

**RUTHERFORD COUNTY, TENNESSEE  
BUDGET AMENDMENT REQUEST  
GENERAL FUND**

Requesting Department: Drug Court  
 Signature of Department Head: Mary Schneider  
 Date Requested: 7-May-13  
 Approved By: \_\_\_\_\_  
 Date Approved: \_\_\_\_\_

Account No. & Description	Original Budget	Amended to Date	Actual to Date	Requested Increase	Requested Decrease	Amended Appropriation
<b>101-39000 - Unassigned Fund Balance</b>	\$ 14,901,886	\$ 13,780,674			\$ 4,900	\$ 13,775,774
<b>101-53330-499 - Other Supplies &amp; Materials</b>	\$ 15,000	19,821	22,926	3,600		\$ 23,421
<b>101-53330-307 - Communications</b>	\$ 3,000	\$ 3,000	2,702	1,300		\$ 4,300
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				\$ 4,900	\$ 4,900	

**EXPLANATION FOR ABOVE AMENDMENT REQUEST**

To provide adequate funding for Other Supplies & Materials (for drug screens) and Communications to complete the fiscal year.

**Finance Department Use Only**

Date Posted: \_\_\_\_\_

Posted By: \_\_\_\_\_