

**Rutherford County Juvenile Detention Center  
Yearly Activity Report  
July 1 2013 thru June 30, 2014**

Items	July	Aug.	Sept.	Oct.	Nov.	Dec.	Jan.	Feb.	Mar.	April	May	June	Yearly Total
Population Average	22	20	17	18	21	17							
Rutherford Co. Booked In	53	51	66	71	73	55							
Males	41	41	47	57	49	42							
Females	12	10	19	14	24	13							
Out of County Booked	13	17	17	12	15	9							
Males	8	16	15	7	12	4							
Females	5	1	2	5	3	5							
Rutherford Co. Bed Days	626	544	465	482	524	465							
Male Bed Days	495	446	399	399	388	419							
Female Bed Days	131	98	66	83	136	46							
Out of County Bed Days	69	88	53	66	90	71							
Male Bed Days	53	76	46	58	85	57							
Females Bed Days	16	12	7	8	5	14							
RC Released w/ Ct Date	35	36	45	30	44	49							
Detainees Disciplinary	40	36	23	32	34	39							
Nurse Call (# seen)	93	38	64	47	46	64							
Detainees w/ Rx's (avg.)	10	6	5	8	6	4							
Doctor Visits	1	0	0	0	1	0							
Emergency Room	6	1	1	0	0	2							
Other Transports	0	0	0	1	0	0							
Juvenile Court (avg.)	5	7	7	8	8	6							
RCJDC Programming	84	155	151	109	150	106							
Attended Church	45	67	42	36	45	49							
CLASS Program/Days	6	2	17	9	4	2							
Population Meals	2,075	1,888	1,547	1,634	1,741	1,620							
<b>Month</b>	<b>Out of County Billed</b>		<b>Out of County Received</b>				<b>Billed YTD</b>		<b>Rec. YTD</b>				
July	\$11,025		\$10,150				\$11,025		\$10,150				
August	\$15,225		\$15,750				\$26,250		\$25,900				
September	\$8,575		\$7,000				\$34,825		\$32,900				
October	\$11,375		\$6,825				\$46,200		\$39,725				
November	\$14,875		\$13,650				\$61,075		\$53,375				
December	\$8,925		\$13,475				\$70,000		\$66,850				
January													
February													
March													
April													
May													
June													
<b>Total FY '12 - '13</b>													
Date Billed: 01/02/14	Owed: Madison County \$3,150												

**Rutherford County Juvenile Detention Center  
Facility Programming**

<b>Program</b>	<b>Presented By</b>	<b>Totals</b>
<b>Pet Partners</b>		
Susan Lucas	Susan Lucas :Teddy, Mika & Trixie (Pet Partners on vacation this month)	0
<b>Plato Courseware</b>		
Credit Recovery	PC Kacye Watson and Teacher Crystal Crismon	2
GED Prep	PC Kacye Watson and Teacher Crystal Crismon	3
<b>Goal Programming</b>		
CADCOR	CADCOR Jemonde Davis	12
Job Readiness	Programming Coordinator Kacye Watson	8
<b>Real World Health</b>		
Respecting Your Body	Health Department LaShawn Mathews	6
<b>ARISE Life Management</b>		
Substance Abuse	ARISE Facilitator Callum Hattingh	24
Violence Intervention	Programming Coordinator Kacye Watson	5
Self Esteem	Teacher Crystal Crismon	30
Character Education	Group Facilitator Jakenya Douglas	16
<b>Active Parenting of Teens</b>		
6 Session Parenting Classes	Classes to resume in January (no classes during holiday month)	0

Month of: Dec-13	
Total of Participants:	<b>106</b>

Agencies

Charges	Dec-13	M.P.D.	R.C.S.D.	S.P.D.	L.P.D.	MTSU	T.H.P	Guardian	Private Citizen	YSO/DCS	Schools
	Act of Terrorism										
Agg. Arson											
Agg. Assault					1						
Agg. Burglary					1						
Agg. Domestic Assault								1			
Agg. Robbery		2									
Agg. Sexual Battery											
Animal Cruelty											
Arson									1		
Assault		1	1								
Attempted Murder											
Burglary											
Burglary to Auto				10							1
Capias			1				1				
Criminal Simulation											
Criminal Conspiracy		2									
Criminal Impersonation											
Criminal Trespass											
Curfew					1						
Disorderly Conduct		1	8		1						
Domestic Assault		1	1	2				4			
DUI											
DWOL				1							
Evading Arrest		1									
False Report to Officer		2	3								
Joyriding											
Kidnapping											
Manufacture, Deliver, Sale, Poss											
Indicent Exposure											
Inhalation of Glue/Paint			1								
Leaving the Scene of an Accident											
Poss. of Alcohol											
Poss. Burglary Tools											
Poss. of Drug Paraphernalia		2			3						
Poss. of Legend Drug											
Poss. of Tobacco											1
Poss. of Weapon					1						
Public Intoxication			2								
Rape											
Rape of Child									2		
Reckless Burning											
Reckless Endangerment											
Resisting Arrest		1			1						
Retaliation for Past Action											
Runaway								5			
Sexual Battery											
Simple Poss. of Marijuana		2	6	1	3						
Simple Poss. of SCH II					1						
Theft over \$10,000											
Theft over \$1,000		1									
Theft over \$500											
Theft under \$500			4	8	2				11		
Truancy											
Underage Consumption					3						
Unruly								9			
Vandalism over \$10,000											
Vandalism over \$1,000											
Vandalism over \$500					1						
Vandalism under \$500			1					1			
Violation of Conditional Release										1	
Violation of Probation										10	
Violation of Valid Court Order											3
Weapon on School Grounds			2								
Wildlife Violation											
	M.P.D.	R.C.S.D.	S.P.D.	L.P.D.	MTSU	T.H.P	Guardian	Private Citizen	YSO/DCS	Schools	
<b>Department Totals</b>	16	30	22	19	0	1	20	14	11	5	

Agencies

Dec-13	Benton	Cannon	Carroll	Chester	Coffee	DCS	Dyer	Franklin	Gibson	Giles	Grundy	Henry	Hickman	Humphreys	Lake	Lincoln	Macon	Madison	Marion	Marshall	Montgomery	Moore	Robertson	Stewart	Sumner	Trousdale	USMS	Warren	Wilson
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Criminal Impersonation																													
Criminal Trespass																													
Coercion of a Witness																													
Curfew																													
Disorderly Conduct																												1	4
Domestic Assault																													
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Violation of Conditional Release																													
Violation of Probation																													
Violation of Valid Court Order																													
Weapon on School Grounds																													
<b>Department Totals</b>	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	10	0	0	1	5

**RUTHERFORD COUNTY, TENNESSEE  
BUDGET AMENDMENT REQUEST  
General Fund**

Requesting Department: Juvenile Detention  
 Signature of Department Head: [Signature]  
 Date Requested: 7-Jan-14  
 Approved By: \_\_\_\_\_  
 Date Approved: \_\_\_\_\_

Account No. & Description	Original Budget	Amended to Date	Actual to Date	Requested Increase	Requested Decrease	Amended Appropriation
<b>101-54240-110 Lieutenant</b>	\$ 48,014	\$ 48,014	\$ 14,717		\$ 10,000	\$ 38,014
<b>101-54240-187 Overtime</b>	\$ 30,000	\$ 30,000	\$ 27,997	\$ 10,000		\$ 40,000
<b>101-54240-164 Attendants</b>	509,770	509,770	253,996		4,650	505,120
<b>101-54240-160 Guards</b>	241,658	241,658	114,749	4,200		245,858
<b>101-54240-161 Secretary</b>	68,061	68,061	35,391	450		68,511
						-
						-
						-
				14,650	14,650	-

**EXPLANATION FOR ABOVE AMENDMENT REQUEST**

Because of vacancies, the first request is to provide additional funding for overtime. The second request is to correct budgeted amounts for salary line items.

**Finance Department Use Only**

Date Posted: \_\_\_\_\_

Posted By: \_\_\_\_\_