

Rutherford County Juvenile Detention Center

Carry-Over Title 1 Budget for 2013-14

101-47141 Title 1 Revenue

FY = October through September

Object code	Description	Carry-Over Dept Request 2013-14
189g	Other Salary	16,552
201g	Social Security	1,030
204g	Retirement	1,985
205g	Employee Ins.	1,274
209g	Disability	30
212g	Medicare	240
336g	Maintenance & Repair	533
399g	Contracted Services	240
429g	Instructional Supp & Mat	3,800
499g	Tech Supplies & Materials	2,500
599g	Postage/Travel/Printing	1,338
	Category Totals	29,522

Object code	Explanations
189g	Expect to spend in July, Aug., and Sept.
201g	Expect to spend in July, Aug., and Sept.
204g	Expect to spend in July, Aug., and Sept.
205g	Expect to spend in July, Aug., and Sept.
209g	Expect to spend in July, Aug., and Sept.
212g	Expect to spend in July, Aug., and Sept.
336g	Expect to spend in July
399g	For background checks, may not use remainder
429g	Expect to spend before July
499g	Expect to spend before July
599g	Expect to spend June/July