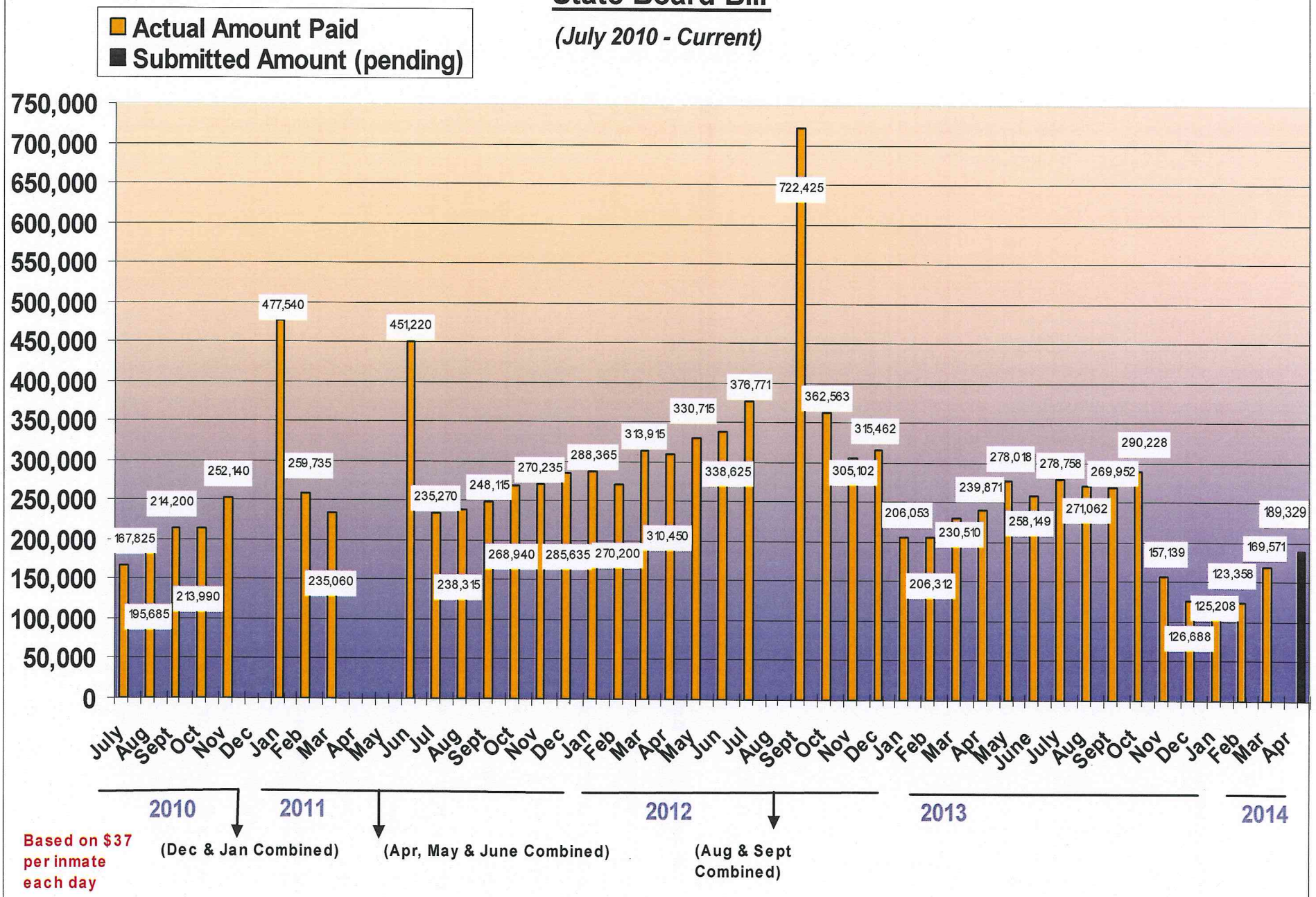


Detention OT/Comp Time By Division

	06/24 - 07/7	07/08 - 07/21	07/22 - 08/04	08/05 - 08/18	08/19 - 09/01	09/02 - 09/15	09/16 - 09/29	09/30 - 10/13	10/14 - 10/27	10/28 - 11/10	11/11 - 11/24	11/25 - 12/08	12/09 - 12/22	12/23 - 01/05	01/06 - 01/19	01/20 - 02/02	02/03 - 02/16	02/17 - 03/02	03/03 - 03/16	03/17 - 03/30	03/31 - 04/13	04/14 - 04/27	04/28 - 05/11	05/12 - 05/25
* paid from this dept budget																								
Basketball Security (*Transport)																								
B.O.E. (*Transport)																								
Booking		628.70	235.55	241.00	710.60	694.52	633.11	1,064.36	508.71	1294.44	372.78	114.25	497.40	$92.12	371.75	120.14								
CSU (*Booking)																								
CSU (*Detn)																								
CSU (*Maint)																								
Detention		2,309.27	2,472.39	2,626.73	2,664.66	4906.02	4545.97	3,812.07	2124.27	5089.64	4080.07	2854.03	3833.04	$1,457.67	1,245.93	214.66						29.24		
Drug Court																								
Detention Football																								
Kitchen		526.67	656.42	42.64	50.07		348.64	225.44	414.62		662.30	169.21	188.24	$359.55	376.91	511.98								
Governor Hwy Safety (*Booking)																								
Maintenance Bldg		303.24	139.69	634.08	539.99		226.05	131.41	216.88	34.32	68.91		22.97		11.49									
Maintenance Veh						186.56																		
Patrol (*Transport)																								
Transport		1,202.74	801.47	112.84	1,005.55	13.87	1482.94	497.38	1577.55	1334.92	268.56	165.20	1092.96		231.21		214.67				169.38			333.12
OT	$0.00	$4,970.62	$4,305.52	$3,657.29	4,970.87	$5,800.97	$7,236.71	$5,730.66	$4,842.03	$7,753.32	$5,452.62	$3,302.69	$5,634.61	$1,909.34	$2,237.29	$846.78	$214.67	$0.00	$0.00	$0.00	$ 169.38	$29.24		$333.12
Comp Buy Backs	$0.00	$6,982.07	$6,805.31	$14,253.89	4,137.13	$7,382.55	$7,182.87	$5,816.39	$2,638.00	$5,176.98	$8,912.91	$20,158.78	$0.00	$346.72	$1,063.70	$775.81	$1,287.34	$1,447.95	$0.00	$2,034.72	$ 121.44	$706.13	$30,405.09	$507.89
Grand Total	$0.00	$11,952.69	$11,110.83	$17,911.18	9,108.00	$13,183.52	$14,419.58	$11,547.05	$7,480.03	$12,930.30	$14,365.53	$23,461.47	$5,634.61	$2,256.06	$3,300.99	$1,622.59	$1,502.01	$1,447.95	$0.00	$2,034.72	$ 290.82	$735.37	$30,405.09	$841.01

State Board Bill

(July 2010 - Current)



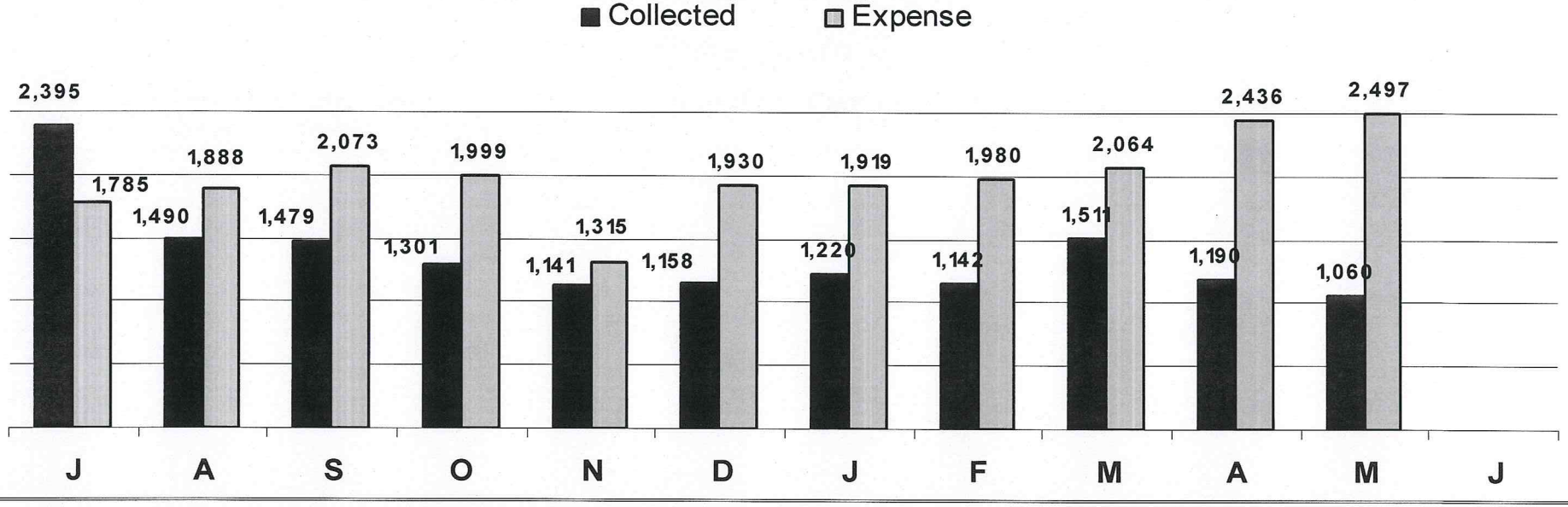
Vehicle Service Inventory

Hayes Bros	PM/LOF Air Filter	Elec, Bulbs, Computer, Tune ups, Wiring	Brakes, Rotors, Tires	Trans, Belts, Hoses, Gaskets, Seals	Misc. - Blades, Exhaust/Intake Manifold, Removal/Addition of Emer Equip.	Fluids- Brake, Anti-Freeze, Freon	Radiator, Alternator Battery. Water Pump, Fan	A/C, Heater	338 Labor	453 Parts	Total
07/01/2010 - 06/30/2011	69	3	24	2	7	3	10	1	11,771.96	16,943.12	28,715.08
07/01/2011 - 06/30/2012	41	11	8		4	4	4	4	5,556.20	6,906.67	12,462.87
07/01/2012 - 06/30/2013	13	2			1	1			1,475.45	850.61	2,326.06
07/01/2013 - 06/30/2014	6	1	1	2	1				707.63	256.44	964.07
Bud's Tire											
07/01/2010 - 06/30/2011	484	6	414	2	12	5	3	2	33,583.36	33,159.58	66,742.94
07/01/2011 - 06/30/2012	388	3	345		5	2	1		29,033.75	33,833.52	62,867.27
07/01/2012 - 06/30/2013	405	6	262	1	6	8	4	1	30,491.35	30,425.08	60,916.43
07/01/2013 - 06/30/2014	346	3	272	2	5	8	3		25,228.22	27,962.56	53,190.78
Robert's Auto Repair											
	PM/LOF Air Filter	Elec, Bulbs, Computer, Tune ups, Wiring	Brakes, Rotors, Tires	Trans, Belts, Hoses, Gaskets, Seals	Misc. - Blades, Exhaust/Intake Manifold, Removal/Addition of Emer Equip.	Fluids- Brake, Anti-Freeze, Freon	Radiator, Alternator Battery. Water Pump, Fan	A/C, Heater, Actuator	338 Labor	453 Parts	Total
07/01/2010 - 06/30/2011	101	91	39	12	20	17	46	8	28,724.72	41,422.42	70,147.14
07/01/2011 - 06/30/2012	84	101	28	15	13	22	34	15	30,158.57	39,452.58	69,611.15
07/01/2012 - 06/30/2013	83	112	18	21	8	29	43	24	25,779.88	44,702.53	70,482.41
07/01/2013 - 06/30/2014	68	98	19	19	4	20	18	9	23,426.21	44,187.30	67,613.51
Z-Z Auto											
07/01/2010 - 06/30/2011									0.00	0.00	0.00
07/01/2011- 06/30/2012									0.00	0.00	0.00
07/01/2012- 06/30/2013									1,232.00	0.00	1232.00
07/01/2013- 06/30/2014									2,030.00	2,104.00	4134.00
Burnetts Automotive											
07/01/2010 - 06/30/2011									0.00	0.00	0.00
07/01/2011 - 06/30/2012	36	4	7		1	1	2	2	2,224.62	2,472.31	4,696.93
07/01/2012 - 06/30/2013	3		1				1		173.96	265.26	439.22
07/01/2013 - 06/30/2014	2								35.98		35.98
Quality Tire & Service											
07/01/2011 - 06/30/2012	123	18	114	6	1	2	4	2	7,023.51	20,443.38	27,466.89
07/01/2012 - 06/30/2013	118	24	107	13	6	4	13	7	12,623.57	29,552.62	42,176.19
07/01/2013 - 06/30/2014	64	10	55	9	1	3	4	2	7,495.58	17,644.17	25,139.75
Russell Auto Care											
12/01/2013 - 06/30/2014	19	6	4	5	1		1		1,993.78	2,005.31	3,999.09
								2010-2011	74,080.04	91,525.12	165,605.16
								2011-2012	73,996.65	103,108.46	177,105.11
								2012-2013	71,776.21	105,796.10	177,572.31
								2013-2014	60,917.40	94,159.78	155,077.18

Each # represents 1 unit

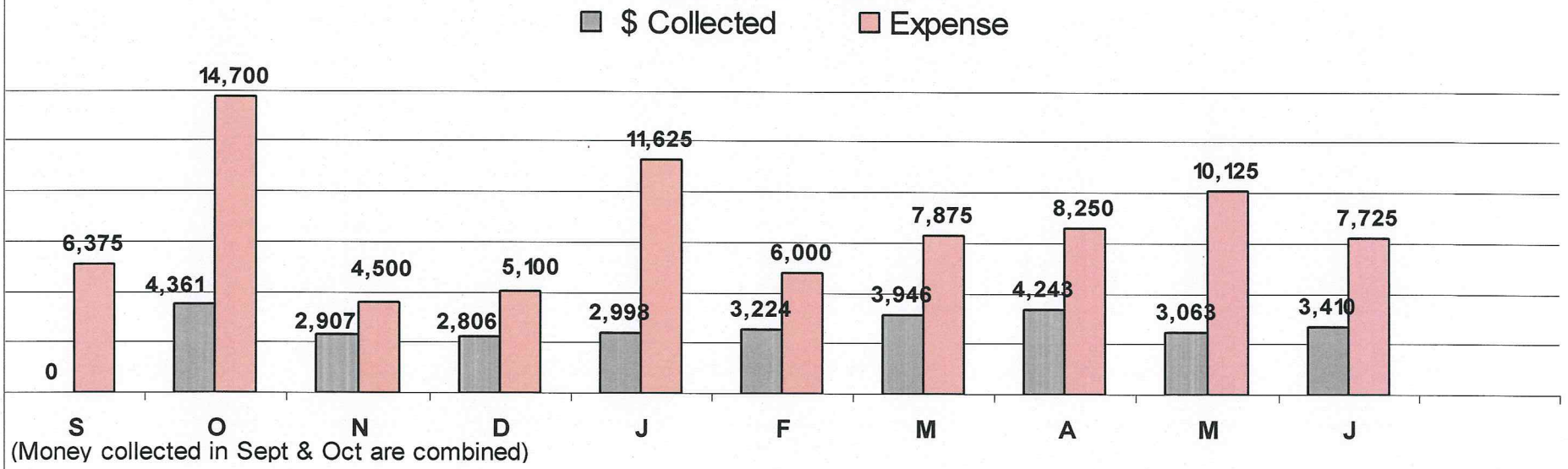
Rutherford County Adult Detention Intake Kits

Fiscal Yr 2013-14

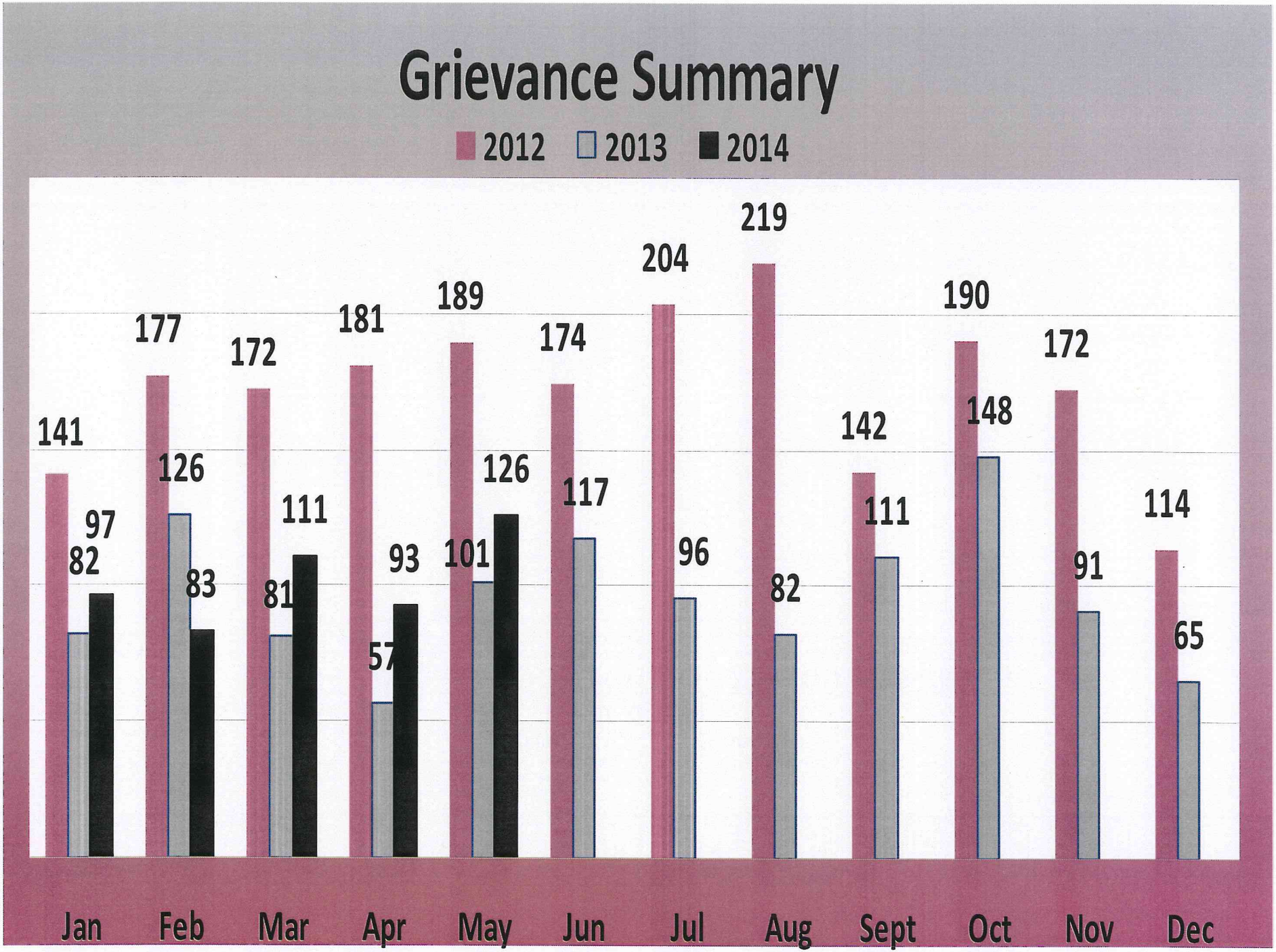


Rutherford County Adult Detention Intake Kits

Sept 2012 - June 2013



(Money collected in Sept & Oct are combined)


Grievance Summary
2012
2013
2014
141
82
97
177
126
83
172
81
111
181
57
93
189
101
126
174
117
204
96
219
82
142
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Jan
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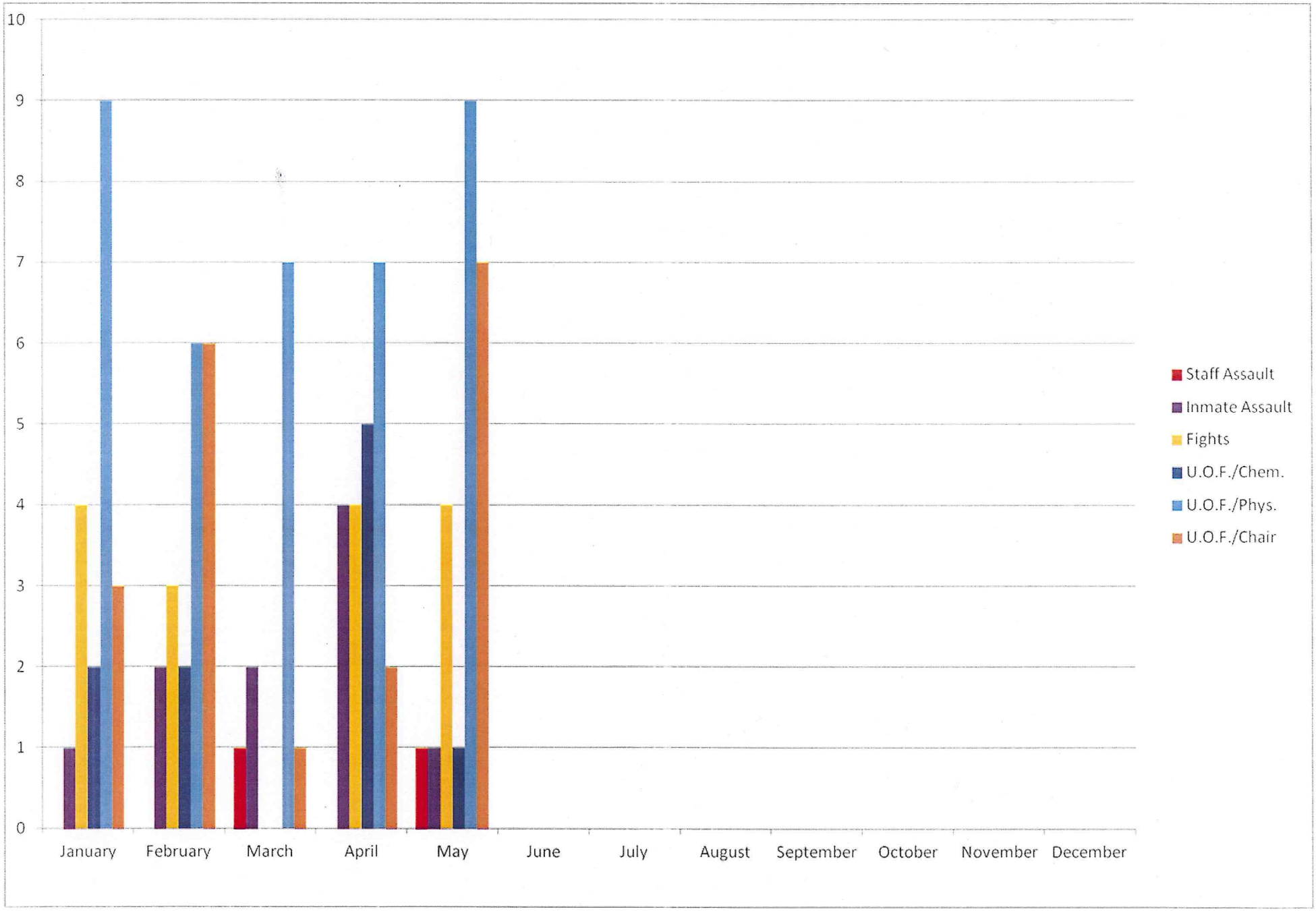
May
Jun
Jul
Aug
Sept
Oct
Nov
Dec


10
9
8
7
6
5
4
3
2
1
0
January
February
March
April
May
June
July
August
September
October
November
December
Staff Assault
Inmate Assault
Fights
U.O.F./Chem.
U.O.F./Phys.
U.O.F./Chair