

**Rutherford County Juvenile Detention Center**  
**Yearly Activity Report**  
**July 1 2013 thru June 30, 2014**

Items	July	Aug.	Sept.	Oct.	Nov.	Dec.	Jan.	Feb.	Mar.	April	May	June	Yearly Total
Population Average	22	20	17	18	21								
Rutherford Co. Booked In	53	51	66	71	73								
Males	41	41	47	57	49								
Females	12	10	19	14	24								
Out of County Booked	13	17	17	12	15								
Males	8	16	15	7	12								
Females	5	1	2	5	3								
Rutherford Co. Bed Days	626	544	465	482	524								
Male Bed Days	495	446	399	399	388								
Female Bed Days	131	98	66	83	136								
Out of County Bed Days	69	88	53	66	90								
Male Bed Days	53	76	46	58	85								
Females Bed Days	16	12	7	8	5								
RC Released w/ Ct Date	35	36	45	30	44								
Detainees Disciplinary	40	36	23	32	34								
Nurse Call (# seen)	93	38	64	47	46								
Detainees w/ Rx's (avg.)	10	6	5	8	6								
Doctor Visits	1	0	0	0	1								
Emergency Room	6	1	1	0	0								
Other Transports	0	0	0	1	0								
Juvenile Court (avg.)	5	7	7	8	8								
RCJDC Programming	84	155	151	109	150								
Attended Church	45	67	42	36	45								
CLASS Program/Days	6	2	17	9	4								
Population Meals	2,075	1,888	1,547	1,634	1,741								
<b>Month</b>	<b>Out of County Billed</b>		<b>Out of County Received</b>					<b>Billed YTD</b>		<b>Rec. YTD</b>			
July	\$11,025		\$10,150					\$11,025		\$10,150			
August	\$15,225		\$15,750					\$26,250		\$25,900			
September	\$8,575		\$7,000					\$34,825		\$32,900			
October	\$11,375		\$6,825					\$46,200		\$39,725			
November	\$14,875		\$13,650					\$61,075		\$53,375			
December													
January													
February													
March													
April													
May													
June													
<b>Total FY '12 - '13</b>													
Date Billed: 12/03/13	Owed: Franklin\$525+Coffee\$1,925+Lincoln\$700+Madison\$3,150+Moore\$525+Robertson\$875												

**RUTHERFORD COUNTY, TENNESSEE  
BUDGET AMENDMENT REQUEST  
General Fund**

Requesting Department: Juvenile Detention  
 Signature of Department Head: *Lynn Duke*  
 Date Requested: 12-Dec-13  
 Approved By: \_\_\_\_\_  
 Date Approved: \_\_\_\_\_

Account No. & Description	Original Budget	Amended to Date	Actual to Date	Requested Increase	Requested Decrease	Amended Appropriation
<b>101-47141 Title 1 Grants</b>	\$ 24,536	\$ 78,131	\$ 13,079	\$ 2,000		\$ 80,131
<b>101-54240-429 Instructional Supplies &amp; Materials (Title 1)</b>	2,000	8,960	1,800	500		9,460
<b>101-54240-499 Other Supplies &amp; Materials (Title 1)</b>	28,000	31,392	17,817	1,500		32,892
						-
						-
						-
						-
						-
				4,000	-	4,000

**EXPLANATION FOR ABOVE AMENDMENT REQUEST**

The 2013-2014 Title 1 grant awarded to Juvenile Detention was amended by the State to include \$2,000 additional dollars. This amendment is needed to appropriate the increase in revenue.

**Finance Department Use Only**

Date Posted: \_\_\_\_\_

Posted By: \_\_\_\_\_

**Rutherford County Juvenile Detention Center  
Facility Programming**

<b>Program</b>	<b>Presented By</b>	<b>Totals</b>
<b>Pet Partners</b>		
Susan Lucas	Susan Lucas :Teddy, Mika & Trixie	30
<b>4-H</b>		
Own my Own	Current volunteer had no availability/Starting new volunteer	0
<b>Plato Courseware</b>		
Credit Recovery	PC Kacye Watson and Teacher Crystal Crismon	1
GED Prep	PC Kacye Watson and Teacher Crystal Crismon	3
<b>Goal Programming</b>		
CADCOR	CADCOR Jemonde Davis	11
Career Goals	Shawn Templeton	6
Job Readiness	Programming Coordinator Kacye Watson	10
<b>Real World Health</b>		
Respecting Your Body	Health Department LaShawn Mathews	4
<b>ARISE Life Management</b>		
Substance Abuse	ARISE Facilitator Callum Hattingh	22
Violence Intervention	Programming Coordinator Kacye Watson	15
Self Esteem	Teacher Crystal Crismon	16
Character Education	Group Facilitator Jakenya Douglas	16
<b>Teens in Action</b>		
Adolescent Behavior Class	Class to be scheduled during first quarter 2014	0
<b>Active Parenting of Teens</b>		
6 Session Parenting Classes	PC Kacye Watson YSO Jason Lamberth	16
Month of: Nov-13		
Total of Participants:		<b>150</b>

**Agencies**

Charges	Nov-13	M.P.D.	R.C.S.D.	S.P.D.	L.P.D.	MTSU	T.H.P	Guardian	Private Citizen	YSO/ DCS	Schools
	<b>Act of Terrorism</b>										
<b>Agg. Arson</b>											
<b>Agg. Assault</b>			1						1		
<b>Agg. Burglary</b>		1									
<b>Agg. Domestic Assault</b>											
<b>Agg. Robbery</b>											
<b>Agg. Sexual Battery</b>											
Animal Cruelty											
Arson											
Assault		1	2						9		
<b>Attempted Murder</b>											
<b>Burglary</b>		1									
<b>Burglary to Auto</b>		1									
Capias											
<b>Criminal Simulation</b>											
Criminal Conspiracy											
Criminal Impersonation				1							
Criminal Trespass											
Curfew											
Disorderly Conduct			5								4
Domestic Assault		4						3			
DUI		1									
DWOL		1		1	2						
Evading Arrest											
False Report to Officer		1									
Jovriding					1						
<b>Kidnapping</b>											
<b>Manufacture, Deliver, Sale, Poss</b>											
Indicent Exposure											
<b>Inhalation of Glue/Paint</b>			3								
Leaving the Scene of an Accident		2									
Poss. of Alcohol			2								
Poss. Burglary Tools											
Poss. of Drug Paraphernalia		1	1	2							
Poss. of Legend Drug											
Poss. of Tobacco				1							
Poss. of Weapon					1						
Public Intoxication				1							
<b>Rape</b>											
<b>Rape of Child</b>											
Reckless Driving											
Reckless Endangerment											
Resisting Arrest		1	1								
Retaliation for Past Action											
Runaway								11		1	
<b>Sexual Battery</b>			1								
Simple Poss. of Marijuana		3									
Simple Poss. of SCH II											
<b>Theft over \$10,000</b>											
<b>Theft over \$1,000</b>					1						
<b>Theft over \$500</b>		1	1	1					1		
<b>Theft under \$500</b>		5	2						13		
Truancy											1
Underage Consumption			5	1							
Unruly								4			
<b>Vandalism over \$10,000</b>											
<b>Vandalism over \$1,000</b>			2								
<b>Vandalism over \$500</b>		1		1							
<b>Vandalism under \$500</b>			1								
Violation of Conditional Release										2	
Violation of Probation										10	
Violation of Valid Court Order										1	6
Weapon on School Grounds											
Wildlife Violation											
		M.P.D.	R.C.S.D.	S.P.D.	L.P.D.	MTSU	T.H.P	Guardian	Private Citizen	YSO/ DCS	Schools
<b>Department Totals</b>		25	27	9	5	0	0	18	24	14	11

**Agencies**

Nov-13	Benton	Cannon	Carroll	Chester	Coffee	Dyer	Franklin	Gibson	Giles	Grundy	Henry	Hickman	Humphreys	Lake	Lincoln	Macon	Madison	Marion	Marshall	Montgomery	Moore	Robertson	Stewart	Sumner	Trousdale	Warren	Wilson
<b>Act of Terrorism</b>																											
<b>Agg. Arson</b>																											
<b>Agg. Assault</b>																											
<b>Agg. Burglary</b>																								2			
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<b>Burglary</b>																											
<b>Burglary to Auto</b>															1												
<b>Capias</b>																											
<b>Criminal Conspiracy</b>																							1				
<b>Criminal Impersonation</b>																											
<b>Criminal Trespass</b>																											
<b>Coercian of a Witness</b>																							1				
<b>Curfew</b>																											
<b>Disorderly Conduct</b>					1																						
<b>Domestic Assault</b>		2																									
<b>DUI</b>																											
<b>DWOL</b>																											
<b>Evading Arrest</b>																											
<b>False Report to Officer</b>																											
<b>Joyriding</b>																											
<b>Kidnapping</b>																											
<b>Manufacture, Deliver, Sale, Poss</b>																											
<b>Indicent Exposure</b>																											
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<b>Poss. of Alcohol</b>																											
<b>Poss. Burglary Tools</b>																											
<b>Poss. of Drug Paraphernalia</b>																								2			
<b>Poss. of Legend Drug</b>																											
<b>Poss. of Tobacco</b>																											
<b>Poss. of Weapon</b>																								2			1
<b>Public Intoxication</b>																											
<b>Rape</b>					1																						
<b>Rape of Child</b>					1																						
<b>Reckless Driving</b>																											
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<b>Violation of Probation</b>																											
<b>Violation of Valid Court Order</b>																											
<b>Weapon on School Grounds</b>																											
<b>Wildlife Violation</b>																											
<b>Department Totals</b>	0	4	0	0	4	0	0	0	0	0	0	0	1	0	2	0	0	0	0	0	1	2	0	12	0	4	4