

**RUTHERFORD COUNTY, TENNESSEE  
CORRECTIONAL WORK CENTER MINUTES  
FEBRUARY 10, 2014  
8:30 A.M.**

The Rutherford County Correctional Work Center Board met for their monthly board meeting on Monday, February 10, 2014.

**A) MEETING CALLED TO ORDER**

Chairman Ernest Burgess called the meeting to order at 8:30am.

**B) ROLL CALL**

**BOARD MEMBERS PRESENT**

Mayor Ernest Burgess, Chairman  
Tom Hartley, Vice Chairman  
Frances Mosby  
Bob Asbury  
Virgil Gammon

**OTHERS PRESENT**

Bernard Salandy, Superintendent  
Dianne Chapman, Administrative Assistant  
Kim Robertson, Administrative Assistant

**C) APPROVE MINUTES OF THE LAST MEETING**

The first matter before the Board was the minutes of the January 6, 2014 meeting. After discussion, Mr. Asbury moved that the minutes of the January 6, 2014 meeting be approved as published. Seconded by Mr. Gammon. The motion carried unanimously with favorable votes.

**D) REPORT OF EXPENDITURES**

The Board was presented with the state litter pickup report, yearly activity report, account analysis & budget spread sheet, board bill, work release program report, ABL & IC Solutions commission reports and the monthly worker report. Superintendent also noted there are three budget amendments. The budget amendments were as follows: move \$5,000 from 101-54220-399, other contracted services to line 101-54220-335, repair and maintenance buildings; move \$1,000 from 101-54220-410, custodial supplies to line 101-54220-338, repair and maintenance of vehicles; and move \$18,025 from line 101-39000, unassigned fund balance to 101-54220-790, other equipment. The budget amendment for \$18,025 is to cover the cost of a new DVR system. Mayor Burgess noted the Budget and Finance Committee recommended approval of the amendments. After discussion, Mrs. Mosby moved that the report of expenditures be approved. Seconded by Mr. Hartley. The motion carried unanimously with favorable votes.

**E) PROPOSED FY 2014-2015 BUDGET**

Superintendent presented the proposed 2014-2015 budget to the board. Mayor Burgess noted the lines for salaries need to reflect a step increase. Superintendent noted line 101-54220-320, dues and memberships increase of \$15,000 was due to the ACA accreditation contract that is due every three years. Also, line 101-54220-338, maintenance and repair of vehicles increased due to the automobiles being past their prime. Other lines were increased due to the cost of supplies increasing. After discussion, Mr. Asbury moved that the Board recommend approval of the proposed 2014-2015 budget and go forward subject to the standard pay increases being adjusted. Seconded by Mrs. Mosby. The motion carried with Mayor Burgess abstaining.

**F) OTHER BUSINESS, IF ANY**

Kim Robertson explained the change over from the GED program to the HSET program. Due to the changes, the closest location for inmates to take their GED test is Tullahoma. She also provided the board with a recidivism report. Mr. Asbury left at 9:10am.

Superintendent noted Sgt. Michele Collins will be retiring March 14, 2014 and her successor Corporal Christopher Fly is already being trained to take over. Superintendent and the Board noted she will be missed and they highly respected her work.

Mayor Burgess informed the Board that Ralph Maysercik resigned from the Rutherford County Sheriff's Office. On Monday, February 17, 2014 he will begin working as a Detention Officer at the Rutherford County Correctional Work Center.

There being no further business to come before the Board, the meeting was adjourned at 9:20am.

Respectfully submitted,

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Bernard Salandy, Superintendent

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Ernest Burgess, Chairman







# County of Rutherford

RUTHERFORD COUNTY CORRECTIONAL WORK CENTER

**Bernard Salandy**  
Superintendent

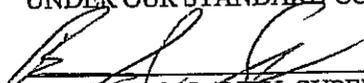
February 12, 2014

## STATE LITTER PICK-UP FOR JANUARY 2014

- SR-10 (231) From Murfreesboro CL to Wilson CL  
7.95 total miles at \$46.50 a mile = \$369.68
- SR-96 From Williamson CL to Murfreesboro CL  
9.12 total miles at \$46.50 a mile = \$424.08
- SR-96 From Murfreesboro CL to Cannon CL  
13.94 total miles at \$46.50 a mile = \$648.21
- SR-102 From Jct SR-96 to Smyrna CL  
7.38 total miles at \$46.50 a mile = \$343.17
- SR-266 From Smyrna CL to Jct SR-96  
13.57 total miles at \$46.50 a mile = \$631.01
- SR-266 From Jct SR-96 to Wilson CL  
3.03 total miles at \$46.50 a mile = \$140.90
- SR-268 From Murfreesboro CL to Jct SR-96  
1.38 total miles at \$46.50 a mile = \$64.17

TOTAL \$2621.22

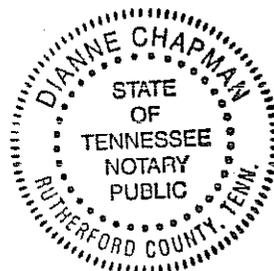
I HEREBY CERTIFY THAT THE ABOVE IS AN ACCURATE STATEMENT OF COSTS AND THE SAME HAS BEEN PAID BY RUTHERFORD COUNTY AND IS NOW DUE TO BE REIMBURSED UNDER OUR STANDARD CONTRACT.

  
BERNARD SALANDY, SUPERINTENDENT

2-12-14  
DATE

STATE OF TENNESSEE, COUNTY OF RUTHERFORD

NOTARY PUBLIC Dianne Chapman



My Commission Expires FEB. 22, 2016

Rutherford County Correctional Work Center  
Yearly Activity Rep 1-Jul - June

Items	July	Aug.	Sept.	Oct.	Nov.	Dec.	Jan.	Feb.	Mar.	April
Headcount	5,075	5,246	5,303	5,603	4,681	4,404	4,033			
Head count average	164	169	177	181	156	142	130			
Inmate Days (F)	585	585	607	650	464	391	371			
Inmate Days (M)	4,490	4,661	4,696	4,953	4,217	4,013	3,662			
Entered	92	105	92	87	74	66	77			
Released	97	94	81	98	92	89	81			
Worker Out	940	950	1582	2,369	1863	1885	1750			
Workers out average	30	31	53	76	62	60	56			
Incident Reports	215	262	231	217	175	203	234			
Disciplinary Reports	31	44	35	33	23	33	19			
Programs/Religious	589	778	606	611	376	343	470			
GED	H	52	88	59	50	34	15			
Nurse Call (# seen)	572	863	771	659	571	590	612			
Prescriptions Filled	168	222	231	224	212	171	168			
Dentist/Doctor Visits	9	7	10	6	8	7	14			
Other transports	242	223	237	271	280	252	263			
D.U.I.	71	79	95	73	60	67	78			
Emergency Room	0	0	0	1	0	1	0			
Hospital	0	0	0	0	0	0	0			
Total transport trips	280	248	261	292	303	273	284			
General Sessions	9	11	7	11	10	12	1			
Circuit Court	5	3	6	0	2	0	3			
Juvenile Court	1	4	1	3	3	1	3			
Taurus Car	374	329	290	354	38	65	1218			
Transport Van # 1 Miles	370	351	542	447	428	402	365			
Transport Van # 2 Miles	452	312	434	608	431	255	327			
State trash miles	62.4	67.3	60.1	53.7	56.8	57.1	43.8			
County trash miles	111.9	124.3	106.4	127.6	93.7	91.8	113.2			
Population Meals	15,700	15,722	16,025	16,821	14,086	13,194	12,048			

2014

May	June	Yearly Tot.
		34,345
		1119
		3653
		30,692
		593
		632
		11,339
		368
		1537
		218
		3773
		298
		4638
		1396
		61
		1768
		523
		2
		0
		1941
		61
		19
		16
		2668
		2905
		2819
		401.2
		768.9
		103,596

**Rutherford County Correctional Work Center  
Monthly Worker Report  
January - 2014**

<b>Date</b>	<b>Crews</b>	<b>Men</b>	<b>Hours</b>	<b>\$/Day</b>
1	0	0	0	\$0.00
2	9	32	256	\$2,048.00
3	8	25	200	\$1,600.00
4	0	0	0	\$0.00
5	0	0	0	\$0.00
6	5	14	112	\$896.00
7	5	11	88	\$704.00
8	8	32	256	\$2,048.00
9	9	33	264	\$2,112.00
10	7	24	192	\$1,536.00
11	0	0	0	\$0.00
12	0	0	0	\$0.00
13	7	23	184	\$1,472.00
14	8	30	240	\$1,920.00
15	11	30	240	\$1,920.00
16	10	34	272	\$2,176.00
17	8	26	208	\$1,664.00
18	0	0	0	\$0.00
19	0	0	0	\$0.00
20	0	0	0	\$0.00
21	11	38	304	\$2,432.00
22	11	34	272	\$2,176.00
23	11	33	264	\$2,112.00
24	3	8	64	\$512.00
25	0	0	0	\$0.00
26	0	0	0	\$0.00
27	9	23	184	\$1,472.00
28	10	30	240	\$1,920.00
29	9	26	208	\$1,664.00
30	9	25	200	\$1,600.00
31	8	20	160	\$1,280.00
<b>Totals</b>	<b>176</b>	<b>551</b>	<b>4408</b>	<b>\$35,264.00</b>
There are an average of 45 inmates working on the compound daily				<b>\$89,280.00</b>
Total combined savings				<b>124,544.00</b>