

**RUTHERFORD COUNTY, TENNESSEE**  
**BUDGET AMENDMENT REQUEST**  
  General   FUND

Requesting Department: Rutherford County Sheriff's Office  
 Signature of Department Head: *[Signature]*  
 Date Requested: 27-Aug-12  
 Approved By: \_\_\_\_\_  
 Date Approved: \_\_\_\_\_

Account No. & Description	Original Budget	Amended to Date	Actual to Date	Requested Increase	Requested Decrease	Amended Appropriation
101-39000 Unas.Fund Bal.					393,345	
54210.707 Bldg. Improve.				393,345		

**EXPLANATION FOR ABOVE AMENDMENT REQUEST**

Request Funds from Unassigned Fund Balance to replace two chillers @ 268,365.00 and two hot water converter/storage tanks @ 124,980.00, see attached information

**Finance Department Use Only**

Date Posted: \_\_\_\_\_  
 Posted By: \_\_\_\_\_

\$ 393,345



Since 1887 Nashville Machine Company, Inc.  
530 Woodycrest Avenue  
Nashville, TN 37210  
PHONE 244-6620 • FAX 244-8917

Date: July 26, 2012

**Proposal Submitted To**

Rutherford County  
One Public Square  
Murfreesboro, TN 37130

**Work To Be Performed At**

Rutherford County Sherriff's Office  
940 New Salem Highway  
Murfreesboro, TN 37129

We appreciate this opportunity to serve you with one of the companies many abilities of service. We hereby propose to furnish the materials and perform the labor necessary for the completion of:

**We will replace the two existing Trane air cooled screw chillers with new Trane air cooled Model RTAC250 screw chillers. The project will consist of removal of existing chillers (to be left on site for customers disposal), installation of new chillers, retrofitting of chilled water piping as required, establishing communication to the existing Tracer BCU (Building Control Unit) for proper operating control, and start up of new chillers.**

**Notes:**

- **Five year compressor warranty with one year other parts and labor warranty.**
- **Work to be performed during normal working hours as project allows.**
- **Lead time of replacement chillers will be 8 - 10 weeks from order date.**
- **Work to be completed within two weeks of project commencement.**
- **References pertaining to similar projects are Charlie Taylor with St. Thomas Heath Services, Verizon Wireless Call Center (Murfreesboro), Dr. and Mrs. Thomas Frist**
- **Equipment specifications are attached.**

**The total investment for this project will be \$268,365.00.**

If any additional repairs are needed after evaluation, they will be billed at regular rates.

All material is guaranteed to be as specified, and the above work to be performed in accordance with the drawings and specifications submitted for work (if applicable). The plans and specifications with notes for the referenced project appear to be in compliance with all applicable rules and regulations. The project does not relieve the owner of the responsibility for any code deficiency, which may be found during code inspection of this project. All work completed in a substantial, workmanlike manner with payments to be made net 30 days from date of billing or as outlined as follows:

Respectfully submitted by Nashville Machine Company, Inc.

Signed by \_\_\_\_\_

Note: This proposal may be withdrawn by us if not accepted within 30 days.

Any alteration or deviation from above specifications involving extra costs, will be executed only upon written orders, and will become an extra charge over and above the estimate. All agreements contingent upon strikes, accidents or delays beyond our control. Owner to carry builder's risk and other necessary insurance upon above work. Workmen's Compensation and General Liability Insurance on above work to be taken out by Nashville Machine Co. Certificate of Insurance available upon request. All prices are based on regular work hours unless otherwise stated above and will be honored for 30 days.

**ACCEPTANCE OF PROPOSAL**

The above prices, specifications and conditions are satisfactory and are hereby accepted. You are authorized to do the work as specified. Payment will be made as outlined above.

Print \_\_\_\_\_

Date \_\_\_\_\_

Signature \_\_\_\_\_

\\Server1\Service\bfranklin\Agreement\Proposal.doc

**Item: A1 Qty: 2 Tag(s): RTAC-1 and RTAC-2**

Air cooled Series R(TM) model RTAC  
250 nominal tons  
460v/60 hz/3 ph  
Startup allowance  
C/UL listing  
ASHRAE 90.1 all versions compliant  
AHRI certified  
ASME  
Standard 40-60F leaving, with evaporator heaters  
2 pass arrangement, 0.75" insulation  
Low ambient capability  
Aluminum slit fins  
Condenser fans with TEAO motors  
Wye-delta closed transition starter  
Single point power connection  
Circuit breaker(s) - HACR rated  
Tracer (Comm 3) interface  
65,000 amp SCWR  
Factory installed flow switch - for use when evap fluid type = water  
Refrigerant isolation valves  
Coil protection  
5 Year Replacement Compressor Warranty



Since 1887 Nashville Machine Company, Inc.  
 530 Woodcrest Avenue  
 Nashville, TN 37210  
 PHONE 244-6620 • FAX 244-8917

Date: July 26, 2012

**Proposal Submitted To**

Rutherford County  
 One Public Square  
 Murfreesboro, TN

**Work To Be Performed At**

Rutherford County Sheriff's Office  
 940 New Salem Highway  
 Murfreesboro, TN

We appreciate this opportunity to serve you with one of the companies many abilities of service. We hereby propose to furnish the materials and perform the labor necessary for the completion of:

**We will replace two leaking 750 gallon insulated domestic hot water converter/storage tanks. The two units supply the domestic hot water to the facility and are currently both leaking. The replacement units will be Lochinvar SP-LGVG752JRW/SS. This work is figured to be done during normal business hours. Included in this project is as follows:**

- **Isolate tanks from the hot water system and drain.**
- **Disconnect piping from tanks and remove Belimo control valves to be reused.**
- **Disassemble tanks for easier removal and disposal of tanks.**
- **Get new tanks into the facility and into place.**
- **Reinstall piping as needed for operation of new tanks.**
- **Reinstall control valves and test operation.**
- **Fill tanks and verify proper leak free operation of tanks.**

**The total investment for this will be \$124,980.00.**

If any additional repairs are needed after evaluation, they will be billed at regular rates.

All material is guaranteed to be as specified, and the above work to be performed in accordance with the drawings and specifications submitted for work (if applicable). The plans and specifications with notes for the referenced project appear to be in compliance with all applicable rules and regulations. The project does not relieve the owner of the responsibility for any code deficiency, which may be found during code inspection of this project. All work completed in a substantial, workmanlike manner with payments to be made net 30 days from date of billing or as outlined as follows:

Respectfully submitted by Nashville Machine Company, Inc.

Signed by \_\_\_\_\_  \_\_\_\_\_

Note: This proposal may be withdrawn by us if not accepted within 30 days.

Any alteration or deviation from above specifications involving extra costs, will be executed only upon written orders, and will become an extra charge over and above the estimate. All agreements contingent upon strikes, accidents or delays beyond our control. Owner to carry builder's risk and other necessary insurance upon above work. Workmen's Compensation and General Liability Insurance on above work to be taken out by Nashville Machine Co. Certificate of Insurance available

upon request. All prices are based on regular work hours unless otherwise stated above and will be honored for 30 days.

**ACCEPTANCE OF PROPOSAL**

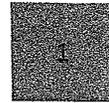
The above prices, specifications and conditions are satisfactory and are hereby accepted. You are authorized to do the work as specified. Payment will be made as outlined above.

Print \_\_\_\_\_

Date \_\_\_\_\_

Signature \_\_\_\_\_

\\Server1\Service\bfranklin\Agreement\Proposal.doc



Classification Review  
Rutherford County Sheriff's Office  
NIC Technical Assistance Request No. 12J1063  
July 28, 2012

Submitted to:

Sheriff Robert Arnold  
Rutherford County Sheriff's Office  
940 New Salem Hwy  
Murfreesboro, TN 37129

Ms. Fran Zandi  
Technical Assistance Manager  
National Institute of Corrections  
320 First Street, NW Room 5002  
Washington, DC, 20534

Submitted by:

Amanda Lambert  
Technical Resource Provider

Technical Assistance Request

The Rutherford County Sheriff's Office requested technical assistance from the National Institute of Corrections, Jails Division. The request was to review the inmate classification process, inmate housing, procedures, and forms. The technical assistance was provided on July 19<sup>th</sup> and 20<sup>th</sup> of 2012.

Acknowledgements

Before presenting my findings, I would like to thank the entire staff at the Rutherford County Sheriff's Office for their hospitality and support during the event. In particular, I would like to provide special attention to Commander Goff who, went above and beyond the call of duty to make this experience a positive one.

Current State of Affairs

The Rutherford County Jail was built in 1998 and is a 958 podular remote facility. While on-site the inmate count was 941. The highest daily count occurred on July 9, 2012 with 964 in

custody. The Rutherford County jail statistics indicates that it has become a regular occurrence to have inmates housed on a temporary bed on the floor.

The facility has incorporated special needs housing that includes an administrative segregation, protective custody and disciplinary.

The jail provides a large classroom/programming space, however while on-site that area was being used as the remote kitchen due to construction type work being done in the kitchen. The facility also has a worker/trustee program. The facility common areas in the housing units are equipped with showers. The facility also releases low level offenders into the custody of the "work house" correctional program. The work house is off site and does not fall under the responsibility of the Sheriff's Office.

The Rutherford County Jail currently uses the Northpointe Decision Tree (8) and an internal classification system as their initial assessment. The two classification systems do not work together. The Northpointe decision tree is completed by the Classification Sergeant on all inmates. The internal classification system seems to drive the housing of the inmate population. The Rutherford County Sheriff's Office would like to fully transition to the Decision tree.

### Objective Classification

The process of classifying the inmate population is not based on any single instrument. The Rutherford County Sheriff's Office uses criminal history information and disciplinary infractions based on previous incarceration data to assist them in determining custody level. The classification Sergeant is the only Classification staff member assigned to conduct related duties. In order for her to classify one inmate she must rely on dispatch for the Criminal History information. She must also access four different databases to complete one intake. The Sergeant does not conduct face to face interviews with the inmate population. She classifies an average of 1300 inmates a month. Due to the lack of bed space and classification staff, the booking staff will often assign custody level and housing which ultimately bypasses Classification as a division. The inmates are reclassified using the initial decision tree instrument. In order for the inmate to increase or decrease in custody it is necessary for the classification Sergeant to override every inmate in the custody preference. Unfortunately, the current classification system that is being used thwarts any attempt to identify and sort inmates into like groups. The system becomes subjective and convoluted. I was provided a classification chart while on-site and this chart reveals 6 different inmate identifications based on the following:

- 1-Violent Convicted Male
- 2-Pretrial Violent Male
- 3-Violent Female
- 4-Non-Violent Convicted Male
- 5-Non-Violent Female
- 6-Pretrial Non-Violent Male

The “classes” are then broke down into housing units. The second classification of inmates is the Decision Tree which yields a number assigned 1-8. The decision tree score is retained in the current Jail Management System “SOMS.” Booking uses yet another classification system that also assigns a score of 1-6. 1 is for TDOC, 2 is Felon less than a year, 3 is Felon more than a year, 4 is a parole violator, 5 is a misdemeanor and 6 is a pre-trial inmate. The Classification Sergeant reported that at one time the facility was able to incorporate a Classification housing unit which did make things more streamlined.

- Recommendations:**
- 1) **Select a validated classification tool such as the Northpointe Decision Tree and incorporate one classification instrument that will determine risk.** It is in my opinion that using different tools to identify and separate predatory or violent inmates from the non-violent or vulnerable will result in inmates being co-mingled that should not. In addition this will alleviate confusion amongst staff and inmates.
  - 2) **Conduct a staffing analysis specifically relevant to Classification.** The current staffing level for a jail this size is well below what is typically seen nationwide. The consistent approach and my recommendation are to use the 1 staff member for every 125 inmates. This staff to inmate ratio should include all classification functions, should it be decided that the Rutherford County Sheriff’s Office is going to implement an Objective Jail Classification System. Some of the functions include: Objectively classifying in a face to face interview format, identifying inmates for workhouse, identifying inmates for trustee positions, identifying those inmates that may require programming, medical or mental health attention while incarcerated, appropriately housing inmates, event driven or routine reclassifications, monitoring disciplinary rule violations, and special need offender reviews. The classification staff would also be responsible for orientating the inmates to the Rutherford County Jail.
  - 3) **Implement a Reclassification instrument that is consistent with the validated tool that is selected.** Currently the approach is to reclassify an inmate using the initial decision tree tool. This requires an inmate to be overridden based on the new information. It is my recommendation that the Rutherford County Sheriff’s Office select a routine reclassification at every 30, 60 or 90 days based on the average length of stay and an event

driven approach. The event driven approach should capture disciplinary offenders, new charges or dismissed charges. If using the decision tree reclassification instrument this tool will require a mitigating or aggravating circumstance. I did review the Northpointe reclassification tool with Sergeant Corder from Classification.

### Housing and Supervision

In order to incorporate an effective housing plan several areas of operations must first be addressed. The current housing plan separates administratively segregated offenders, males and females from one another. The rest of the population is housed in general population with separations based on different classification systems. The current approach to housing the inmates is resulting in unwanted behaviors. For instance from January 2012 to July 20 of 2012 there were 35 fights and 16 inmate on inmate assaults. There are approximately 150-200 grievances filed monthly. Supervision consists of one deputy in one of two towers on each of the four floors. Each floor has 4 pods however there are only two pods being supervised at any given time. The female housing or annex has one deputy supervising 6 pods and one deputy that assists or acts as an escort. During my on-site visit I toured the entire facility. On the first floor that I toured it consisted of two towers and four pods, housing approximately 200 inmates. One deputy was supervising approximately 100 inmates from one of the towers, the other tower was unmanned and not being supervised. I was informed that all four floors are supervised in the same fashion with the exception where the suicidal/special need offenders are housed. This floor will often have a second deputy. The jail has more than 40 inmates that have been placed into protective custody status. These inmates are housed in two different ways. The first is to house the inmate alone with no interaction with any of the other inmates and the second in which they may sign a waiver and be housed and co-mingled with other protective custody inmates. It appears that the Rutherford County Sheriff's Office is maximizing the use of their bed space. There was some housing in the medical area that could possibly be used to house inmates instead of "staging" inmates for medical visits. Unfortunately, based on the staffing levels, the number of units that need supervised and the crowding within the facility it appears that attempting to add 9 additional cells into the housing schematic would not provide any relief and it would not be appropriately supervised. The Rutherford County Sheriff's Office did express an interest in moving towards a direct supervision jail by placing a deputy into the pods. The current practice is that inmates are mostly locked in their cells on dayshift or the 1<sup>st</sup> shift and when the 2<sup>nd</sup> shift reports for duty the inmates are permitted some recreation time in the dayroom areas.

**Recommendations:** 1) **Classify the current population using a valid instrument and develop a housing plan based on risk and need.** In order to separate the inmates into minimum, medium and maximum custody levels it will be imperative that inmates are appropriately classified.

- 2) **I strongly encourage that a direct supervision approach be evaluated for risk to staff and other inmates prior to implementation.** It is in my opinion that providing direct supervision based on the current classification system and staffing constraints this may prove injurious other inmates.
  
- 3) **Maximize the use of vacant bed space at the Workhouse.** By maximizing bed space availability at the Workhouse this would allow for the creation of a classification unit. I strongly recommend a classification unit be implemented, this would eliminate the need for Booking to classify and house inmates. It would also increase the probability of early detection of mental health issues, medical issues, predatory/assaultive tendencies. The probability of staff being able to conduct face to face interviews will increase.
  
- 4) **I encourage the administrators to evaluate the protective custody housing.** The current labeling of the inmates that are requesting protective custody and then signing a waiver to co-mingle with one another can provide a false sense of security to the inmates. It is in my opinion that if an inmate is afforded an opportunity to request protective custody than the agency has an obligation to fully and totally separate him/her from all offenders. The inmates that are signing waivers and are allowed to co-mingle in the dayrooms together is considered general population.

#### Jail Management System

The Rutherford County Sheriff's Office jail management system is SOMS. The system is in the midst of being upgraded. They do not have immediate access to the staff that is familiar with the system. The Information Technology staff member that is on site is not completely familiar with the system. The jail management system has a variety of shelf reports that produce excellent data however I would caution to the accuracy of the data. Staff report that the system is antiquated and has been known to "drop" current inmates from the computer. Additional research and inquiry revealed that this is a correct account of just one of the many issues with the system but some suggested that it was human error and not the system. The system is available to most staff members. It does not appear that the system offers a read only format for certain users and if it does than it is probably not being used. SOMS maintains historical data by way of scanned documents. Staff relies on a page by page search of the scanned documents for a

specific document attached to a specific inmate. I spoke to the IT person and asked if perhaps each scanned document could be placed in to title files. He did not think this was possible but was willing to check into it. The particular document and inmate we were reviewing had more than 300 scanned documents attached to him. The Classification Sergeant also uses an internal system called LEADS and another system called E-Tomis to properly classify an inmate using the decision tree. Unfortunately, she does not have the capability of running an NCIC check and instead relies on dispatch to complete those for her.

**Recommendation: I strongly recommend that the upgrade of the SOMS involve the end user.** This will ensure that appropriate information is retrievable and that the data that needs to be collected in order to sustain any and all changes within classification is available.

### Staffing

With regard to staffing, the Rutherford County Sheriff's Office Jails division it has a total of 135 staff. Security shifts ordinarily have 22-24 assigned and this does not take into account leave considerations, training days and vacancies. The Classification department has one staff member assigned and the booking area generally has approximately 5 or 6 and this includes staff that is responsible for receiving all court related information. It was clear to me while on site that staffing is not at an acceptable level to safely and securely manage and supervise the 950 inmates. Although the Rutherford County Sheriff's Office would like to be progressive in the supervision of the inmate population by directly supervising the inmates, there are many operational, classification and staffing issues that must be considered first.

**Recommendation: I strongly recommend that the stakeholders consider any and all staffing analysis, reports and documents that suggest that the Rutherford County Jail is grossly understaffed.**

### Conclusion

During the close-out meeting with Sheriff Arnold, Chief Garrett, Virgil Gammon, Commander Goff and Sergeant Corder, I made the following observations and recommendations:

The Rutherford County Jail must implement a validated instrument to identify violent offenders. In my professional opinion, until staffing levels can be increased within Classification the current population will remain in several different classification/custody levels. If inmates cannot be appropriately classified than I strongly encourage the Rutherford County Jail to cease exploring the possibility of implementing a direct supervision approach. Although direct supervision, when you have staff that is adequately trained, is a progressive approach, studies do

suggest that this style of supervision tends to deter unwanted behaviors. Once the facility can properly classify and house the inmate population I recommend that they pursue ways to divert low level offenders from the facility. The Workhouse is an awesome opportunity to alleviate some of the crowding problems, however if the offender does not meet the criteria then there are a few options available. Some popular and effective diversion programs include day reporting centers, work release programs and home electronic incarceration. A complete update of the jail management system should be approached as soon as possible. It is disconcerting that a jail database drops current offenders from the jail log. In addition, if the Rutherford County Jail wishes to proceed with an objective jail classification system it will be extremely important to have viable data available. I strongly suggest that the staffing inadequacies be prioritized. Without proper staffing levels I am convinced that the Rutherford County Jail and its staff will continue to struggle with inmates that are inappropriately classified and housed. Ultimately, the grievances, fights and assaults will continue until proper identification and separations can be made. In addition, the potential for litigation, serious injury and property destruction should be of great concern. Finally, if the Rutherford County Jail can overcome some of these challenges I would suggest that they seek additional technical assistance through the National Institute of Corrections for the Inmate Behavior Management Program. This program will assist the agency once the risk, needs and housing of the inmates are met.

It is apparent that the Rutherford County Sheriff and his Administrative staff are committed to public safety. Their willingness to achieve great results for the staff, inmates and citizens of their jurisdiction was apparent. They are committed to excellence and are committed to taking on a large project such as I have suggested in the content of this report. The staff members are equally committed to moving forward with a formal, validated and court tested classification system; the benefits to the agency staff, general public and inmates are indisputable. I thoroughly enjoyed working with the professional and knowledgeable staff of the Rutherford County Jail. I wish them great success.

AUG 09 2012

*CIVIL.....898-7820  
ELLA SHARBER...CHIEF DEPUTY  
RM 201 JUDICAL BLDG.*

*CRIMINAL.....898-7812  
ROBIN GENTRY..CHIEF DEPUTY  
RM 108 JUDICAL BLDG.*

*LAURA BOHLING  
CIRCUIT COURT CLERK  
RUTHERFORD COUNTY  
MURFREESBORO, TN 37130*

*GEN. SESSIONS..... 898-7831  
LISA DUNN...CHIEF DEPUTY  
RM 101 JUDICAL BLDG.*

*JUVENILE..... 898-7972  
JAMES FARRIS...CHIEF DEPUTY  
1710 S. CHURCH ST., STE 2*

August 9, 2012

To: Rutherford County Board of Commissioners  
Circuit and General Sessions Judges  
Ernest Burgess, Mayor

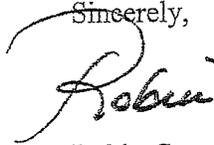
Re: Grand Jury Report

Greetings,

At the request of the August 2012 Term of the Grand Jury, I am forwarding a copy of the report filed in our office August 8, 2012.

If you have any questions please feel free to contact our office.

Sincerely,



Robin Gentry  
Chief Deputy

On August 7, 2012, the Rutherford County Grand Jury toured the Rutherford County Adult Detention Center. Based upon their observations, they noted various maintenance issues regarding leaking, condensation, rust, and mold. These conditions potentially affect the safety and health of all and impact the employee's abilities to do their jobs effectively.

They also noted the inadequacy of the computer system for the jail involving the monitoring of inmates and personnel safety. Other safety issues noted are the staff shortage that impact the safety of employees, inmates and exposes the citizens of Rutherford County to liability.

The Grand Jury recommends that the County Commission review the recommendations of the University of Tennessee study relative to staffing. The needs at the Rutherford County Adult Detention Center should be commensurate with the population growth of Rutherford County. Additionally, the Grand Jury hopes that future Grand Juries will continue to follow-up with inspections of Rutherford County facilities.

The Grand Jury requests that a copy of this report be provided to the judges and also to the Rutherford County Commission and would hope that there is some effort to respond to the areas of concern noted in this report.

*Attached to Grand Jury Report  
August 2012  
Sharon Dieringer, Foreman*

Department Budget Report

RUTHERFORD COUNTY SHERIFFS DEPARTMENT

DATE : 08/27/2012  
 TIME : 10:28:24AM

LINE ITEM	DESCRIPTION	Budget	Spent	Remaining	% Remaining
171.91130.708	COMMUNICATIONS EQUIP.,GEN.CA	0.00	0.00	0.00	0.00
54110.101	COUNTY OFFICIAL/ADMINISTRATIVE	115,179.00	15,504.86	99,674.14	86.54
54110.103	SHERIFFS FUND ASSISTANTS	416,895.00	56,094.19	360,800.81	86.54
54110.106	SHERIFFS FUND DEPUTIES	37,450.00	5,041.33	32,408.67	86.54
54110.107	SHERIFFS FUND DETECTIVES	827,604.00	106,488.02	721,115.98	87.13
54110.109	SHERIFFS FUND CAPTAINS	406,995.00	54,787.77	352,207.23	86.54
54110.110	SHERIFFS FUND LIEUTENANTS	906,788.00	126,474.75	780,313.25	86.05
54110.112	SHERIFFS FUND YOUTH SERV. OFFICE	1,430,662.00	137,463.81	1,293,198.19	90.39
54110.115	SHERIFFS FUND SERGEANTS	1,662,214.00	214,296.03	1,447,917.97	87.11
54110.119	SHERIFFS FUND ACCOUNTANTS/BOOK.	277,075.00	43,223.89	233,851.11	84.40
54110.140	SALARY SUPPLEMENT	119,400.00	0.00	119,400.00	100.00
54110.148	SHERIFFS FUND DISPATCHERS	680,676.00	91,629.53	589,046.47	86.54
54110.162	SHERIFFS FUND CLERICAL PERSONNE	530,937.00	71,472.38	459,464.62	86.54
54110.169	PART-TIME PERSONNEL	421,216.00	0.00	421,216.00	100.00
54110.186	LONGEVITY PAY	59,775.00	0.00	59,775.00	100.00
54110.187	OVERTIME PAY	757,440.00	48,142.98	709,297.02	93.64
54110.189	OTHER SALARIES & WAGES	3,058,678.00	418,547.43	2,640,130.57	86.32
54110.194	JURY & WITNESS EXPENSE	27,000.00	0.00	27,000.00	100.00
54110.196	IN-SERVICE TRAINING	180,800.00	50,318.59	130,481.41	72.17
54110.199	OTHER PER DIEM AND FEES	0.00	0.00	0.00	0.00
54110.201	SOCIAL SECURITY	725,960.00	102,179.16	623,780.84	85.92
54110.204	STATE RETIREMENT	1,432,422.00	212,069.61	1,220,352.39	85.20
54110.205	EMPLOYEE & DEP. INSURANCE	1,952,430.00	157,752.61	1,794,677.39	91.92
54110.209	DISABILITY INSURANCE	19,140.00	1,584.87	17,555.13	91.72

**Department Budget Report**

**RUTHERFORD COUNTY SHERIFFS DEPARTMENT**

DATE : 08/27/2012  
 TIME : 10:28:24AM

<u>LINE ITEM</u>	<u>DESCRIPTION</u>	<u>Budget</u>	<u>Spent</u>	<u>Remaining</u>	<u>% Remaining</u>
54110.210	UNEMPLOYMENT COMPENSATION	20,000.00	0.00	20,000.00	100.00
54110.212	EMPLOYEE MEDICARE	169,788.00	23,896.72	145,891.28	85.93
54110.307	COMMUNICATION	200,000.00	13,331.53	186,668.47	93.33
54110.312	CONTRACTS W/PRIVATE AGENCIES	56,400.00	37,000.00	19,400.00	34.40
54110.317	DATA PROCESSING SERVICES	300,000.00	62,086.86	237,913.14	79.30
54110.320	DUES AND MEMBERSHIPS	12,015.00	5,638.00	6,377.00	53.08
54110.334	MAINTENANCE AGREEMENTS	37,974.00	9,176.00	28,798.00	75.84
54110.336	MAINT/REPAIR SERVICE-EQUIPT	80,000.00	38,097.75	41,902.25	52.38
54110.338	MAINT/REPAIR SERVICE-VEHICLES	165,000.00	44,065.14	120,934.86	73.29
54110.340	MEDICAL AND DENTAL SERVICES	0.00	0.00	0.00	0.00
54110.348	POSTAL CHARGES	16,000.00	7,300.76	8,699.24	54.37
54110.349	PRINTING, STATIONERY & FORMS	12,500.00	1,000.00	11,500.00	92.00
54110.351	RENTALS	24,500.00	16,800.00	7,700.00	31.43
54110.399	OTHER CONTRACTS	15,700.00	4,144.00	11,556.00	73.61
54110.411	DATA PROCESSING SUPPLIES	15,000.00	11,830.88	3,169.12	21.13
54110.425	GASOLINE	850,000.00	154,000.00	696,000.00	81.88
54110.429	INSTRUCTIONAL SUPPLIES & MATERIA	13,250.00	4,180.00	9,070.00	68.45
54110.431	LAW ENFORCEMENT SUPPLIES	106,562.00	13,940.56	92,621.44	86.92
54110.435	OFFICE SUPPLIES	49,050.00	23,005.69	26,044.31	53.10
54110.437	PERIODICALS	9,120.00	6,572.79	2,547.21	27.93
54110.451	UNIFORMS	175,000.00	133,973.94	41,026.06	23.44
54110.453	VEHICLE PARTS	165,000.00	61,843.84	103,156.16	62.52
54110.499	OTHER SUPPLIES & MATERIALS	44,250.00	16,313.00	27,937.00	63.13
54110.505	JUDGMENTS	20,000.00	0.00	20,000.00	100.00

Department Budget Report

RUTHERFORD COUNTY SHERIFFS DEPARTMENT

DATE : 08/27/2012  
 TIME : 10:28:24AM

LINE ITEM	DESCRIPTION	Budget	Spent	Remaining	% Remaining
54110.536	HAZARDOUS WASTE CLEAN UP	0.00	0.00	0.00	0.00
54110.599	OTHER CHARGES	18,000.00	3,817.00	14,183.00	78.79
54110.708	COMMUNICATION EQUIPT	111,313.00	0.00	111,313.00	100.00
54110.709	DATA PROCESSING EQUIPMENT	150,000.00	33,294.18	116,705.82	77.80
54110.716	LAW ENFORCEMENT EQUIPMENT	90,000.00	17,002.00	72,998.00	81.11
54110.718	MOTOR VEHICLES	100,000.00	12,485.32	87,514.68	87.51
54110.719	OFFICE EQUIPMENT	30,000.00	2,686.88	27,313.12	91.04
54110.790	OTHER EQUIPMENT	0.00	0.00	0.00	0.00
58804.186	ARRA-SHERIFF STOP DOMESTIC VIOLE	0.00	0.00	0.00	0.00
58804.189	GRANT STOP-OTHER SALARIES & WAG	0.00	0.00	0.00	0.00
58804.201	GRANT STOP- SOCIAL SECURITY	0.00	0.00	0.00	0.00
58804.204	GRANT STOP-STATE RETIREMENT	0.00	0.00	0.00	0.00
58804.205	GRANT STOP-EMPLOYEE & DEPENDAN	0.00	0.00	0.00	0.00
58804.209	GRANT STOP-DISABILITY INSURANCE	0.00	0.00	0.00	0.00
58804.212	GRANT STOP-EMPLOYER MEDICARE	0.00	0.00	0.00	0.00

Department Budget Report

RUTHERFORD COUNTY SHERIFFS DEPARTMENT

DATE : 08/27/2012  
 TIME : 10:28:07AM

LINE ITEM	DESCRIPTION	Budget	Spent	Remaining	% Remaining
171.91130.304	GEN CAPITAL PROJECTS ARCHITECT	0.00	0.00	0.00	0.00
171.91130.791	OTHER CONSTRUCTION	0.00	4,900.00	(4,900.00)	0.00
54210.103	JAIL FUND ASSISTANTS	68,970.00	9,284.41	59,685.59	86.54
54210.109	JAIL FUND CAPTAINS	54,520.00	7,339.22	47,180.78	86.54
54210.110	JAIL FUND LIEUTENANTS	290,745.00	39,138.73	251,606.27	86.54
54210.115	JAIL FUND SERGEANTS	380,561.00	51,122.37	329,438.63	86.57
54210.160	JAIL FUND GUARDS	3,746,233.00	505,219.63	3,241,013.37	86.51
54210.162	JAIL FUND CLERICAL PERSONNEL	41,200.00	5,452.58	35,747.42	86.77
54210.167	MAINTENANCE PERSONNEL	130,520.00	17,570.02	112,949.98	86.54
54210.169	PART-TIME PERSONNEL	20,000.00	1,309.60	18,690.40	93.45
54210.186	LONGEVITY PAY	24,350.00	0.00	24,350.00	100.00
54210.187	OVERTIME PAY	200,000.00	34,516.39	165,483.61	82.74
54210.189	OTHER SALARIES & WAGES	505,595.00	47,387.72	458,207.28	90.63
54210.196	IN-SERVICE TRAINING	20,000.00	4,671.39	15,328.61	76.64
54210.201	SOCIAL SECURITY	338,688.00	38,024.44	300,663.56	88.77
54210.204	STATE RETIREMENT	690,680.00	79,172.71	611,507.29	88.54
54210.205	EMPLOYEE & DEP INSURANCE	1,175,700.00	86,891.94	1,088,808.06	92.61
54210.209	DISABILITY INSURANCE	9,660.00	783.28	8,876.72	91.89
54210.210	JAIL FUND UNEMPLOYMENT COMPENS	15,000.00	0.00	15,000.00	100.00
54210.212	EMPLOYER MEDICARE	79,216.00	8,892.90	70,323.10	88.77
54210.302	ADVERTISING	250.00	0.00	250.00	100.00
54210.320	DUES AND MEMBERSHIPS	1,200.00	0.00	1,200.00	100.00
54210.334	MAINTENANCE AGREEMENTS	71,169.00	27,117.84	44,051.16	61.90
54210.335	REPAIRS/MAINT-BLDG	250,000.00	100,064.02	149,935.98	59.97

Department Budget Report

RUTHERFORD COUNTY SHERIFFS DEPARTMENT

DATE : 08/27/2012  
 TIME : 10:28:07AM

LINE ITEM	DESCRIPTION	Budget	Spent	Remaining	% Remaining
54210.336	REPAIRS/MAINT - EQUIPT/APPLIANCES	50,000.00	15,142.91	34,857.09	69.71
54210.349	PRINTING, STATIONERY AND FORMS	10,000.00	3,000.00	7,000.00	70.00
54210.354	PRISONER TRANSPORT	50,000.00	5,210.86	44,789.14	89.58
54210.399	OTHER CONTRACTED SERVICES	3,665,300.00	3,665,272.00	28.00	0.00
54210.410	CUSTODIAL SUPPLIES	115,000.00	46,060.43	68,939.57	59.95
54210.411	DATA PROCESSING SUPPLIES	22,000.00	7,500.00	14,500.00	65.91
54210.421	FOOD PREPARATION SUPPLIES	59,000.00	11,000.00	48,000.00	81.36
54210.422	FOOD SUPPLIES	1,010,000.00	199,865.62	810,134.38	80.21
54210.431	LAW ENFORCEMENT SUPPLIES	15,000.00	0.00	15,000.00	100.00
54210.435	OFFICE SUPPLIES	15,000.00	0.00	15,000.00	100.00
54210.437	PERIODICALS	0.00	0.00	0.00	0.00
54210.441	PRISONERS CLOTHING	100,000.00	29,503.41	70,496.59	70.50
54210.451	UNIFORMS	80,000.00	64,000.00	16,000.00	20.00
54210.452	UTILITIES	625,000.00	57,798.22	567,201.78	90.75
54210.499	OTHER SUPPLIES & MATERIALS	5,000.00	757.22	4,242.78	84.86
54210.707	BUILDING IMPROVEMENTS	160,000.00	17,058.34	142,941.66	89.34
54210.708	COMMUNICATION EQUIPMENT	8,000.00	0.00	8,000.00	100.00
54210.709	DATA PROCESSING EQUIPMENT	80,000.00	0.00	80,000.00	100.00
54210.710	FOOD SERVICE EQUIP.	0.00	0.00	0.00	0.00
54210.717	MAINTENANCE EQUIPMENT	20,000.00	0.00	20,000.00	100.00
58803.168	GRANT REENTRY TEMP PERSONNEL	0.00	0.00	0.00	0.00
58803.201	GRANT REENTRY SOCIAL SECURITY	0.00	0.00	0.00	0.00
58803.209	GRANT REENTRY DISABILITY INSURA	0.00	0.00	0.00	0.00
58803.212	GRANT REENTRY EMPLOYER MEDICAR	0.00	0.00	0.00	0.00

Department Budget Report

RUTHERFORD COUNTY SHERIFFS DEPARTMENT

DATE : 08/27/2012  
TIME : 10:28:07AM

<u>LINE ITEM</u>	<u>DESCRIPTION</u>	<u>Budget</u>	<u>Spent</u>	<u>Remaining</u>	<u>% Remaining</u>
58803.355	GRANT REENTRY TRAVEL	0.00	0.00	0.00	0.00
58803.499	REENTRY GRANT OTHER EXPENSE	0.00	0.00	0.00	0.00