

RUTHERFORD COUNTY, TENNESSEE
CORRECTIONAL WORK CENTER MINUTES
JANUARY 6, 2014
8:30 A.M.

The Rutherford County Correctional Work Center Board met for their monthly board meeting on Monday, January 6, 2014.

A) MEETING CALLED TO ORDER

Chairman Ernest Burgess called the meeting to order at 8:30 am.

B) ROLL CALL

BOARD MEMBERS PRESENT

Mayor Ernest Burgess, Chairman
Tom Hartley, Vice Chairman
Frances Mosby
Bob Asbury
Virgil Gammon

OTHERS PRESENT

Bernard Salandy, Superintendent
William Cope, Captain
Dianne Chapman, Administrative Assistant

C) APPROVE MINUTES OF THE LAST MEETING

Mr. Hartley moved that the minutes of the December 2, 2013 meeting be approved as published. Seconded by Mrs. Mosby. The motion carried unanimously with favorable votes. Mr. Gammon was not present to vote. Mr. Gammon arrived at 8:33 am.

D) REPORT OF EXPENDITURES

The Board was presented with the state litter pickup report, yearly activity report, account analysis & budget spread sheet, work release program report, ABL & IC Solutions commission reports, and the monthly worker report. It was noted that all lines are still in fairly good condition. Superintendent noted there is a budget amendment before the Finance Committee this Thursday to transfer \$10,000 from 101-54220-399, Other Contracted Services, into 101-54220-336, Maintenance & Repair of Equipment. This will help cover the cost of needed repairs. Mrs. Mosby moved that the report of expenditures be approved. Seconded by Mr. Asbury. The motion carried unanimously with favorable votes.

E) OTHER BUSINESS, IF ANY

Superintendent informed the Board that Charlotte Bullington will retire on January 9, 2014. Superintendent and Captain noted she has been an asset to our facility since she was hired back

in 1996. She is highly respected by those who work with her. The Board only had good things to say about her and noted she will be missed. Superintendent wants to wait for warmer weather before scheduling a retirement reception. This will make it easier on her to get out in the weather and give her more time to recuperate.

Superintendent noted there are two vacancies at this time due to Linda Wilson and Christopher Fly being promoted.

Superintendent stated Metal Max is a potential new employer for the work release program. Sgt. Peralta is currently working with them to go over details with them and is doing a great job with the work release program. Metal Max is a metal fabrication company located in the Murfreesboro area.

After discussion, the Board took up the reappointment of Superintendent Salandy. Mr. Hartley moved that the Board highly recommend the reappointment of Bernard Salandy as Superintendent. Seconded by Mr. Gammon. The motion carried unanimously with favorable votes. The Board congratulated him and wished him continued success with the workhouse.

There being no further business to come before the Board, the meeting was adjourned at 9:14 am.

Respectfully submitted,

Bernard Salandy, Superintendent

Ernest Burgess, Chairman



County of Rutherford

RUTHERFORD COUNTY CORRECTIONAL WORK CENTER

Bernard Salandy
Superintendent

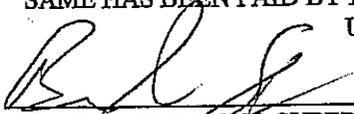
January 13, 2014

STATE LITTER PICK-UP FOR DECEMBER 2013

- SR-10 (231) From Bedford CL to Murfreesboro CL
10.59 total miles at \$46.50 a mile = \$492.44
- SR-11 (31A) From Williamson CL to Williamson CL
2.57 total miles at \$46.50 a mile = \$119.51
- SR-16 (41A) From Williamson CL to Bedford CL
6.52 total miles at \$46.50 a mile = \$303.18
- SR-2 (41) From Murfreesboro CL to Coffee CL
15.02 total miles at \$46.50 a mile = \$698.43
- SR-99 From Marshall CL to Jct. SR-16 41A
2.33 total miles at \$46.50 a mile = \$108.35
- SR-99 From Jct SR-16 41A to Murfreesboro CL
16.19 total miles at \$46.50 a mile = \$752.84
- SR-269 From Jct SR-11 31A to Jct SR-16 41A
2.64 total miles at \$46.50 a mile = \$122.76
- SR-269 From Jct SR-99 to Jct SR-10 231
9.90 total miles at \$46.50 a mile = \$460.35
- SR-269 From Jct SR-10 231 to Bedford CL
6.50 total miles at \$46.50 a mile = \$302.25

TOTAL \$3360.11

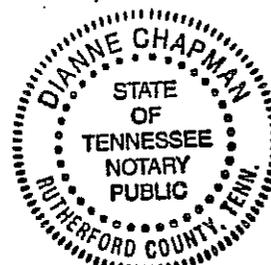
I HEREBY CERTIFY THAT THE ABOVE IS AN ACCURATE STATEMENT OF COSTS AND THE SAME HAS BEEN PAID BY RUTHERFORD COUNTY AND IS NOW DUE TO BE REIMBURSED UNDER OUR STANDARD CONTRACT.


BERNARD SALANDY, SUPERINTENDENT

1-14-14
DATE

STATE OF TENNESSEE, COUNTY OF RUTHERFORD

NOTARY PUBLIC Dianne Chapman



My Commission Expires FEB. 22, 2016

Rutherford County Correctional Work Center
 Yearly Activity Rep 1-Jul - June

Items	July	Aug.	Sept.	Oct.	Nov.	Dec.	Jan.	Feb.	Mar.	April
Headcount	5,075	5,246	5,303	5,603	4,681	4,404				
Head count average	164	169	177	181	156	142				
Inmate Days (F)	585	585	607	650	464	391				
Inmate Days (M)	4,490	4,661	4,696	4,953	4,217	4,013				
Entered	92	105	92	87	74	66				
Released	97	94	81	98	92	89				
Worker Out	940	950	1582	2,369	1863	1885				
Workers out average	30	31	53	76	62	60				
Incident Reports	215	262	231	217	175	203				
Disciplinary Reports	31	44	35	33	23	33				
Programs/Religious	589	778	606	611	376	343				
GED	H	52	88	59	50	34				
Nurse Call (# seen)	572	863	771	659	571	590				
Prescriptions Filled	168	222	231	224	212	171				
Dentist/Doctor Visits	9	7	10	6	8	7				
Other transports	242	223	237	271	280	252				
D.U.I.	71	79	95	73	60	67				
Emergency Room	0	0	0	1	0	1				
Hospital	0	0	0	0	0	0				
Total transport trips	280	248	261	292	303	273				
General Sessions	9	11	7	11	10	12				
Circuit Court	5	3	6	0	2	0				
Juvenile Court	1	4	1	3	3	1				
Taurus Car	374	329	290	354	38	65				
Transport Van # 1 Miles	370	351	542	447	428	402				
Transport Van # 2 Miles	452	312	434	608	431	255				
State trash miles	62.4	67.3	60.1	53.7	56.8	57.1				
County trash miles	111.9	124.3	106.4	127.6	93.7	91.8				
Population Meals	15,700	15,722	16,025	16,821	14,086	13,194				

2014

May	June	Yearly Tot.
		30,312
		989
		3282
		27,030
		516
		551
		9,589
		312
		1303
		199
		3303
		283
		4026
		1228
		47
		1505
		445
		2
		0
		1657
		60
		16
		13
		1450
		2540
		2492
		357.4
		655.7
		91,548

**Rutherford County Correctional Work Center
Monthly Worker Report
December - 2013**

Date	Crews	Men	Hours	\$/Day
1	0	0	0	\$0.00
2	9	30	240	\$1,920.00
3	10	35	280	\$2,240.00
4	10	38	304	\$2,432.00
5	9	29	232	\$1,856.00
6	6	17	136	\$1,088.00
7	1	3	24	\$192.00
8	0	0	0	\$0.00
9	9	32	256	\$2,048.00
10	10	38	304	\$2,432.00
11	10	37	296	\$2,368.00
12	8	28	224	\$1,792.00
13	7	23	184	\$1,472.00
14	0	0	0	\$0.00
15	0	0	0	\$0.00
16	9	26	208	\$1,664.00
17	8	35	280	\$2,240.00
18	9	35	280	\$2,240.00
19	9	33	264	\$2,112.00
20	7	22	176	\$1,408.00
21	0	0	0	\$0.00
22	0	0	0	\$0.00
23	9	29	232	\$1,856.00
24	0	0	0	0
25	0	0	0	0
26	9	30	240	\$1,920.00
27	7	26	208	\$1,664.00
28	0	0	0	0
29	0	0	0	0
30	8	24	192	\$1,536.00
31	7	24	192	\$1,536.00
Totals	171	594	4752	\$34,304.00
There are an average of 45 inmates working on the compound daily				\$86,400.00
Total combined savings				\$120,704.00

**RUTHERFORD COUNTY, TENNESSEE
BUDGET AMENDMENT REQUEST
GENERAL FUND**

Requesting Department: Correctional Work Center
 Signature of Department Head: [Signature]
 Date Requested: January 10, 2014
 Approved By: _____
 Date Approved: _____

Account No. & Description	Original Budget	Amended to Date	Actual to Date	Requested Increase	Requested Decrease	Amended Appropriation
101-54220-335 R & M Buildings	\$ 12,000	\$ 45,500	\$ 44,839	\$ 5,000		\$ 50,500
101-54220-399 Other Contracted Services	\$ 775,000	859,775	652,738		\$ 5,000	\$ 854,775

EXPLANATION FOR ABOVE AMENDMENT REQUEST

For necessary repairs to the building.

Finance Department Use Only

Date Posted: _____
 Posted By: _____

**RUTHERFORD COUNTY, TENNESSEE
BUDGET AMENDMENT REQUEST
GENERAL FUND**

Requesting Department: Correctional/Work Center
 Signature of Department Head: *[Signature]*
 Date Requested: January 17, 2014
 Approved By: _____
 Date Approved: _____

Account No. & Description	Original Budget	Amended to Date	Actual to Date	Requested Increase	Requested Decrease	Amended Appropriation
101-54220-338 R & M Vehicles	\$ 5,000	\$ 6,000	\$ 5,517	\$ 1,000		\$ 7,000
101-54220-410 Custodial Supplies	\$ 27,500	27,500	12,929		\$ 1,000	\$ 26,500

EXPLANATION FOR ABOVE AMENDMENT REQUEST

Additional funds for vehicle repair.

Finance Department Use Only

Date Posted: _____
 Posted By: _____

**RUTHERFORD COUNTY, TENNESSEE
BUDGET AMENDMENT REQUEST
GENERAL FUND**

Requesting Department: Correctional Work Center
 Signature of Department Head: *[Signature]*
 Date Requested: January 21, 2014
 Approved By: _____
 Date Approved: _____

Account No. & Description	Original Budget	Amended to Date	Actual to Date	Requested Increase	Requested Decrease	Amended Appropriation
101-54220-790 Other Equipment	\$ -	\$ -	\$ -	\$ 18,025		\$ 18,025
101-39000 Unassigned Fund Balance		\$ 16,430,368	\$ 16,430,368		\$ 18,025	\$ 16,412,343

EXPLANATION FOR ABOVE AMENDMENT REQUEST

To purchase a new DVR system for the workhouse.

Finance Department Use Only

Date Posted: _____
 Posted By: _____