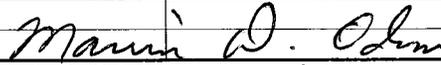
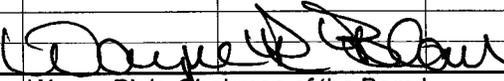


Rutherford County Schools - 2015 General Purpose School Budget Amendment

Func obj	Desc	May YTD 2014/15	Original 14/15 Bud	Amended 14/15 Bud	Increase	Decrease	Budget after Amendment
72310-207	Med. Insur. - Retirees	1,700,014	2,711,423	2,546,840	-	127,309	2,419,531
72310-331	Legal Services	241,697	50,000	50,000	285,000	-	335,000
72310-506	Liability Insurance	85,630	325,977	325,977	100,000	-	425,977
72310-513	Workers' Comp Insur	263,191	526,381	526,381	-	263,191	263,190
72310	Board of Education	4,607,625	6,440,293	6,354,665	385,000	390,500	6,349,165
72620-207	Medical Insurance	643,780	625,259	646,309	5,500	-	651,809
72620	Plant Maintenance	5,948,948	6,578,307	6,598,357	5,500	-	6,603,857
Grand Total		268,260,639	306,688,721	307,816,069	390,500	390,500	307,816,069
<p>This amendment reallocates available funds for the OJI (On the Job Injury Program) and retirees' medical insurance to cover legal bills related to Special Education hearings, increases our liability insurance budget, and covers medical insurance for maintenance.</p>							
 Marvin D. Odom, Director of Schools		 Wayne Blair, Chairman of the Board					
Approved by Rutherford County Board of Education - June 17, 2015							