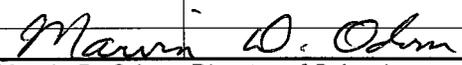
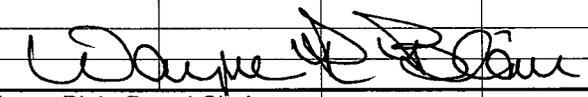


Rutherford County Schools - 2015 General Purpose School Budget Amendment

Func_obj	Desc	May YTD 2014/15	Original 14/15_Bud	Budget after Amendment	Decrease	Increase	Budget after Amendment
44570	Contributions & Gifts	143,125	25,000	66,626	-	70,000	136,626
Total Revenue		268,656,637	295,006,841	296,959,135	-	70,000	297,029,135
Func_obj	Desc	2014/15	14/15_Bud	Budget after Amendment	Increase	Decrease	Budget after Amendment
72120-735	Health Equipment	105,653	29,972	62,872	43,000	-	105,872
72120 Medical Services		3,615,387	3,946,651	3,961,951	43,000	-	4,004,951
72610-720	Plant Operation Equip	48,807	90,500	90,500	27,000	-	117,500
72610 Plant Operation		19,433,463	22,396,549	22,923,649	27,000	-	22,950,649
Grand Total		268,260,639	306,688,721	307,876,069	70,000	-	307,946,069
This amendment covers \$70,000 in donations and the related expenditures.							
\$43,000 is from the Richard Siegel Foundation and St. Thomas Health for the Coordinated School Health Program.							
\$27,000 was donated for energy conservation expenditures.							
 Marvin D. Odom, Director of Schools				 Wayne Blair, Board Chairman			
Approved by Rutherford County Board of Education - June 17, 2015							