

**RUTHERFORD COUNTY, TENNESSEE
CORRECTIONAL WORK CENTER MINUTES
JUNE 2, 2014
8:30 A.M.**

The Rutherford County Correctional Work Center Board met for their monthly board meeting on Monday, June 2, 2014.

A) MEETING CALLED TO ORDER

Vice Chairman Hartley called the meeting to order at 8:30am.

B) ROLL CALL

BOARD MEMBERS PRESENT

Mayor Ernest Burgess, Chairman
Tom Hartley, Vice Chairman
Frances Mosby
Bob Asbury
Virgil Gammon

OTHERS PRESENT

Bernard Salandy, Superintendent
William Cope, Captain
Linda Wilson, Administrative Assistant

C) APPROVE MINUTES OF THE LAST MEETING

The first matter before the Board was the minutes of the May 5, 2014 meeting. After discussion, Mr. Asbury moved that the minutes of the May 5, 2014 meeting be approved as published. Seconded by Mrs. Mosby. The motion carried unanimously with favorable votes.

D) REPORT OF EXPENDITURES

The next matter before the Board was the expenditure reports. The Board reviewed the April budget analysis and spread sheet, state litter pickup report, ABL & ICS Solutions commission checks, yearly activity report, work release program, the May general sessions bill, and the Smyrna board bill check. They also discussed the budget amendment request to decrease lines 101-54220-115, sergeants, and 101-54220-160, guards, by a total of \$2,510 and increase line 101-54220-162, clerical personnel by \$2,510. This amendment is needed to provide sufficient funds in the clerical personnel line because an employee with more county experience replaced the employee who left county service and has been approved by the Public Safety Committee. After discussion, Mrs. Mosby moved that the expenditure report and transfer of funds be approved as published. Seconded by Mr. Asbury. The motion carried unanimously with favorable votes.

E) OTHER BUSINESS, IF ANY

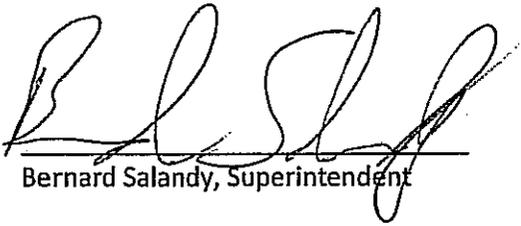
Superintendent noted that a CADCOR volunteer to come teach MRT at no cost to us. The Work House staff desires to establish a relationship with CADCOR.

Superintendent invited everyone to the prayer breakfast on Wednesday, June 11 at 8:30. The prayer breakfast is open to everyone. We have only received positive feedback from those who attend.

The next matter before the Board was discussion regarding allowing some female inmates to assist Domestic Violence with their lawn care. After discussion, Mr. Asbury moved that the Board approve the female inmates assisting Domestic Violence with their lawn care. Seconded by Mrs. Mosby. The motion carried unanimously with favorable votes.

There being no further business to come before the Board, the meeting was adjourned at 8:50am.

Respectfully submitted,



Bernard Salandy, Superintendent

Ernest Burgess, Chairman



County of Rutherford

RUTHERFORD COUNTY CORRECTIONAL WORK CENTER

Bernard Salandy
Superintendent

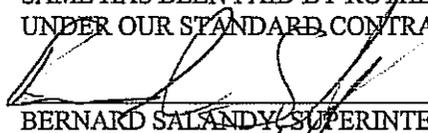
June 2014

STATE LITTER PICK-UP FOR MAY 2014

- SR-1(70) From Murfreesboro CL to Cannon CL
10.84 total miles at \$46.50 a mile = \$504.06.
- SR-10(231) From Bedford CL to Murfreesboro CL
10.59 total miles at \$46.50 a mile = \$492.44
- SR-16(41A) From Williamson CL to Bedford CL
6.52 total miles at \$46.50 a mile = \$303.18
- SR-2(41) From Murfreesboro CL to Coffee CL
15.02 total miles at \$46.50 a mile = \$698.43
- SR-99 From Marshall CL to Jct SR-16 41A
2.33 total miles at \$46.50 a mile = \$108.35
- SR-269 From Jct SR-99 to Jct SR-10 231
9.90 total miles at \$46.50 a mile = 460.35

TOTAL \$2566.81

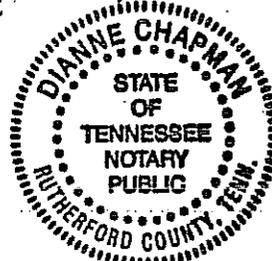
I HEREBY CERTIFY THAT THE ABOVE IS AN ACCURATE STATEMENT OF COSTS AND THE SAME HAS BEEN PAID BY RUTHERFORD COUNTY AND IS NOW DUE TO BE REIMBURSED UNDER OUR STANDARD CONTRACT.


BERNARD SALANDY, SUPERINTENDENT

6-17-14
DATE

STATE OF TENNESSEE, COUNTY OF RUTHERFORD

NOTARY PUBLIC Dianne Chapman



My Commission Expires FEB. 22, 2016

Rutherford County Correctional Work Center
Yearly Activity Rep 1-Jul - June

Items	July	Aug.	Sept.	Oct.	Nov.	Dec.	Jan.	Feb.	Mar.	April
Headcount	5,075	5,246	5,303	5,603	4,681	4,404	4,033	3,926	4,521	4,239
Head count average	164	169	177	181	156	142	130	140	149	141
Inmate Days (F)	585	585	607	650	464	391	371	265	212	115
Inmate Days (M)	4,490	4,661	4,696	4,953	4,217	4,013	3,662	3,661	4,309	4,124
Entered	92	105	92	87	74	66	77	74	74	73
Released	97	94	81	98	92	89	81	60	82	66
Worker Out	940	950	1582	2,369	1863	1885	1750	1726	1,936	1,794
Workers out average	30	31	53	76	62	60	56	61	62	60
Incident Reports	215	262	231	217	175	203	234	211	309	307
Disciplinary Reports	31	44	35	33	23	33	19	34	36	23
Programs/Religious	589	778	606	611	376	343	470	422	549	443
GED	H	52	88	59	50	34	15	42	63	40
Nurse Call (# seen)	572	863	771	659	571	590	612	625	683	541
Prescriptions Filled	168	222	231	224	212	171	168	239	312	291
Dentist/Doctor Visits	9	7	10	6	8	7	14	10	9	2
Other transports	242	223	237	271	280	252	263	298	288	341
D.U.I.	71	79	95	73	60	67	78	62	94	83
Emergency Room	0	0	0	1	0	1	0	0	0	0
Hospital	0	0	0	0	0	0	0	0	0	0
Total transport trips	280	248	261	292	303	273	284	314	311	353
General Sessions	9	11	7	11	10	12	1	2	4	4
Circuit Court	5	3	6	0	2	0	3	3	6	2
Juvenile Court	1	4	1	3	3	1	3	1	4	1
Taurus Car	374	329	290	354	38	65	1218	25	180	129
Transport Van # 1 Miles	370	351	542	447	428	402	365	414	469	617
Transport Van # 2 Miles	452	312	434	608	431	255	327	407	573	544
State trash miles	62.4	67.3	60.1	53.7	56.8	57.1	43.8	38.5	54.6	44.6
County trash miles	111.9	124.3	106.4	127.6	93.7	91.8	113.2	90.2	100.5	103
Population Meals	15,700	15,722	16,025	16,821	14,086	13,194	12,048	11,851	13,693	12,919

2014

May	June	Yearly Tot.
4,634		51,665
149		1698
68		4313
4,566		47,352
71		885
77		917
2,064		18,859
67		618
211		2575
41		352
490		5677
47		490
818		7305
215		2453
7		89
329		3024
71		833
0		2
1		1
345		3264
6		77
1		31
1		23
150		3152
804		5209
692		5035
58.7		597.6
131.2		1193.8
13,991		156,050

Rutherford County Correctional Work Center Work Release program
Yearly Activity Report July 1, 2013 - June 30, 2014

Items	July	Aug.	Sept.	Oct.	Nov.	Dec.	Jan.	Feb.	Mar.	April
Inmates on Program	7	10	13	12	11	11	12	12	13	13
Room and Board	2,352	2,364	3,408	3,804	3,516	3,024	2,868	3,240	3,576	3,492
Transport fee	137	111	192	224	183	164	175	186	189	215
Dependent Support	239	0	0	0	0	0	60	60	60	230
Victim Assistance	12	10	18	20	18	16	18	18	18	20
Docket Fee	140	200	160	400	480	460	340	380	410	450
Drug Testing Fees	42	48	54	57	87	24	63	57	57	63
Inmates at Swanson	3	3	4	4	2	3	4	3	2	2
Inmates at ITNOLAP	4	7	6	5	6	5	3	3	3	4
Inmates at Metal Max	0	0	0	0	0	0	0	1	2	3
Inmate at Prescotech	0	0	3	3	4	3	4	5	6	4

Comments

July 2013- 1 inmate was hired full time at ITNOLAP pallet, crates and corrugated.

August 2013- 1 inmate completed the program, but did not take a full time position when offered to stay at ITNOLAP pallet,

September 2013- 1 inmate completed the program and was hired full time at Prescotech Industries.

October 2013- 1 inmate completed the program and was hired full time at Swanson Christian Products.

November 2013- 1 inmate completed the program and was hired full time at Prescotech Industries.

December 2013- 3 inmates completed the program, 1 inmate was hired full time with Prescotech Industries

January 2014- 2 females completed the program, 1 female inmate was hired full time at Swanson Christian Products

February 2014- 1 inmate completed the program and was hired full time at Prescotech Industries

March 2014 3 inmates completed the program, 1 was hired full time at ITNOLAP, 2 was hired full time at Prescotech

April 2014- 2 inmates completed the program, 1 was hired full time at ITNOLAP, and 1 was hire full time at Metal Max

May 2014- 2 inmates hired full time at Prescotech, 1 inmate hired full time at Metal Max, 1 inmate hired full time at ITNOLA

May	June	Yearly Tot.	Avg.
13			12
4,309			3268.455
236			182.9091
575			111
24			17.45455
490			355.4545
99			59.18182
2			3
3			4.454545
3			0.818182
5			3.363636

, crates and corrugated.

P. All completed the program.

**Rutherford County Correctional Work Center
Monthly Worker Report
March- 2014**

Date	Crews	Men	Hours	\$/Day
1	0	0	0	\$0.00
2	0	0	0	\$0.00
3	1	5	40	\$320.00
4	10	28	224	\$1,792.00
5	12	36	288	\$2,304.00
6	10	29	232	\$1,856.00
7	7	28	224	\$1,792.00
8	1	5	40	\$320.00
9	0	0	0	\$0.00
10	10	33	264	\$2,112.00
11	13	35	280	\$2,240.00
12	10	31	248	\$1,984.00
13	11	36	288	\$2,304.00
14	7	26	208	\$1,664.00
15	0	0	0	\$0.00
16	0	0	0	\$0.00
17	9	30	240	\$1,920.00
18	12	33	264	\$2,112.00
19	11	30	240	\$1,920.00
20	11	32	256	\$2,048.00
21	7	31	248	\$1,984.00
22	0	0	0	\$0.00
23	0	0	0	\$0.00
24	9	25	200	\$1,600.00
25	12	33	264	\$2,112.00
26	12	33	264	\$2,112.00
27	12	37	296	\$2,368.00
28	8	25	200	\$1,600.00
29	0	0	0	\$0.00
30	0	0	0	\$0.00
31	9	29	232	\$1,856.00
Totals				\$40,320.00
There are an average of 45 inmates working on the compound daily				\$89,280.00
Total combined savings				\$129,600.00

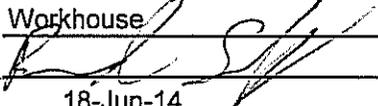
**Rutherford County Correctional Work Center
Monthly Worker Report
April- 2014**

Date	Crews	Men	Hours	\$/Day
1	13	36	288	\$2,304.00
2	12	33	264	\$2,112.00
3	11	31	248	\$1,984.00
4	8	34	272	\$2,176.00
5	0	0	0	\$0.00
6	0	0	0	\$0.00
7	9	31	248	\$1,984.00
8	10	30	304	\$2,432.00
9	12	44	352	\$2,816.00
10	9	35	280	\$2,240.00
11	6	20	160	\$1,280.00
12	1	20	160	\$1,280.00
13	1	15	120	\$960.00
14	6	15	120	\$960.00
15	9	29	232	\$1,856.00
16	8	33	264	\$2,112.00
17	5	19	152	\$1,216.00
18	0	0	0	\$0.00
19	0	0	0	\$0.00
20	0	0	0	\$0.00
21	10	25	200	\$1,600.00
22	13	43	344	\$2,752.00
23	14	37	296	\$2,368.00
24	12	31	248	\$1,984.00
25	8	30	240	\$1,920.00
26	0	0	0	\$0.00
27	0	0	0	\$0.00
28	4	13	104	\$832.00
29	10	31	248	\$1,984.00
30	10	32	256	\$2,048.00
Totals	201	667	5400	\$43,200.00
There are an average of 45 inmates working on the compound daily				\$92,160.00
Total combined savings				\$135,360.00

**Rutherford County Correctional Work Center
Monthly Worker Report
May - 2014**

Date	Crews	Men	Hours	\$/Day
1	14	43	344	\$2,752.00
2	9	35	280	\$2,240.00
3	1	6	48	\$384.00
4	0	0	0	\$0.00
5	11	33	264	\$2,112.00
6	11	31	248	\$1,984.00
7	15	52	416	\$3,328.00
8	10	23	184	\$1,472.00
9	8	34	272	\$2,176.00
10	0	0	0	\$0.00
11	0	0	0	\$0.00
12	10	29	232	\$1,856.00
13	13	27	216	\$1,728.00
14	12	43	344	\$2,752.00
15	12	33	264	\$2,112.00
16	8	16	128	\$1,024.00
17	0	0	0	\$0.00
18	0	0	0	\$0.00
19	10	34	272	\$2,176.00
20	16	47	376	\$3,008.00
21	16	44	352	\$2,816.00
22	15	39	312	\$2,496.00
23	10	39	312	\$2,496.00
24	0	0	0	0
25	0	0	0	0
26	0	0	0	0
27	15	43	344	\$2,752.00
28	15	42	336	\$2,688.00
29	15	50	400	\$3,200.00
30	11	42	336	\$2,688.00
31	0	0	0	0
Totals	257	785	6280	\$50,240.00
There are an average of 45 inmates working on the compound daily				\$89,280.00
Total combined savings				\$139,520.00

**RUTHERFORD COUNTY, TENNESSEE
BUDGET AMENDMENT REQUEST
GENERAL FUND**

Requesting Department: Workhouse
 Signature of Department Head: 
 Date Requested: 18-Jun-14
 Approved By: _____
 Date Approved: _____

Account No. & Description	Original Budget	Amended to Date	Actual to Date	Requested Increase	Requested Decrease	Amended Appropriation
101-54220-790 Other equipment	\$ -	\$ -	\$ -	\$ 4,870		\$ 4,870
						\$ -
101-54220-336 Maint. & Repair-Equipment	15,000	25,000	19,926		4,870	\$ 20,130
						\$ -
						\$ -
						\$ -
						-
						-
						-
						-
				4,870	4,870	-

EXPLANATION FOR ABOVE AMENDMENT REQUEST

This amendment is needed to provide sufficient funds to purchase an oven for the workhouse. The previous one is beyond repair.

Finance Department Use Only

Date Posted: _____
 Posted By: _____