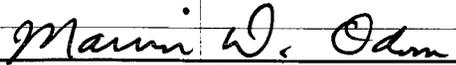


Rutherford County Schools - 2015 General Purpose School Budget Amendment

Func. obj	Desc	Mar YTD 2014/15	Original 14/15 Bud	Amended			Budget after Amendment
				Budget	Increase	Decrease	
40210	Local Option Sales Tax	33,656,292	46,800,000	46,800,000	1,000,000	-	47,800,000
Total Revenue		240,119,374	295,006,841	295,118,017	1,000,000	-	296,118,017
71100-722	Instruction Equipment	686,706	904,886	904,886	1,000,000	-	1,904,886
71100 Regular Instruc.		112,268,855	166,612,078	166,680,344	1,000,000	-	167,680,344
Grand Total		211,575,119	306,688,721	306,816,069	1,000,000	-	307,816,069
<p>The big unfunded mandate faced in the 2015/16 General Schools Budget is \$3,148,730 to upgrade existing computer labs, add new computer labs, and purchase laptop carts so that we will be able to handle on-line testing next year.</p>							
<p>This amendment takes \$1,000,000 of the growth local sales tax revenue and budgets it for \$1,000,000 in instruction equipment so that the technology department can start ordering and installing equipment in May.</p>							
<p>If the County Commission approves this amendment, the Board will be able to lower its 2015/16 budget request by this \$1,000,000.</p>							
<p>Recommended motion -- to amend an additional \$1,000,000 in local option sales tax revenue and to increase the budgeted expenditures for instructional equipment, account 71100-722, by \$1,000,000 and to reduce the 2015/16 General Purpose School budget request for technology by the same \$1,000,000 contingent on County Commission approval of this amendment.</p>							
 Marvin D. Odom, Director of Schools				 Wayne Blair, Board Chairman			
Approved by Rutherford County Board of Education - April 21, 2015							