

**Rutherford County Juvenile Detention Center
Yearly Activity Report
July 1 2013 thru June 30, 2014**

Items	July	Aug.	Sept.	Oct.	Nov.	Dec.	Jan.	Feb.	Mar.	April	May	June	Yearly Total
Population Average	22	20	17	18	21	17	22						
Rutherford Co. Booked In	53	51	66	71	73	55	59						
Males	41	41	47	57	49	42	38						
Females	12	10	19	14	24	13	21						
Out of County Booked	13	17	17	12	15	9	14						
Males	8	16	15	7	12	4	13						
Females	5	1	2	5	3	5	1						
*DCS Booked	x	x	x	x	x	x	8						
Males	x	x	x	x	x	x	6						
Females	x	x	x	x	x	x	2						
Rutherford Co. Bed Days	626	544	465	482	524	465	496						
Male Bed Days	495	446	399	399	388	419	352						
Female Bed Days	131	98	66	83	136	46	144						
Out of County Bed Days	69	88	53	66	90	71	87						
Male Bed Days	53	76	46	58	85	57	81						
Females Bed Days	16	12	7	8	5	14	6						
DCS Bed Days	x	x	x	x	x	x	85						
Male Bed Days	x	x	x	x	x	x	40						
Female Bed Days	x	x	x	x	x	x	45						
RC Released w/ Ct Date	35	36	45	30	44	49	38						
Detainees Disciplinary	40	36	23	32	34	39	36						
Nurse Call (# seen)	93	38	64	47	46	64	102						
Detainees w/ Rx's (avg.)	10	6	5	8	6	4	6						
Doctor Visits	1	0	0	0	1	0	3						
Emergency Room	6	1	1	0	0	2	2						
Other Transports	0	0	0	1	0	0	3						
Juvenile Court (avg.)	5	7	7	8	8	6	6						
RCJDC Programming	84	155	151	109	150	106	146						
Attended Church	45	67	42	36	45	49	55						
CLASS Program/Days	6	2	17	9	4	2	15						
Population Meals	2,075	1,888	1,547	1,634	1,741	1,620	1,966						
Month	Out of County Billed			Out of County Received				Billed YTD		Rec. YTD			
July	\$11,025			\$10,150				\$11,025		\$10,150			
August	\$15,225			\$15,750				\$26,250		\$25,900			
September	\$8,575			\$7,000				\$34,825		\$32,900			
October	\$11,375			\$6,825				\$46,200		\$39,725			
November	\$14,875			\$13,650				\$61,075		\$53,375			
December	\$8,925			\$13,475				\$70,000		\$66,850			
January	\$26,392			\$9,625				\$96,392		\$76,475			
February													
March													
April													
May													
June													
Total FY '12 - '13													
Date Billed: 02/03/14	Owed: Madison\$3,150+DCS\$11,517.06+Coffee\$4,725+Franklin\$525=\$19,917.06												

**Rutherford County Juvenile Detention Center
Facility Programming**

Program	Presented By	Totals
Pet Partners		
Susan Lucas	Susan Lucas :Teddy, Mika & Trixie On Vacation--scheduled for February	0
4-H		
Own my Own	UT/TSU Extension Agent Amy Willis	6
Plato Courseware		
Credit Recovery	PC Kacye Watson and Teacher Crystal Crismon	3
GED Prep	PC Kacye Watson and Teacher Crystal Crismon	3
Goal Programming		
CADCOR	CADCOR Jemonde Davis	12
Career Goals	Shawn Templeton	9
Job Readiness	Programming Coordinator Kacye Watson	12
Real World Health		
Respecting Your Body	Health Department LaShawn Mathews	6
ARISE Life Management		
Substance Abuse	ARISE Facilitator Callum Hattingh	17
Violence Intervention	Programming Coordinator Kacye Watson	12
Self Esteem	Teacher Crystal Crismon	8
Character Education	Group Facilitator Jakenya Douglas	12
Active Parenting of Teens		
6 Session Parenting Classes	PC Kacye Watson YSO Jason Lamberth	46
Month of: Oct-13		
Total of Participants:		146

**RUTHERFORD COUNTY, TENNESSEE
BUDGET AMENDMENT REQUEST
GENERAL FUND**

Requesting Department: Juvenile Detention
 Signature of Department Head: [Signature]
 Date Requested: February 6, 2014
 Approved By: _____
 Date Approved: _____

Account No. & Description	Original Budget	Amended to Date	Actual to Date	Requested Increase	Requested Decrease	Amended Appropriation
101-54240-790 Other Equipment-	\$ -	\$ -	\$ -	\$ 16,000		\$ 16,000
101-54240-338 M & R Vehicles	\$ 7,500	\$ 7,500	\$ -		\$ 4,000	\$ 3,500
101-54240-399 Other Contracted Services	\$ 61,000	\$ 61,000	\$ 29,154		\$ 10,000	\$ 51,000
101-54240-499 Other Supplies & Materials	\$ 28,000	\$ 28,000	\$ 22,812		\$ 2,000	\$ 26,000

EXPLANATION FOR ABOVE AMENDMENT REQUEST

Funding for necessary upgrades to the Commander System.

Finance Department Use Only

Date Posted: _____
 Posted By: _____