

**RUTHERFORD COUNTY, TENNESSEE
BUDGET AMENDMENT REQUEST
GENERAL FUND**

Requesting Department: PAWS
 Signature of Department Head: _____
 Date Requested: 20-Jun-14
 Approved By: _____
 Date Approved: _____

Account No. & Description	Original Budget	Amended to Date	Actual to Date	Requested Increase	Requested Decrease	Amended Appropriation
						\$ -
101-55120-164 Attendants	494,570	477,570	64,500		4,000	473,570
101-55120-187 Overtime	16,000	17,000	16,200	4,000		21,000
						-
						-
101-55120-413 Drugs & Medical Supplies	115,000	105,692	61,393		1,000	104,692
101-55120-425 Gasoline	38,000	45,000	44,153	1,000		46,000
						-
						-
						-
				5,000	5,000	-

EXPLANATION FOR ABOVE AMENDMENT REQUEST

This amendment is need to provide additional funds for overtime for employees for the remainder of the fiscal year. The second amendment is to provide additional funds for gasoline for the rest of the fiscal year.

Finance Department Use Only

Date Posted: _____
 Posted By: _____