

RUTHERFORD COUNTY, TENNESSEE
BUDGET AMENDMENT REQUEST
General FUND

Requesting Department: Rutherford County Sheriff's Office
 Signature of Department Head: *Robert F. Hambl*
 Date Requested: 23-Jul-12
 Approved By: _____
 Date Approved: _____

Account No. & Description	Original Budget	Amended to Date	Actual to Date	Requested Increase	Requested Decrease	Amended Appropriation
1)101-44530 Sale of Equip.				3,062		
54110.431 Law Enf. Supplies				3,062		
2)101-39000 Unas.Fund Bal.					6,100	
54110.399 Other Charges				6,100		
3)101-39000 Unas. Fund Bal.					27,000	
54110.196 Inserv. Train.				27,000		

EXPLANATION FOR ABOVE AMENDMENT REQUEST

- 1) Recognize revenue from Sale of Equipment from GovDeals into LE Supplies
- 2) Request funds from Unassigned Fund Balance for donations from last fiscal year
- 3) Request funds from Unassigned Fund Balance for funds from Tn. Emergency Communications Board not used in previous fiscal years

Finance Department Use Only

Date Posted: _____

Posted By: _____

RUTHERFORD COUNTY, TENNESSEE

BUDGET AMENDMENT REQUEST

General FUND

Special Purpose Fund

Requesting Department:

Rutherford County Sheriff's Office

Signature of Department Head:

[Handwritten Signature]

Date Requested:

23-Jul-12

Approved By:

Date Approved:

Account No. & Description	Original Budget	Amended to Date	Actual to Date	Requested Increase	Requested Decrease	Amended Appropriation
1) 121-54110-429 SP Inst.Sup.					5,000	
121-54110-338 SP Veh.Maint					1,000	
121-54110-718 SP New Veh					2,329	
121-54110-196 SP Ins. Train.				8,329		
2) 121-34525 SP Fund Bal.					10,000	
121-54110-319 SP Conf. Pay.				10,000		

EXPLANATION FOR ABOVE AMENDMENT REQUEST

- 1) Transfer within our budget for upcoming inservice training expenses.
- 2) Transfer from Special Purpose Fund Balance into Confidential Fund for future expenses.

Finance Department Use Only

Date Posted: _____

Posted By: _____

Department Budget Report

RUTHERFORD COUNTY SHERIFFS DEPARTMENT

DATE : 07/23/2012
 TIME : 09:19:48AM

LINE ITEM	DESCRIPTION	Budget	Spent	Remaining	% Remaining
171.91130.708	COMMUNICATIONS EQUIP.,GEN.CA	0.00	0.00	0.00	0.00
54110.101	COUNTY OFFICIAL/ADMINISTRATIVE	115,179.00	2,214.98	112,964.02	98.08
54110.103	SHERIFFS FUND ASSISTANTS	416,895.00	8,013.46	408,881.54	98.08
54110.106	SHERIFFS FUND DEPUTIES	37,450.00	720.19	36,729.81	98.08
54110.107	SHERIFFS FUND DETECTIVES	827,604.00	15,207.95	812,396.05	98.16
54110.109	SHERIFFS FUND CAPTAINS	406,995.00	7,826.82	399,168.18	98.08
54110.110	SHERIFFS FUND LIEUTENANTS	899,368.00	18,104.31	881,263.69	97.99
54110.112	SHERIFFS FUND YOUTH SERV. OFFICE	1,430,662.00	27,474.41	1,403,187.59	98.08
54110.115	SHERIFFS FUND SERGEANTS	1,662,214.00	30,072.95	1,632,141.05	98.19
54110.119	SHERIFFS FUND ACCOUNTANTS/BOOK.	277,075.00	10,656.70	266,418.30	96.15
54110.140	SALARY SUPPLEMENT	119,400.00	0.00	119,400.00	100.00
54110.148	SHERIFFS FUND DISPATCHERS	680,676.00	13,089.92	667,586.08	98.08
54110.162	SHERIFFS FUND CLERICAL PERSONNE	530,937.00	10,210.34	520,726.66	98.08
54110.169	PART-TIME PERSONNEL	421,216.00	0.00	421,216.00	100.00
54110.186	LONGEVITY PAY	59,775.00	0.00	59,775.00	100.00
54110.187	OVERTIME PAY	757,440.00	2,189.36	755,250.64	99.71
54110.189	OTHER SALARIES & WAGES	3,058,678.00	58,477.70	3,000,200.30	98.09
54110.194	JURY & WITNESS EXPENSE	27,000.00	0.00	27,000.00	100.00
54110.196	IN-SERVICE TRAINING	153,800.00	17,544.07	136,255.93	88.59
54110.199	OTHER PER DIEM AND FEES	0.00	0.00	0.00	0.00
54110.201	SOCIAL SECURITY	725,500.00	26,136.40	699,363.60	96.40
54110.204	STATE RETIREMENT	1,431,480.00	53,495.43	1,377,984.57	96.26
54110.205	EMPLOYEE & DEP. INSURANCE	1,952,430.00	0.00	1,952,430.00	100.00
54110.209	DISABILITY INSURANCE	19,140.00	0.00	19,140.00	100.00

Department Budget Report

RUTHERFORD COUNTY SHERIFFS DEPARTMENT

DATE : 07/23/2012
 TIME : 09:19:48AM

LINE ITEM	DESCRIPTION	Budget	Spent	Remaining	% Remaining
54110.210	UNEMPLOYMENT COMPENSATION	20,000.00	0.00	20,000.00	100.00
54110.212	EMPLOYEE MEDICARE	169,680.00	6,112.69	163,567.31	96.40
54110.307	COMMUNICATION	200,000.00	2,840.57	197,159.43	98.58
54110.312	CONTRACTS W/PRIVATE AGENCIES	56,400.00	2,000.00	54,400.00	96.45
54110.317	DATA PROCESSING SERVICES	300,000.00	12,398.80	287,601.20	95.87
54110.320	DUES AND MEMBERSHIPS	12,015.00	5,478.00	6,537.00	54.41
54110.334	MAINTENANCE AGREEMENTS	37,974.00	9,176.00	28,798.00	75.84
54110.336	MAINT/REPAIR SERVICE-EQUIPT	80,000.00	32,553.00	47,447.00	59.31
54110.338	MAINT/REPAIR SERVICE-VEHICLES	165,000.00	31,801.00	133,199.00	80.73
54110.340	MEDICAL AND DENTAL SERVICES	0.00	0.00	0.00	0.00
54110.348	POSTAL CHARGES	16,000.00	5,700.00	10,300.00	64.38
54110.349	PRINTING, STATIONERY & FORMS	12,500.00	1,000.00	11,500.00	92.00
54110.351	RENTALS	24,500.00	16,800.00	7,700.00	31.43
54110.399	OTHER CONTRACTS	9,600.00	1,715.00	7,885.00	82.14
54110.411	DATA PROCESSING SUPPLIES	15,000.00	9,500.00	5,500.00	36.67
54110.425	GASOLINE	850,000.00	79,000.00	771,000.00	90.71
54110.429	INSTRUCTIONAL SUPPLIES & MATERIA	13,250.00	0.00	13,250.00	100.00
54110.431	LAW ENFORCEMENT SUPPLIES	103,500.00	7,689.00	95,811.00	92.57
54110.435	OFFICE SUPPLIES	49,050.00	20,539.50	28,510.50	58.13
54110.437	PERIODICALS	9,120.00	6,339.79	2,780.21	30.48
54110.451	UNIFORMS	175,000.00	83,000.00	92,000.00	52.57
54110.453	VEHICLE PARTS	165,000.00	34,500.00	130,500.00	79.09
54110.499	OTHER SUPPLIES & MATERIALS	44,250.00	14,613.00	29,637.00	66.98
54110.505	JUDGMENTS	20,000.00	0.00	20,000.00	100.00

Department Budget Report

RUTHERFORD COUNTY SHERIFFS DEPARTMENT

DATE : 07/23/2012
 TIME : 09:19:48AM

LINE ITEM	DESCRIPTION	Budget	Spent	Remaining	% Remaining
54110.536	HAZARDOUS WASTE CLEAN UP	0.00	0.00	0.00	0.00
54110.599	OTHER CHARGES	18,000.00	0.00	18,000.00	100.00
54110.708	COMMUNICATION EQUIPT	111,313.00	0.00	111,313.00	100.00
54110.709	DATA PROCESSING EQUIPMENT	150,000.00	11,200.00	138,800.00	92.53
54110.716	LAW ENFORCEMENT EQUIPMENT	90,000.00	0.00	90,000.00	100.00
54110.718	MOTOR VEHICLES	100,000.00	1,500.00	98,500.00	98.50
54110.719	OFFICE EQUIPMENT	30,000.00	0.00	30,000.00	100.00
54110.790	OTHER EQUIPMENT	0.00	0.00	0.00	0.00
58804.186	ARRA-SHERIFF STOP DOMESTIC VIOLE	0.00	0.00	0.00	0.00
58804.189	GRANT STOP-OTHER SALARIES & WAG	0.00	0.00	0.00	0.00
58804.201	GRANT STOP- SOCIAL SECURITY	0.00	0.00	0.00	0.00
58804.204	GRANT STOP-STATE RETIREMENT	0.00	0.00	0.00	0.00
58804.205	GRANT STOP-EMPLOYEE & DEPENDAN	0.00	0.00	0.00	0.00
58804.209	GRANT STOP-DISABILITY INSURANCE	0.00	0.00	0.00	0.00
58804.212	GRANT STOP-EMPLOYER MEDICARE	0.00	0.00	0.00	0.00

Department Budget Report

RUTHERFORD COUNTY SHERIFFS DEPARTMENT

DATE : 07/23/2012
 TIME : 09:19:31AM

Page 1 of 3

<u>LINE ITEM</u>	<u>DESCRIPTION</u>	<u>Budget</u>	<u>Spent</u>	<u>Remaining</u>	<u>% Remaining</u>
171.91130.304	GEN CAPITAL PROJECTS ARCHITECT	0.00	0.00	0.00	0.00
171.91130.791	OTHER CONSTRUCTION	0.00	4,600.00	(4,600.00)	0.00
54210.103	JAIL FUND ASSISTANTS	68,970.00	1,326.34	67,643.66	98.08
54210.109	JAIL FUND CAPTAINS	54,520.00	1,048.46	53,471.54	98.08
54210.110	JAIL FUND LIEUTENANTS	289,015.00	5,557.99	283,457.01	98.08
54210.115	JAIL FUND SERGEANTS	380,561.00	7,303.20	373,257.80	98.08
54210.160	JAIL FUND GUARDS	3,746,233.00	71,227.01	3,675,005.99	98.10
54210.162	JAIL FUND CLERICAL PERSONNEL	41,200.00	778.94	40,421.06	98.11
54210.167	MAINTENANCE PERSONNEL	130,520.00	2,509.99	128,010.01	98.08
54210.169	PART-TIME PERSONNEL	20,000.00	0.00	20,000.00	100.00
54210.186	LONGEVITY PAY	24,350.00	0.00	24,350.00	100.00
54210.187	OVERTIME PAY	200,000.00	3,626.24	196,373.76	98.19
54210.189	OTHER SALARIES & WAGES	505,595.00	9,091.81	496,503.19	98.20
54210.196	IN-SERVICE TRAINING	20,000.00	2,456.92	17,543.08	87.72
54210.201	SOCIAL SECURITY	338,580.00	12,519.08	326,060.92	96.30
54210.204	STATE RETIREMENT	690,460.00	25,407.88	665,052.12	96.32
54210.205	EMPLOYEE & DEP INSURANCE	1,175,700.00	0.00	1,175,700.00	100.00
54210.209	DISABILITY INSURANCE	9,660.00	0.00	9,660.00	100.00
54210.210	JAIL FUND UNEMPLOYMENT COMPENS	15,000.00	0.00	15,000.00	100.00
54210.212	EMPLOYER MEDICARE	79,190.00	2,927.94	76,262.06	96.30
54210.302	ADVERTISING	250.00	0.00	250.00	100.00
54210.320	DUES AND MEMBERSHIPS	1,200.00	0.00	1,200.00	100.00
54210.334	MAINTENANCE AGREEMENTS	71,169.00	27,117.84	44,051.16	61.90
54210.335	REPAIRS/MAINT-BLDG	250,000.00	69,716.00	180,284.00	72.11

Department Budget Report

RUTHERFORD COUNTY SHERIFFS DEPARTMENT

DATE : 07/23/2012
 TIME : 09:19:31AM

Page 2 of 3

LINE ITEM	DESCRIPTION	Budget	Spent	Remaining	% Remaining
54210.336	REPAIRS/MAINT - EQUIPT/APPLIANCES	50,000.00	9,000.00	41,000.00	82.00
54210.349	PRINTING, STATIONERY AND FORMS	10,000.00	2,000.00	8,000.00	80.00
54210.354	PRISONER TRANSPORT	50,000.00	1,950.00	48,050.00	96.10
54210.399	OTHER CONTRACTED SERVICES	3,664,300.00	3,664,272.00	28.00	0.00
54210.410	CUSTODIAL SUPPLIES	115,000.00	26,500.00	88,500.00	76.96
54210.411	DATA PROCESSING SUPPLIES	22,000.00	7,500.00	14,500.00	65.91
54210.421	FOOD PREPARATION SUPPLIES	60,000.00	6,000.00	54,000.00	90.00
54210.422	FOOD SUPPLIES	1,010,000.00	107,946.93	902,053.07	89.31
54210.431	LAW ENFORCEMENT SUPPLIES	15,000.00	0.00	15,000.00	100.00
54210.435	OFFICE SUPPLIES	15,000.00	0.00	15,000.00	100.00
54210.437	PERIODICALS	0.00	0.00	0.00	0.00
54210.441	PRISONERS CLOTHING	100,000.00	10,050.16	89,949.84	89.95
54210.451	UNIFORMS	80,000.00	50,000.00	30,000.00	37.50
54210.452	UTILITIES	625,000.00	0.00	625,000.00	100.00
54210.499	OTHER SUPPLIES & MATERIALS	5,000.00	623.21	4,376.79	87.54
54210.707	BUILDING IMPROVEMENTS	160,000.00	4,500.00	155,500.00	97.19
54210.708	COMMUNICATION EQUIPMENT	8,000.00	0.00	8,000.00	100.00
54210.709	DATA PROCESSING EQUIPMENT	80,000.00	0.00	80,000.00	100.00
54210.710	FOOD SERVICE EQUIP.	0.00	0.00	0.00	0.00
54210.717	MAINTENANCE EQUIPMENT	20,000.00	0.00	20,000.00	100.00
58803.168	GRANT REENTRY TEMP PERSONNEL	0.00	0.00	0.00	0.00
58803.201	GRANT REENTRY SOCIAL SECURITY	0.00	0.00	0.00	0.00
58803.209	GRANT REENTRY DISABILITY INSURA	0.00	0.00	0.00	0.00
58803.212	GRANT REENTRY EMPLOYER MEDICAR	0.00	0.00	0.00	0.00

Department Budget Report

RUTHERFORD COUNTY SHERIFFS DEPARTMENT

DATE : 07/23/2012
TIME : 09:19:31AM

<u>LINE ITEM</u>	<u>DESCRIPTION</u>	<u>Budget</u>	<u>Spent</u>	<u>Remaining</u>	<u>% Remaining</u>
58803.355	GRANT REENTRY TRAVEL	0.00	0.00	0.00	0.00
58803.499	REENTRY GRANT OTHER EXPENSE	0.00	0.00	0.00	0.00

Rutherford County Sheriff's Office



Utilities

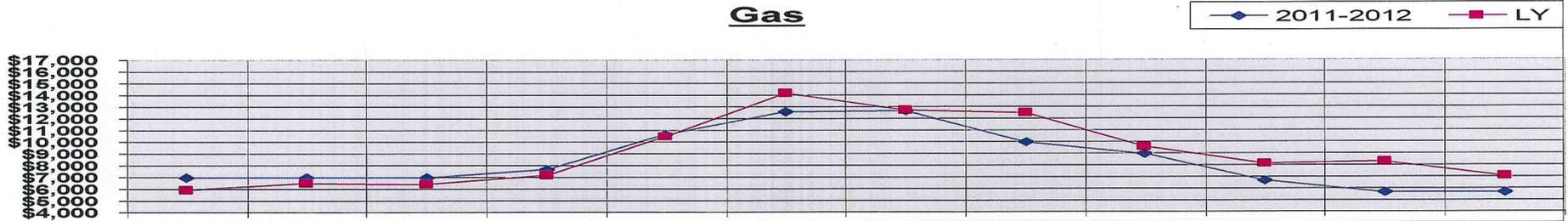
SO Overtime/Comp Buybacks

Detention Overtime/Comp Buybacks

Vehicle Maintenance

Bond Fee Revenue

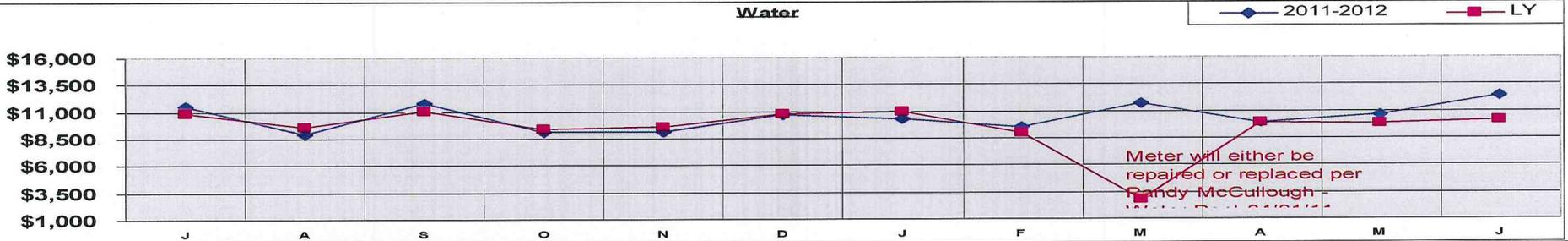
Gas



Elec - (Regular, Firing Range & Storage Bldg)

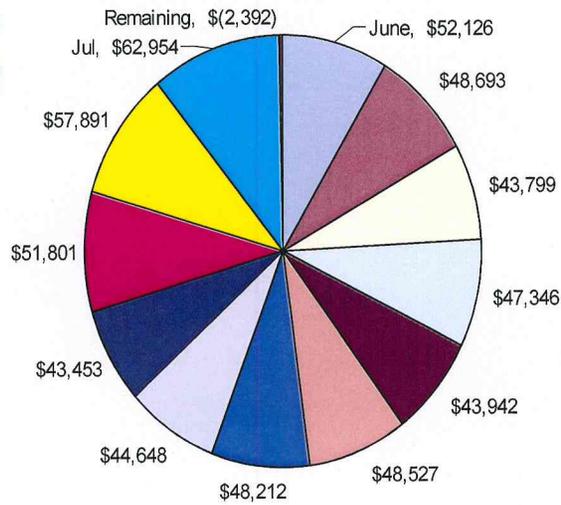


Water

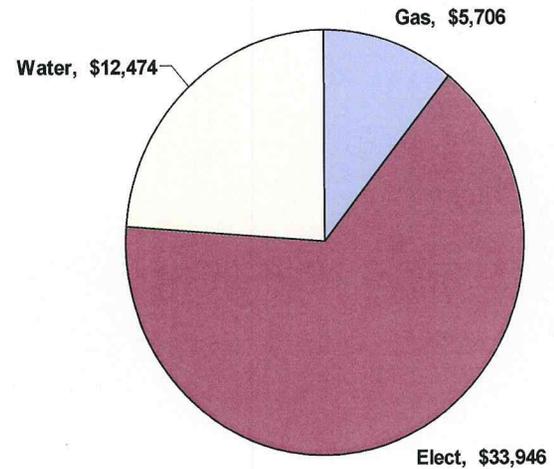


Utilities 11-12 Budget \$641,000

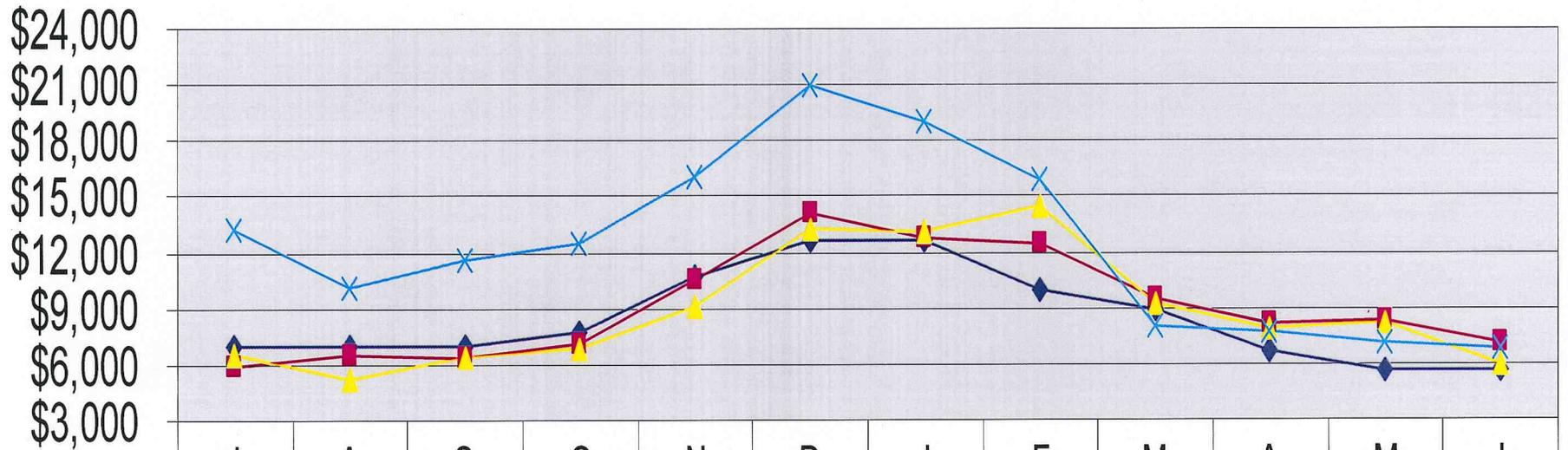
This total reflects \$50,000 transferred to gas line item & \$16,000 added from Maint Agreement & Jury line items.



Utilities June 2012



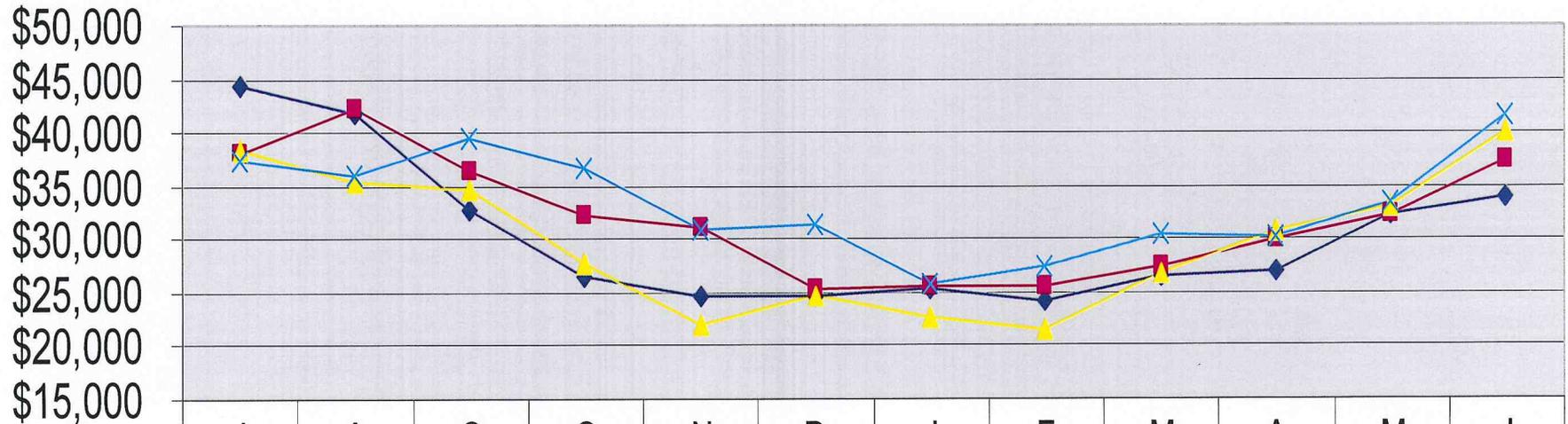
Gas Expenses 2008 - Present



	J	A	S	O	N	D	J	F	M	A	M	J
◆ 2011-2012	\$6,972	\$6,992	\$7,004	\$7,700	\$10,69	\$12,62	\$12,65	\$10,00	\$8,985	\$6,715	\$5,693	\$5,706
■ 2010-2011	\$5,993	\$6,561	\$6,491	\$7,209	\$10,54	\$14,22	\$12,77	\$12,53	\$9,592	\$8,175	\$8,298	\$7,106
▲ 2009-2010	\$6,604	\$5,176	\$6,398	\$6,855	\$9,036	\$13,21	\$13,11	\$14,48	\$9,190	\$7,977	\$8,156	\$5,945
× 2008-2009	\$13,26	\$10,10	\$11,66	\$12,60	\$16,06	\$21,08	\$19,11	\$15,88	\$8,057	\$7,723	\$7,234	\$6,927

◆ 2011-2012 ■ 2010-2011 ▲ 2009-2010 × 2008-2009

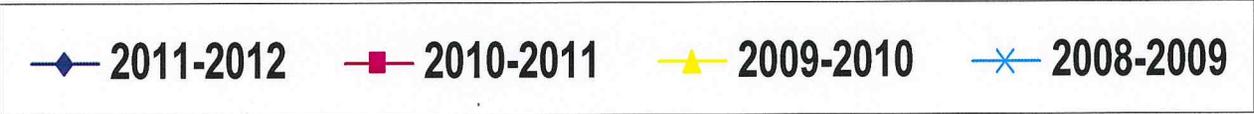
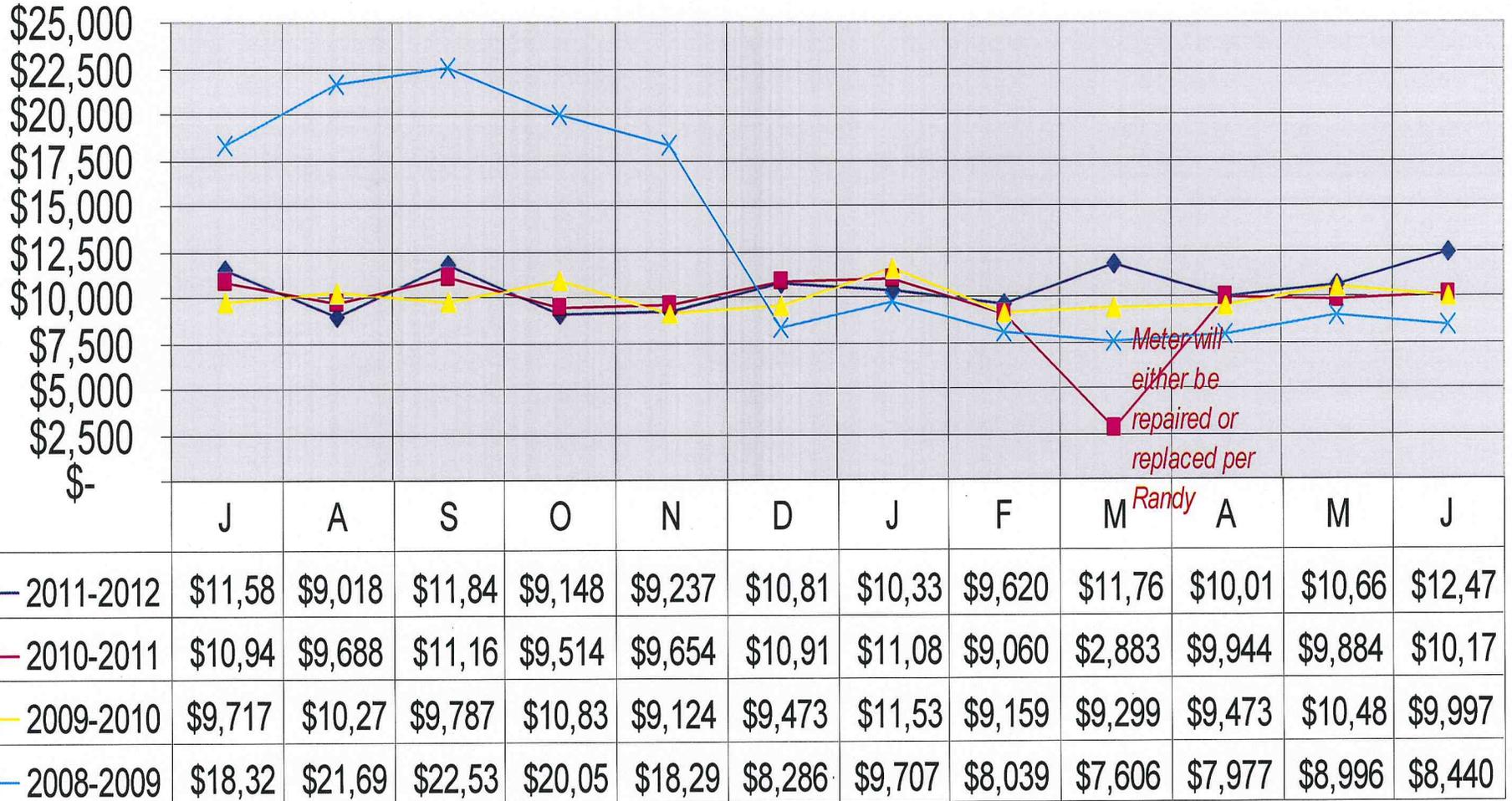
Electric Expenses 2008 - Present



	J	A	S	O	N	D	J	F	M	A	M	J
◆ 2011-2012	\$44,39	\$41,88	\$32,95	\$26,60	\$24,71	\$24,78	\$25,54	\$24,31	\$26,59	\$27,06	\$32,33	\$33,94
■ 2010-2011	\$38,07	\$42,34	\$36,58	\$32,45	\$31,17	\$25,41	\$25,62	\$25,67	\$27,57	\$30,07	\$32,33	\$37,45
▲ 2009-2010	\$38,39	\$35,48	\$34,61	\$27,77	\$21,94	\$24,83	\$22,76	\$21,54	\$26,81	\$30,72	\$33,02	\$40,04
✕ 2008-2009	\$37,36	\$36,06	\$39,55	\$36,78	\$30,97	\$31,52	\$25,93	\$27,43	\$30,58	\$30,22	\$33,54	\$41,74

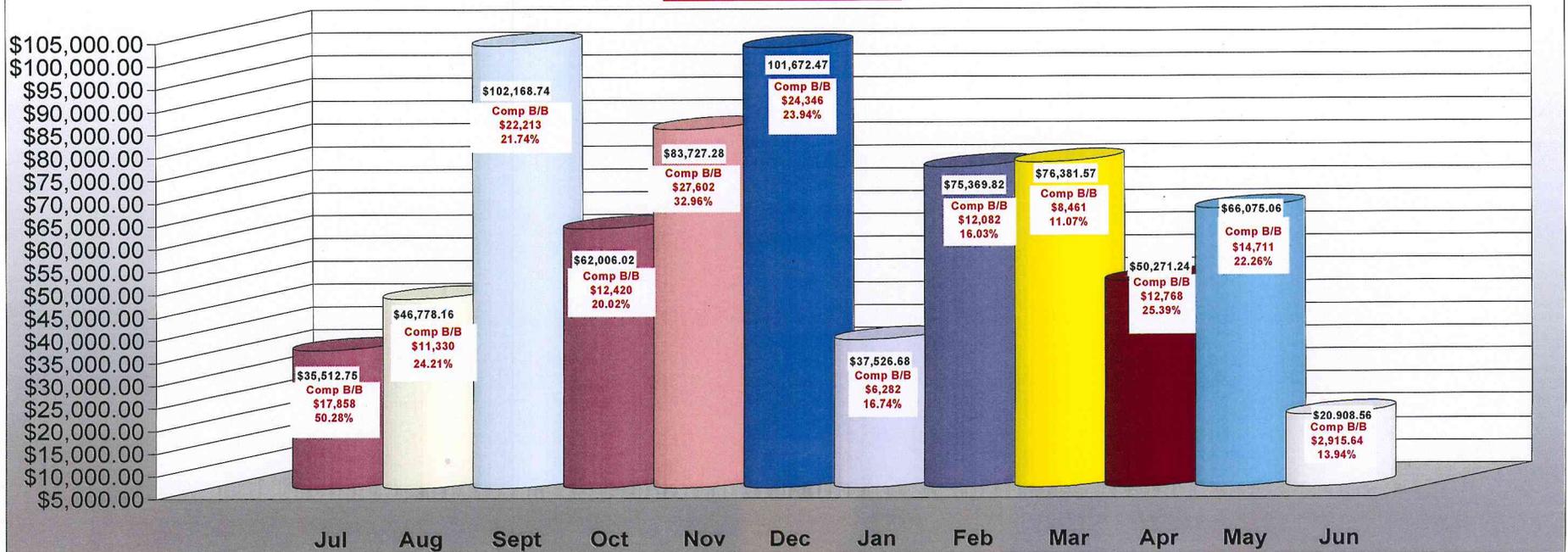
◆ 2011-2012 ■ 2010-2011 ▲ 2009-2010 ✕ 2008-2009

Water Expense 2008- Present



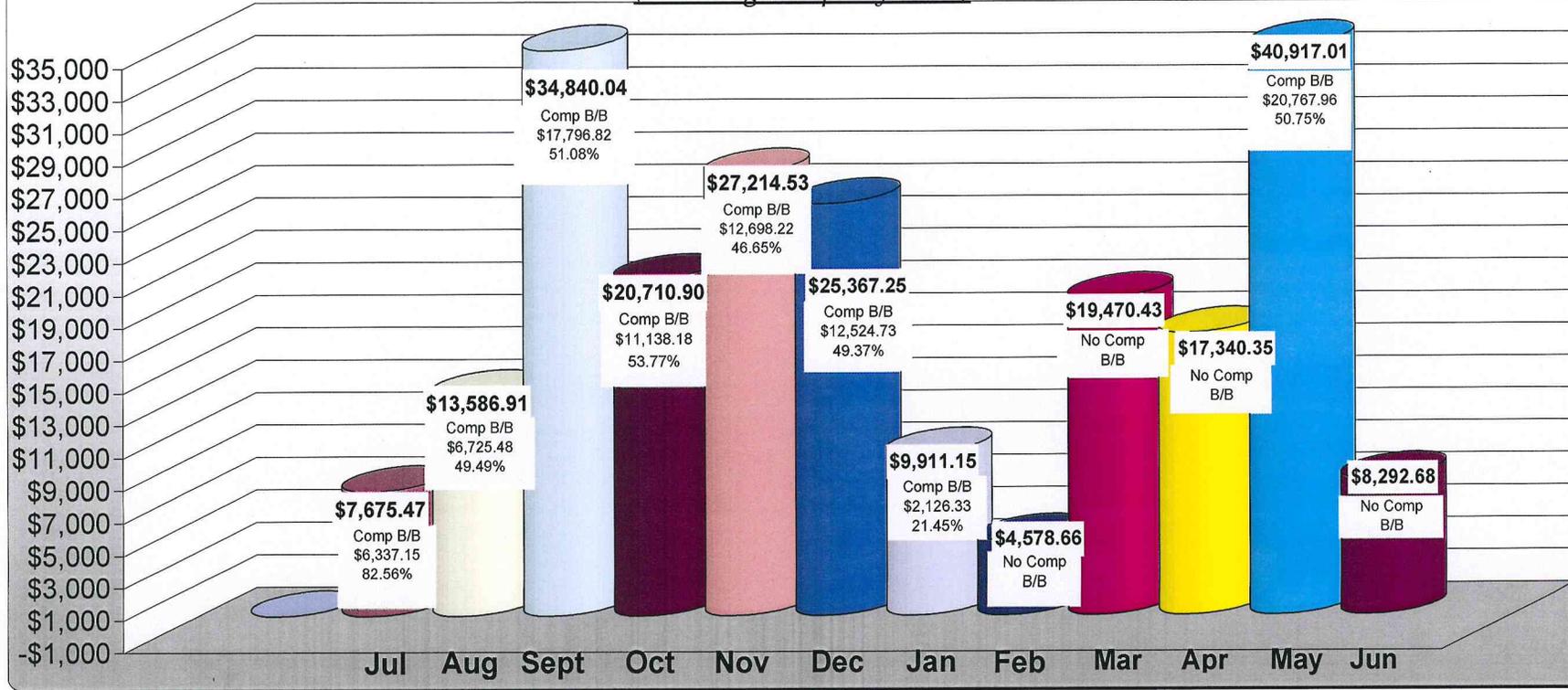
SO	July	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	June	
Admin / DP Tech OT	162.90	98.90	233.54		81.43	87.26	290.87		1,113.83	604.49		53.94	
CSU OT						891.13						1,567.50	
TEAM OT			580.16	960.95	1,073.44	1,087.76	590.19	1,239.69	3,308.41	1,937.52	2,092.14		
SOR OT	274.54		219.64	366.06	564.52	911.10							
ICE OT		1,323.86	1,373.98	479.17	3,899.15	797.42	241.96	551.86	2,395.41	1,647.15	608.98	199.95	
CID/Investigators OT	2,513.68	8,674.85	8,783.59	5,775.38	8,844.97	9,666.66	3,708.30	8,457.79	7,020.43	6,587.65	1,979.67	3,366.00	
Narc OT	2,817.05	4,001.67	7,433.95	3,210.70	5,601.62	6,493.04	3,048.54	5,518.63	8,794.42	5,937.07	7,632.56	1,027.06	Comp B/B Grand Total
Comp Buy Backs	17,857.57	11,329.50	22,213.04	12,419.60	27,602.48	24,345.76	6,282.32	12,082.47	8,461.48	12,767.84	14,711.14	2,915.64	\$172,988.84
OverTime Pay			5,573.35	6,729.48									
Office Of Resp.OT		189.74											
Evidence/ Crime OT	166.96	897.41			521.75	646.97	83.48	646.97	1,085.24	730.45	542.62	125.22	
Equip OT	175.14	773.54			997.22	1,229.70	729.75	824.46	1,800.88		459.57		
Warrants Criminal OT		333.07			1,949.25	1,138.17	264.65	852.74	24.13	177.79	629.24	2,295.39	
Warrants Records OT	1,250.18	2,608.48			1,499.53	5,544.11	893.56	1,929.38	3,096.66	1,767.48	2,689.03	1,701.20	
Operation Integrity OT			4,685.39	2,074.01	1,408.78	1,873.90		1,472.70	2,561.52	1,701.47	1389.63		
Dispatch Training								891.08			83.11		
Comm OT	9.37	1,233.17			345.81	1,166.91	740.19	266.09	288.54	240.83	572.89	650.59	
SRO OT	1,092.07		821.01	4,741.13	1,884.72	2,796.05	454.21	190.61	1,625.85	385.84	2,463.80	3,327.49	
Governor Highway Safety										684.50	2010.79		
Patrol OT	9,193.29	15,313.97	28,705.32	15,497.94	15,395.58	30,182.01	9,722.46	18,279.38	24,851.86	13,138.53	15,145.07	3,678.58	
Soccer OT				324.09	346.80						630.08		
Football OT			21,545.77	8,905.00	10,004.59	1,212.16							
Jury Duty											8580.90		
High School Prom										1,300.65	3605.31		
OT Baseball										362.79	248.53		
Volleyball OT				522.51	1,016.68								
OT Basketball					688.96	11,802.36	10,476.20	22,165.97	9,952.91	299.19			Total O/T minus Comp B/B
Grand Total	\$35,512.75	\$46,778.16	\$102,168.74	\$62,006.02	\$83,727.28	101,672.47	\$37,526.68	\$75,369.82	\$76,381.57	\$50,271.24	\$66,075.06	\$20,908.56	585,409.51

Total SO Overtime 2011 - 2012
Includes all divisions - excludes Detention
(including Comp buy backs)



DETN	July	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	June			
Maintenance	\$182.54	\$197.61	\$1,068.23	\$1,564.25	\$2,028.00	\$992.03	\$309.16		\$954.57	\$907.86	\$1,195.98	\$1,205.84	Total Comp B/B		
Comp Buy Backs	\$6,337.15	\$6,725.48	\$17,796.82	\$11,138.18	\$12,698.22	\$12,524.73	\$2,126.33				\$20,767.96		\$90,114.87		
D. P.			\$391.01												
CSU										\$219.64					
Governor Hwy Safety											\$107.19				
Drug Court						\$289.70	\$187.13								
Transport	\$182.37	\$882.59	\$2,914.81	\$778.63	\$522.41	\$1,627.78	\$388.95	\$296.07	\$1,097.40	\$1,434.93	\$979.05	\$140.04			
Detention	\$973.41	\$5,151.05	\$9,354.99	\$6,291.52	\$10,811.28	\$9,520.07	\$6,567.10	\$4,202.20	\$16,584.64	\$14,356.74	\$17,813.47	\$6,863.68			
Detention Football								\$80.39							
Food		\$630.18	\$3,314.18	\$938.32	\$1,154.62	\$412.94	\$332.48		\$833.82	\$421.18	\$53.36	\$83.12	Overtime (minus Comp B/B)		
Total	\$7,675.47	\$13,586.91	\$34,840.04	\$20,710.90	\$27,214.53	\$25,367.25	\$9,911.15	\$4,578.66	\$19,470.43	\$17,340.35	\$40,917.01	\$8,292.68	\$131,497.83		

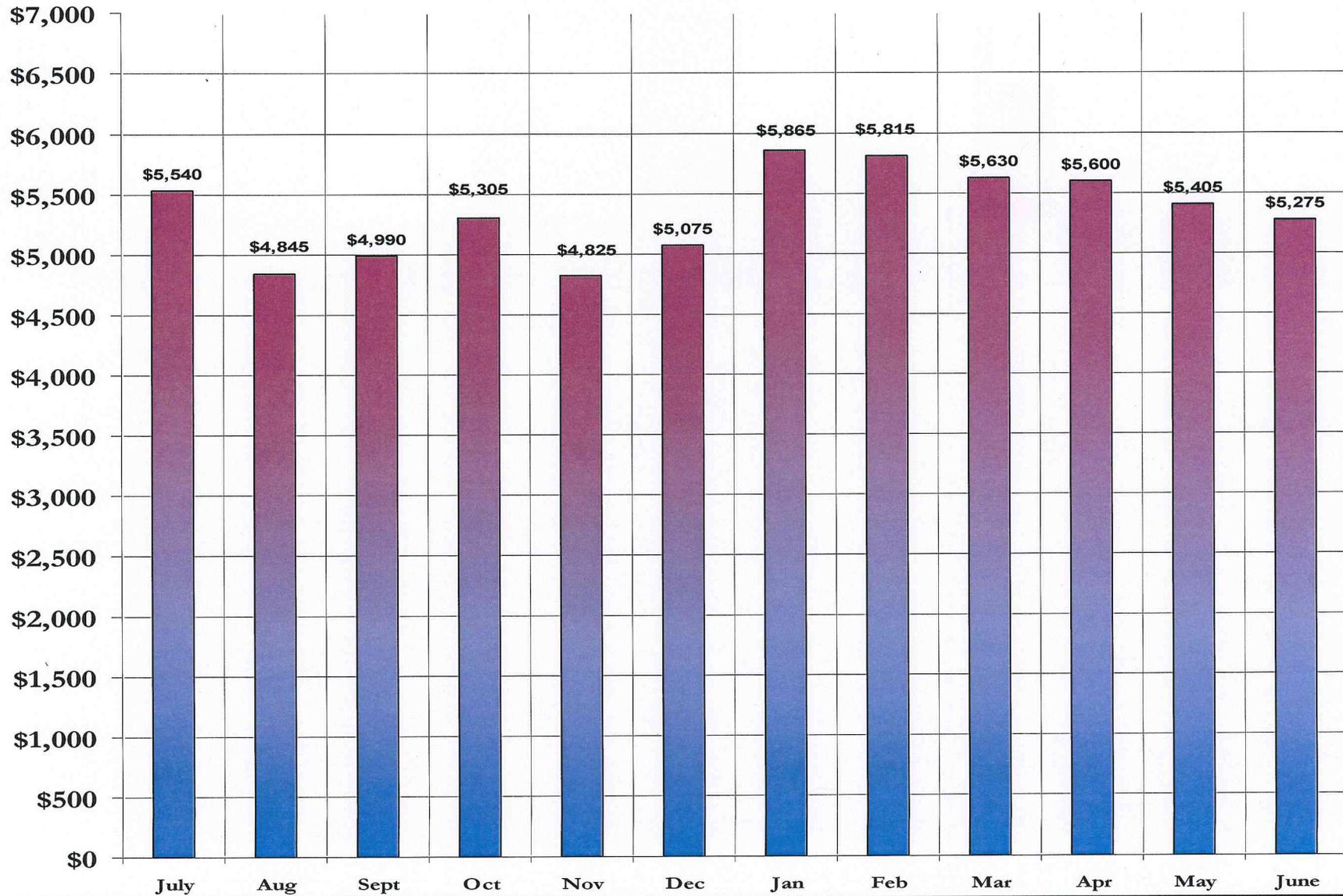
Total Detention Overtime 2011 - 2012 (including Comp buy backs)



	PM/LOF Air Filter	Elec, Bulbs, Computer, Tune ups, Wiring	Brakes, Rotors, Tires	Trans, Belts, Hoses, Gaskets, Seals	Misc. - Blades, Exhaust/Intake Manifold, Removal/Addition of Emer Equip.	Fluids- Brake, Anti- Freeze, Freon	Radiator, Alternator Battery. Water Pump, Fan	A/C, Heater	338 Labor	453 Parts	Total	
Hayes Bros Auto												
07/01/2007 - 06/30/2008	80	39	20	6	13	4	1	5	8,698.50	12,086.99	20,785.49	
07/01/2008 - 06/30/2009	68	39	18	8	3	10	2	3	9,911.02	12,800.62	22,711.64	
07/01/2009 - 06/30/2010	72	49	26	7	12	4	8	2	10,178.08	15,158.03	25,336.11	
07/01/2010 - 06/30/2011	69	3	24	2	7	3	10	1	11,771.96	16,943.12	28,715.08	
07/01/2011 - 06/30/2012	36	9	7		4	4	4	4	4,888.01	6,256.70	11,144.71	
Bud's Tire												
07/01/2007 - 06/30/2008	342	7	305		17	1	5		29,448.97	17,323.82	46,772.79	
07/01/2008 - 06/30/2009	445	5	380		9	15	5		25,967.00	27,050.08	53,017.08	
07/01/2009 - 06/30/2010	429	4	349	5	6	17	2		31,495.61	32,014.80	63,510.41	
07/01/2010 - 06/30/2011	484	6	414	2	12	5	3	2	33,583.36	33,159.58	66,742.94	
07/01/2011 - 06/30/2012	358	2	316		5	2	1		25,108.42	31,499.43	56,607.85	
Robert's Auto Repair												
	PM/LOF Air Filter	Elec, Bulbs, Computer, Tune ups, Wiring	Brakes, Rotors, Tires	Trans, Belts, Hoses, Gaskets, Seals	Misc. - Blades, Exhaust/Intake Manifold, Removal/Addition of Emer Equip.	Fluids- Brake, Anti- Freeze, Freon	Radiator, Alternator Battery. Water Pump, Fan	A/C, Heater, Actuator	338 Labor	453 Parts	Total	
07/01/2007 - 06/30/2008	154	92	34	17	15	17	33	15	25,352.59	31,944.54	57,297.13	
07/01/2008 - 06/30/2009	106	68	21	19	9	17	36	8	21,432.37	29,389.13	50,821.50	
07/01/2009 - 06/30/2010	118	85	36	17	13	19	47	11	25,383.57	38,972.68	64,356.25	
07/01/2010 - 06/30/2011	101	91	39	12	20	17	46	8	28,724.72	41,422.42	70,147.14	
07/01/2011 - 06/30/2012	80	96	26	15	13	18	33	14	23,681.12	32,479.37	56,160.49	
Z-Z Auto												
07/01/2007 - 06/30/2008									18,920.54	220.00	19,140.54	
07/01/2008 - 06/30/2009									65.00	285.00	350.00	
07/01/2009 - 06/30/2010									1,278.00	0.00	1,278.00	
07/01/2010 - 06/30/2011									0.00	0.00	0.00	
07/01/2011 - 06/30/2012									0.00	0.00	0.00	
Burnetts Automotive												
07/01/2009 - 06/30/2010	3	3		1					352.83	1,071.74	1,424.57	
07/01/2010 - 06/30/2011									0.00	0.00	0.00	
07/01/2011 - 06/30/2012	36	4	7		1	1	2	2	2,152.66	2,472.31	4,624.97	
Quality Tire & Service												
07/01/2011 - 06/30/2012	98	11	94	5		2	3	1	5,407.62	15,016.32	20,423.94	
									2006-2007 Yr Only	61,403.85	70,178.60	131,582.45
									2007-2008 Yr Only	82,420.60	61,575.35	143,995.95
									2008-2009 Yr Only	57,375.39	69,524.83	126,900.22
									2009-2010 Yr Only	68,688.09	87,217.25	155,905.34
									2010-2011 Yr Only	74,080.04	91,525.12	165,605.16
									2011-2012 Yr Only	61,237.83	87,724.13	148,961.96

**Each #
Represents 1
Vehicle**

Revenue From Bail Bond Fees 2011 - 2012



Yearly Total \$64,170.00