Rutherford County Schools - 2015 General Purpose School Budget Amendment

Func_obj	Desc	May YTD 2014/15	Original 14/15_Bud	Budget after Amendment	Increase	Decrease	Budget after Amendment
71100-499	Other Supplies & Materials	44,190	114,700	114,700	-	65,000	49,700
71100-722	Instruction Equipment	1,743,038	904,886	1,904,886	-	118,211	1,786,675
71100 Regular Instruc.		144,099,941	166,612,078	167,674,732	-	183,211	167,491,521
72810-317	Data Processing Serv.	173,851	77,409	77,409	100,000	-	177,409
72810-336	Maint & Repair Serv-Equip	3,666	34,000	34,000	-	20,000	14,000
72810-399	Other Contracted Services	11,200	3,868	3,868	7,500	-	11,368
72810-411	Data Processing Supplies	149,044	208,200	208,200	-	40,000	168,200
72810-499	Other Supplies & Materials	76,678	51,000	51,000	30,000	-	81,000
72810-524	In-service/Staff Devel		10,000	10,000	-	10,000	-
72810-709	Data Processing Equipment	58,907	17,000	17,000	41,907	-	58,907
72810-790	Other Equipment	133,804	60,000	60,000	73,804	-	133,804
72810 Technology		2,132,574	2,155,505	2,163,046	253,211	70,000	2,346,257
Grand Total		268,260,639	306,688,721	307,946,069	253,211	253,211	307,946,069
		268,260,639	306,688,721				
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This amendment cleans up the 2014/15 technology plan budget. $183,211 is being transferred from function 71100, the Regular Instruction budget to function 72810, Central and Other.

Marvin D. Odom, Director of Schools

Wayne Blair, Board Chairman

Approved by Rutherford County Board of Education - June 17, 2015