

**RUTHERFORD COUNTY, TENNESSEE
BUDGET AMENDMENT REQUEST
GENERAL FUND**

Requesting Department: Pet Adoption & Welfare Services
 Signature of Department Head: *Michelle Greig*
 Date Requested: December 10, 2013
 Approved By: *Ernest Burgess*
 Date Approved: 12/12/13

Account No. & Description	Original Budget	Amended to Date	Actual to Date	Requested Increase	Requested Decrease	Amended Appropriation
101-55120-413 - Drugs/Medical Supplies	\$ 115,000	\$ 115,000	\$ 33,062		\$ 5,000	\$ 110,000
101-55120-196 - In-Service Training	\$ -	-	-	5,000		\$ 5,000

EXPLANATION FOR ABOVE AMENDMENT REQUEST

PAWS will be hosting a conference , and is requesting to transfer \$5,000 from Drugs & Medical Supplies to In-Service Training to purchase registration materials, cost for a speaker, and conference room space. The revenue received from participants for the cost of the class will be requested to go back into Drugs and Medial Supplies at a later date.

Finance Department Use Only

Date Posted: _____
 Posted By: _____