

**RUTHERFORD COUNTY, TENNESSEE
CORRECTIONAL WORK CENTER MINUTES
DECEMBER 2, 2013
8:30 A.M.**

The Rutherford County Correctional Work Center Board met for their monthly board meeting on Monday, December 2, 2013.

A) MEETING CALLED TO ORDER

Chairman Ernest Burgess called the meeting to order at 8:30 am.

B) ROLL CALL

BOARD MEMBERS PRESENT

Mayor Ernest Burgess, Chairman
Frances Mosby
Bob Asbury
Virgil Gammon

BOARD MEMBERS ABSENT

Tom Hartley, Vice Chairman

OTHERS PRESENT

Bernard Salandy, Superintendent
Dianne Chapman, Administrative Assistant

C) APPROVE MINUTES OF THE LAST MEETING

Mr. Asbury moved that the minutes of the November 4, 2013 meeting be approved as published. Seconded by Mrs. Mosby. The motion carried unanimously with favorable votes. Mr. Gammon was not present to vote.

D) REPORT OF EXPENDITURES

The Board was presented with the litter pickup report, yearly activity report, account analysis & budget spread sheet, work release program report, ABL & IC Solutions commission reports, and the monthly worker report. It was noted that all lines are still looking good. Superintendent noted the chiller from Trane had been ordered and we were waiting for an installation date. Mrs. Mosby moved that the report of expenditures be approved. Seconded by Mr. Asbury. The motion carried unanimously with favorable votes. Mr. Gammon was not present to vote. Mr. Gammon arrived at approximately 8:45 am.

E) OTHER BUSINESS, IF ANY

Mayor noted the Steering Committee is meeting tonight and will fill the two open positions of Mrs. Mosby and Mr. Asbury. The Board supports their reappointment.

Superintendent noted he is ready to get back to work and Captain Cope has already returned to work.

Mayor noted that Melissa Stinson in Risk Management and Bethe Becker in Circuit Court need additional sick leave to assist them in their current situations. Melissa had a family tragedy and is staying home a few months to take care of her children and Bethe has surgery scheduled that will require a substantial amount of time off to recover. Employees are being encouraged to donate sick leave, if at all possible.

There being no further business to come before the Board, the meeting was adjourned at 9:02 am.

Respectfully submitted,

Bernard Salandy, Superintendent

Ernest Burgess, Chairman



County of Rutherford

RUTHERFORD COUNTY CORRECTIONAL WORK CENTER

Bernard Salandy
Superintendent

December 13, 2013

STATE LITTER PICK-UP FOR NOVEMBER 2013

SR-10 (231) From M'boro CL to Wilson CL
7.95 total miles at \$46.50 a mile = \$369.68

SR-96 From M'boro CL to Cannon CL
13.94 total miles at \$46.50 a mile = \$648.21

SR-266 From Smyrna CL to Jct SR-96
13.57 total miles at \$46.50 a mile = \$631.01

SR-266 From Jct SR-96 to Wilson CL
3.03 total miles at \$46.50 a mile = \$140.90

SR-268 From M'boro CL to Jct SR-96
1.38 total miles at \$46.50 a mile = \$64.17

SR-1 (70) From M'boro CL to Cannon CL
10.84 total miles at \$46.50 a mile = \$504.06

SR-99 From M'boro CL to Cannon CL
11.40 total miles at \$46.50 a mile = \$530.10

TOTAL \$2888.13

I HEREBY CERTIFY THAT THE ABOVE IS AN ACCURATE STATEMENT OF COSTS
AND THE SAME HAS BEEN PAID BY RUTHERFORD COUNTY AND IS NOW DUE TO
BE REIMBURSED UNDER OUR STANDARD CONTRACT.

BERNARD SALANDY, SUPERINTENDENT

DATE

STATE OF TENNESSEE, COUNTY OF RUTHERFORD

NOTARY PUBLIC _____

DATE	DESCRIPTION	AMOUNT	WORK QUANTITY	WORK UNIT
401	Manual Spot Patching			Tons
402	Crack Repair			Pounds
404	Mechanical Continuous Patching			Tons
405	Milling			Square Feet
406	Surface Replacement			Tons
411	Concrete Pavement Repair			Cubic Yards
412	Concrete Joint Repair			Linear Feet
425	Grading Unpaved Surface (Shoulder)			Linear Miles
427	Patching Unpaved Surface (Shoulder)			Tons
435	Machine Mowing on medians			Acres
438	Debris, Trees, etc., removal from Roadway surface only			Man Hours
441	Litter removal on medians	\$2,888.13	62.11	Roadway Miles
446	Mechanical Sweeping and Street Flushing			Miles
447	Manual Roadway Sweeping			Man Hours
460	Plowing Snow			Lane Miles
461	De-icing Salt and/or Sand for snow and ice removal			Tons
463	Anti-icing (Salt Brine)			Gallons
470	Pavement Markings			Line Miles
471	Specialty Markings			Each
496	Administrative			Man Hours
	INVOICE TOTAL	\$2,888.13	62.11	

Bernard Salandy, Superintendent

Invoice for November 2013

COUNTY OF RUTHERFORD

Rutherford County Government
 Courthouse Ste 201
 Murfreesboro, TN 37130

Rutherford County Correctional Work Center
Yearly Activity Rep 1-Jul - June

Items	July	Aug.	Sept.	Oct.	Nov.	Dec.	Jan.	Feb.	Mar.	April
Headcount	5,075	5,246	5,303	5,603	4,681					
Head count average	164	169	177	181	156					
Inmate Days (F)	585	585	607	650	464					
Inmate Days (M)	4,490	4,661	4,696	4,953	4,217					
Entered	92	105	92	87	74					
Released	97	94	81	98	92					
Worker Out	940	950	1582	2,369	1863					
Workers out average	30	31	53	76	62					
Incident Reports	215	262	231	217	175					
Disciplinary Reports	31	44	35	33	23					
Programs/Religious	589	778	606	611	376					
GED	H	52	88	59	50					
Nurse Call (# seen)	572	863	771	659	571					
Prescriptions Filled	168	222	231	224	212					
Dentist/Doctor Visits	9	7	10	6	8					
Other transports	242	223	237	271	280					
D.U.I.	71	79	95	73	60					
Emergency Room	0	0	0	1	0					
Hospital	0	0	0	0	0					
Total transport trips	280	248	261	292	303					
General Sessions	9	11	7	11	10					
Circuit Court	5	3	6	0	2					
Juvenile Court	1	4	1	3	3					
Taurus Car	374	329	290	354	38					
Transport Van # 1 Miles	370	351	542	447	428					
Transport Van # 2 Miles	452	312	434	608	431					
State trash miles	62.4	67.3	60.1	53.7	56.8					
County trash miles	111.9	124.3	106.4	127.6	93.7					
Population Meals	15,700	15,722	16,025	16,821	14,086					

2014

May	June	Yearly Tot.
		25,908
		847
		2891
		23,017
		450
		462
		7,704
		252
		1100
		166
		2960
		249
		3436
		1057
		40
		1253
		378
		1
		0
		1384
		48
		16
		12
		1385
		2138
		2237
		300.3
		563.9
		78,354

**Rutherford County Correctional Work Center
Monthly Worker Report
November - 2013**

Date	Crews	Men	Hours	\$/Day
1	15	24	192	\$1,536.00
2	6	27	216	\$1,728.00
3	5	42	336	\$2,688.00
4	9	53	424	\$3,136.00
5	23	37	296	\$2,368.00
6	21	39	312	\$2,496.00
7	19	32	256	\$4,928.00
8	15	20	162	\$1,280.00
9	5	35	280	\$2,240.00
10	5	37	296	\$2,368.00
11	1	7	56	\$448.00
12	19	38	304	\$2,432.00
13	12	33	264	\$2,112.00
14	12	40	320	\$2,560.00
15	7	26	208	\$1,664.00
16	0	0	0	\$0.00
17	0	0	0	\$0.00
18	10	32	264	\$2,112.00
19	12	41	328	\$2,624.00
20	13	39	312	\$2,496.00
21	10	38	304	\$2,432.00
22	8	21	168	\$1,344.00
23	1	3	24	\$192.00
24	0	0	0	\$0.00
25	10	31	248	\$1,984.00
26	10	27	216	\$1,728.00
27	7	26	208	\$1,664.00
28	0	0	0	\$0.00
29	0	0	0	\$0.00
30	0	0	0	\$0.00
Totals	255	748	5994	\$50,560.00
There are an average of 45 inmates working on the compound daily				\$86,400.00
Total combined savings				\$136,960.00

**RUTHERFORD COUNTY, TENNESSEE
BUDGET AMENDMENT REQUEST
GENERAL FUND**

Requesting Department: Correctional Work Center
 Signature of Department Head: _____
 Date Requested: December 6, 2013
 Approved By: _____
 Date Approved: _____

Account No. & Description	Original Budget	Amended to Date	Actual to Date	Requested Increase	Requested Decrease	Amended Appropriation
101-54220-399 Other Contracted Services	\$ 775,000	\$ 859,775	\$ 652,842		\$ 10,000	\$ 849,775
101-54220-336 R & M Equipment	\$ 15,000	15,000	10,264	10,000		\$ 25,000
						\$ -
						-

EXPLANATION FOR ABOVE AMENDMENT REQUEST

Transfer for repairs to boiler.

Finance Department Use Only

Date Posted: _____
 Posted By: _____