

CONSOLIDATED FIRE CALL AND WATER REPORT

FOR YEAR : 2014

TYPE of RESPONSE	STRUCTURE FIRES	BRUSH FIRES	NUMBER of ACRES	VEHICLE FIRES	HAZ-MAT	MVA	MVA with EXTRICATION	MUTUAL AID	FALSE ALARMS	MEDICAL	OTHER CALLS	DEPARTMENT TOTAL	TRAINING HOURS	WATER USAGE
County Fire-Rescue												140	346	7200
DIST. 15	1	7	8	0	1	12	0	6	1	0	11	39	9	3825
DIST. 17	0	2	10	1	0	4	0	5	2	1	2	17	22	3000
DIST. 21	2	2	6	1	1	5	1	5	10	0	4	28	188	3420
DIST. 25	2	7	9	1	0	1	0	10	7	0	4	32	80	5050
DIST. 31	0	0	0	0	0	0	0	0	0	0	0	0	0	0
DIST. 35	0	0	0	0	0	2	0	2	0	0	2	6	102	1250
DIST. 45	0	1	0	0	0	1	0	0	0	0	1	3	0	900
COUNTY TOTALS	5	19	33	3	2	25	1	28	20	1	24	265	747	24645
2/21/2014 January- December														

**Did not turn in a report by due date D-31

Rutherford County Structure Fires

Date of Fire	Address	Fire Department District
01/30/14	10550 Franklin Rd	15
01/01/14	4707 Lascassass Pike	25
01/03/14	10385 Bradley Creek Rd	25
01/31/14	9636 Patterson Rd	4
01/24/14	2020 Hwy 269	1
01/22/14	1925 Orchard Park	1
01/21/14	520 Blueridge Dr	21
01/18/14	5113 Old Nashville Hwy	1
01/13/14	4211 Woodbury Pike	17
01/07/14	4799 Arnold Dr	21

County Fire-Rescue Station #1,2,3, and 4

Dist. 15- Almadale V.F.D.

Dist. 17- Kittrell V.F.D.

Dist. 21- Walter Hill V.F.D.

Dist. 25- Lascassas V.F.D.

Dist. 31-Christiana V.F.D.

Dist. 35-Fosterville V.F.D.

Dist. 42-Rockvale V.F.D.

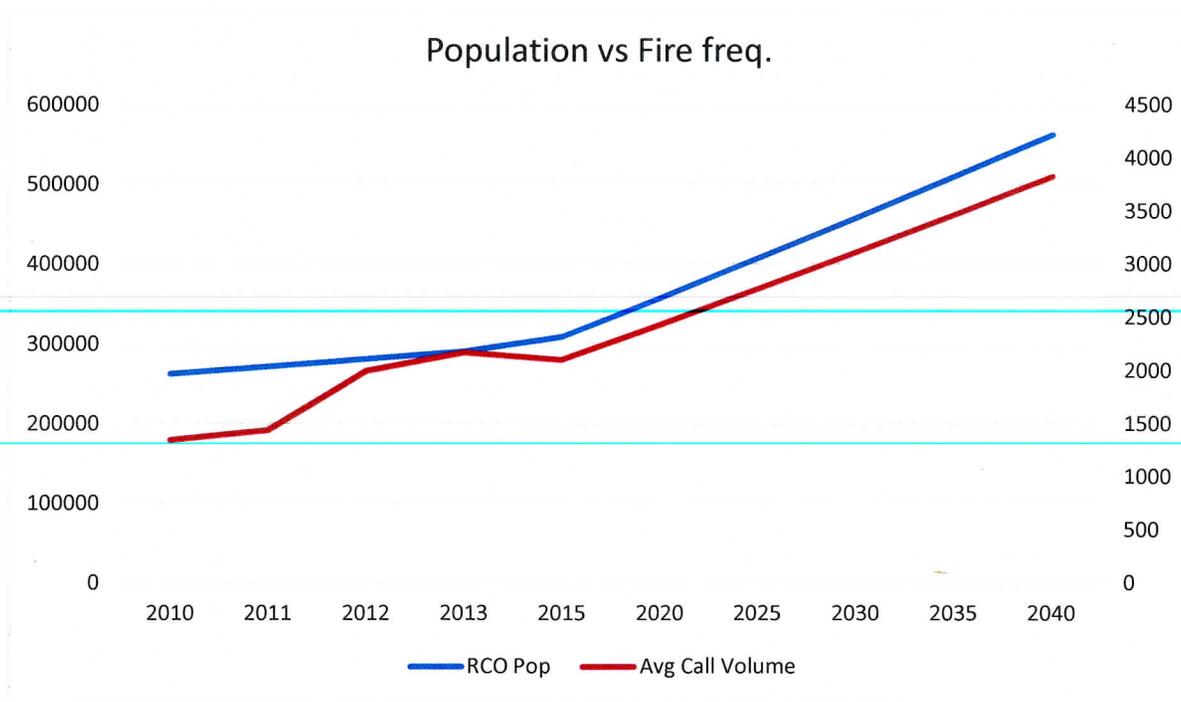
Dist. 45-Eagleville V.F.D.

This form is to be faxed to County Codes 898-7941 every month.

2/21/2014 11:07

Firefighters Grant

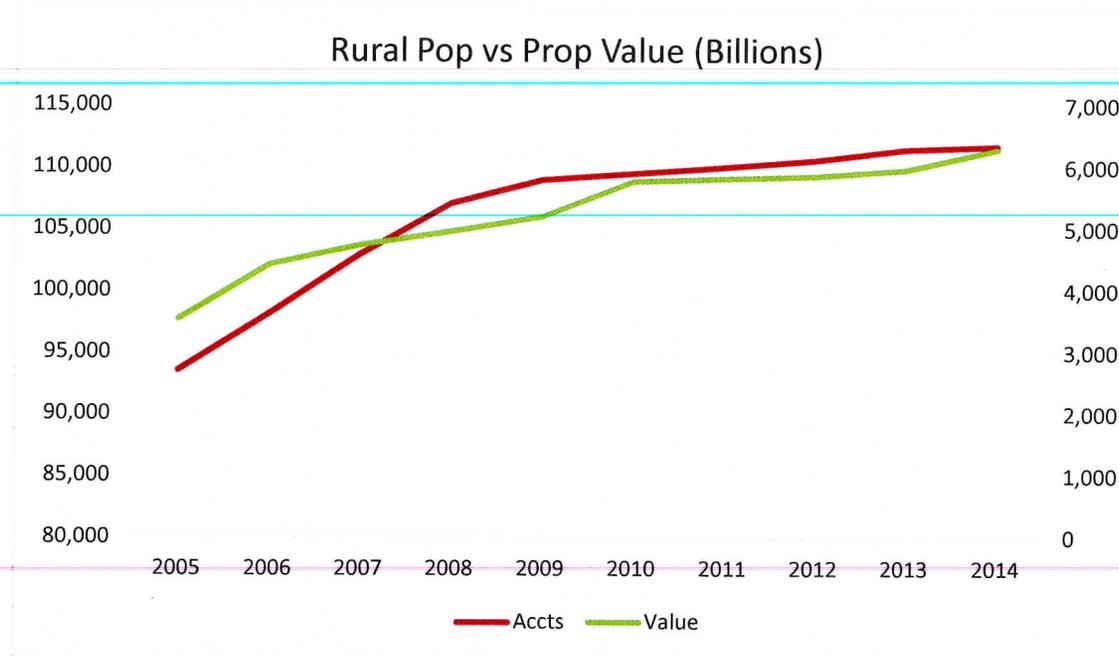
- Population growth continues to outpace population projections for Rutherford County, same holds true for unincorporated area of the county as well.
 - As population increases Fire and Rescue events also increase.
 - The following numbers reflect to Fire and Rescue calls County wide. (Avg. 7 % increase annually).
 - 2010 - 1348
 - 2011 - 1443
 - 2012 - 1998
 - 2013 - 2170
 - 2014 - 265 so far this year
 - RCFD has run 140 calls this year, 54 calls this time last year
 - County Wide total this time last year was 129



- Demographics of the unincorporated/rural area of the county continues to change.
 - Property value in unincorporated area of county doubled in last decade.

- These 12 paid firefighters will compliment the volunteers by providing a guaranteed response during the daytime when staffing is low for volunteers.
 - Provide training,
 - Assist in state requirement of fire reports
 - Increase the operational readiness of equipment through regular Preventive Maintenance, Checks and Services
- These 12 firefighters will create the opportunity to decrease ISO rates from 5 to a 4. Lowering the insurance cost for home owners.
- Paid firefighters will help recruit business and industry in the unincorporated areas and provide a higher level of protection in the residential areas.

- More expensive homes and subdivisions.
- Primary portion of population commutes during the day to work in the Metropolitan Statistical Area.
- Reducing the ability to react to daytime emergency response requirements
- Overall reduced pool of Volunteer Fire Fighting Recruits.



- Expansion of incorporated Fire Departments negatively impacts RCO Fire Department manning.
 - Murfreesboro will be hiring 15 this year. Over 30 RCO Volunteers have been recruited to the Murfreesboro FD. Most do not remain with RCO Volunteer Dept's.
 - Lavergne (Chris Clark) will be hiring 11 this year.
- The average number of Volunteers per department is 10 firefighters.

**RUTHERFORD COUNTY, TENNESSEE
BUDGET AMENDMENT REQUEST
GENERAL FUND**

Requesting Department: County Fire Department
 Signature of Department Head: *Larry Juley*
 Date Requested: 18-Feb-14
 Approved By: _____
 Date Approved: _____

Account No. & Description	Original Budget	Amended to Date	Actual to Date	Requested Increase	Requested Decrease	Amended Appropriation
101-47990 Other Direct Federal Revenue	\$ 86,200	\$ 90,328	\$ 98,897	\$ 154,825		245,153
101-54320-189 Other Salary & Wages	\$ 42,513	\$ 42,513	\$ 22,640	\$ 102,650		145,163
101-54320-201 Social Security	6,860	6,860	3,826	6,365		13,225
101-54320-204 State Retirement	14,030	14,030	8,255	13,030		27,060
101-54320-205 Employee & Dependent Insurance	21,680	27,780	16,253	31,000		58,780
101-54320-209 Disability Insurance	210	210	120	190		400
101-54320-212 Employer Mediare	1,610	1,610	895	1,490		3,100
				154,725	-	

EXPLANATION FOR ABOVE AMENDMENT REQUEST

This amendment is needed to budget the estimated revenue and appropriations related to the monies awarded from Homeland Security through the American Firefighter's Grant. If the grant is accepted by the County Commisison, the earliest the department would be able to fill the position is estimated to be April 14, 2014.