

**RUTHERFORD COUNTY, TENNESSEE
CORRECTIONAL WORK CENTER MINUTES
NOVEMBER 4, 2013
8:30 A.M.**

The Rutherford County Correctional Work Center Board met for their monthly board meeting on Monday, November 4, 2013.

A) MEETING CALLED TO ORDER

Chairman Ernest Burgess called the meeting to order at 8:30 am.

B) ROLL CALL

BOARD MEMBERS PRESENT

Mayor Ernest Burgess, Chairman
Tom Hartley, Vice Chairman
Frances Mosby
Bob Asbury
Virgil Gammon

OTHERS PRESENT

William Cope, Captain
Dianne Chapman, Administrative Assistant

C) APPROVE MINUTES OF THE LAST MEETING

Mr. Asbury moved that the minutes of the October 14, 2013 meeting be approved as published. Seconded by Mr. Hartley. The motion carried unanimously with favorable votes. Mr. Gammon was not present to vote.

D) REPORT OF EXPENDITURES

The Board was presented with the litter pickup report, yearly activity report, ABL & IC Solutions commission reports, and the monthly worker report. It was noted that all lines look good with the exception of 101-54220-335, Maintenance and Repair Services – Building, mostly due to repairs to the chiller. The Public Safety Committee recommended approval of a budget amendment to move \$33,500 from 101-54220-399, Other Contracted Services to 101-54220-335, Maintenance/Repair Building. This will provide funding for a refurbished HVAC System, which includes a 5 year maintenance agreement. After discussion, Mrs. Mosby moved that the report of expenditures and budget amendment be approved. Seconded by Mr. Hartley. The motion carried unanimously with favorable votes. Mr. Gammon was not present to vote. Mr. Gammon arrived at 8:43 am.

E) OTHER BUSINESS, IF ANY.

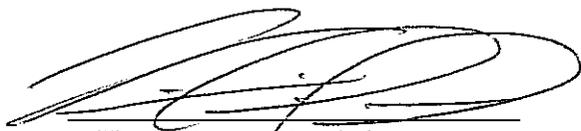
Captain Cope noted that this week we are hosting a jail administrative school for the National Institute of Corrections. Also, Tennessee Department of Corrections is bringing a career coach bus to our facility to allow sixty inmates to participate in career guidance on how to apply for a job.

Captain Cope noted that former Detention Officer Young was arrested on Saturday, October 26, 2013 and resigned that day.

Mr. Hartley noted the Steering Committee will meet this week and will announce two vacancies on the Rutherford County Correctional Work Center Board (Robert Asbury and Frances Mosby). The Board highly recommends Robert Asbury and Frances Mosby to be reappointed to the Board. After discussion, Mr. Hartley moved that the Board recommend the reappointment of Frances Mosby and Robert Asbury to the Rutherford County Correctional Work Center Board. Seconded by Mr. Gammon. The motion carried unanimously with favorable votes.

There being no further business to come before the Board, the meeting was adjourned at 9:00 am.

Respectfully submitted,



William Cope, Captain
For Bernard Salandy, Superintendent

Ernest Burgess, Chairman



County of Rutherford

RUTHERFORD COUNTY CORRECTIONAL WORK CENTER

Bernard Salandy
Superintendent

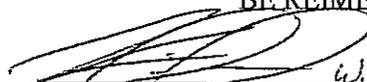
November 5, 2013

STATE LITTER PICK-UP FOR OCTOBER 2013

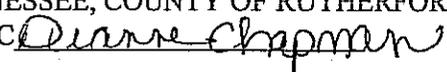
- SR-10 (231) From Bedford CL to M'boro CL
10.59 total miles at \$46.50 a mile = \$492.44
- SR-11 (31A) From Williamson CL to Williamson CL
2.57 total miles at \$46.50 a mile = \$119.51
- SR-16 (41A) Williamson CL to Bedford CL
6.52 total miles at \$46.50 a mile = \$303.18
- SR-99 Marshall CL to Jct SR-16 41A
2.33 total miles at \$46.50 a mile = \$108.53
- SR-99 Jct SR-16 41A to M'boro CL
16.19 total miles at \$46.50 a mile = \$752.84
- SR-269 Jct SR-11 31A to Jct SR-16 41A
2.64 total miles at \$46.50 a mile = \$122.76
- SR-269 Jct SR-99 to Jct SR-10 231
9.90 total miles at \$46.50 a mile = \$460.35
- SR-269 Jct SR-10 231 to Bedford CL
6.50 total miles at \$46.50 a mile = \$302.25

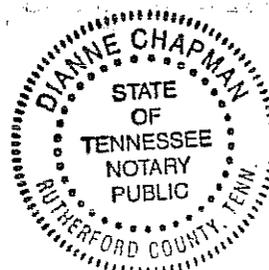
TOTAL \$2661.86

I HEREBY CERTIFY THAT THE ABOVE IS AN ACCURATE STATEMENT OF COSTS AND THE SAME HAS BEEN PAID BY RUTHERFORD COUNTY AND IS NOW DUE TO BE REIMBURSED UNDER OUR STANDARD CONTRACT.


BERNARD SALANDY, SUPERINTENDENT

11-13-13
DATE

STATE OF TENNESSEE, COUNTY OF RUTHERFORD
NOTARY PUBLIC 



My Commission Expires FEB. 22, 2016

Rutherford County Correctional Work Center
Yearly Activity Rep 1-Jul - June

Items	July	Aug.	Sept.	Oct.	Nov.	Dec.	Jan.	Feb.	Mar.	April
Headcount	5,075	5,246	5,303	5,603						
Head count average	164	169	177	181						
Inmate Days (F)	585	585	607	650						
Inmate Days (M)	4,490	4,661	4,696	4,953						
Entered	92	105	92	87						
Released	97	94	81	98						
Worker Out	940	950	1582	2,369						
Workers out average	30	31	53	76						
Incident Reports	215	262	231	217						
Disciplinary Reports	31	44	35	33						
Programs/Religious	589	778	606	611						
GED	H	52	88	59						
Nurse Call (# seen)	572	863	771	659						
Prescriptions Filled	168	222	231	224						
Dentist/Doctor Visits	9	7	10	6						
Other transports	242	223	237	271						
D.U.I.	71	79	95	73						
Emergency Room	0	0	0	1						
Hospital	0	0	0	0						
Total transport trips	280	248	261	292						
General Sessions	9	11	7	11						
Circuit Court	5	3	6	0						
Juvenile Court	1	4	1	3						
Taurus Car	374	329	290	354						
Transport Van # 1 Miles	370	351	542	447						
Transport Van # 2 Miles	452	312	434	608						
State trash miles	62.4	67.3	60.1	53.7						
County trash miles	111.9	124.3	106.4	127.6						
Population Meals	15,700	15,722	16,025	16,821						

2014

May	June	Yearly Tot.
		21,227
		691
		2427
		18,800
		376
		370
		5,841
		190
		925
		143
		2584
		199
		2865
		845
		32
		973
		318
		1
		0
		1081
		38
		14
		9
		1347
		1710
		1806
		243.5
		470.2
		64,268

**Rutherford County Correctional Work Center
Monthly Worker Report
October – 2013**

Date	Crews	Men	Hours	\$/Day
1	18	54	432	3,456.00
2	19	46	368	2,944.00
3	20	52	416	3,328.00
4	14	30	240	1,920.00
5	7	50	400	3,200.00
6	7	47	376	3,008.00
7	20	33	264	2,112.00
8	17	55	440	3,520.00
9	18	45	360	2,880.00
10	13	48	384	3,072.00
11	14	49	392	3,136.00
12	13	8	64	512.00
13	5	27	216	1,728.00
14	15	36	288	2,304.00
15	18	52	416	3,328.00
16	17	46	368	2,944.00
17	11	39	312	2,496.00
18	17	41	328	2,624.00
19	3	44	352	2,816.00
20	3	40	320	2,560.00
21	16	34	272	2,176.00
22	17	35	280	2,240.00
23	15	45	360	2,880.00
24	18	44	352	2,816.00
25	15	27	216	1,728.00
26	4	41	328	2,624.00
27	4	37	296	2,368.00
28	18	37	296	2,368.00
29	21	41	328	2,624.00
30	20	51	408	3,264.00
31	15	30	240	1,920.00
Totals	432	1264	10112	80,266.00
There are an average of 45 inmates working on the compound daily				\$89,280.00
Total combined savings				169,546.00