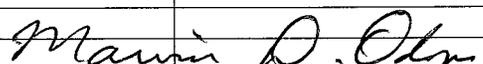
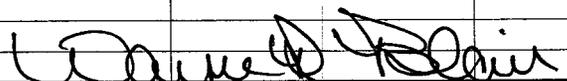


Rutherford County Schools - 2015 General Purpose School Budget Amendment

Func_obj	Desc	May YTD 2014/15	Original 14/15 Bud	Budget after Amendment	Increase	Decrease	Budget after Amendment
72610-415	Electricity	7,637,446	8,725,000	8,725,000	500,000	-	9,225,000
72610-434	Natural Gas	1,131,613	1,793,500	1,793,500	-	168,000	1,625,500
72610-454	Water & Sewer	981,041	1,001,086	1,001,086	168,000	-	1,169,086
<b>72610 Plant Operation</b>		<b>19,433,463</b>	<b>22,396,549</b>	<b>22,423,649</b>	<b>668,000</b>	<b>168,000</b>	<b>22,923,649</b>
72710-315	Contracts w/ Vehicle Owners	13,852,121	14,408,582	14,408,582	-	500,000	13,908,582
<b>72710 Transportation</b>		<b>15,215,508</b>	<b>15,961,186</b>	<b>15,951,296</b>	<b>-</b>	<b>500,000</b>	<b>15,451,296</b>
<b>Grand Total</b>		<b>268,260,639</b>	<b>306,688,721</b>	<b>307,876,069</b>	<b>668,000</b>	<b>668,000</b>	<b>307,876,069</b>
This amendment reallocates \$500,000 budgeted for bus contracts to electricity. We did not use as much of the diesel price adjustment funds as budgeted.							
The amendment also reallocates \$168,000 from Natural Gas to Water and Sewer.							
 Marvin D. Odom, Director of Schools				 Wayne Blair, Board Chairman			
Approved by Rutherford County Board of Education - June 17, 2015							