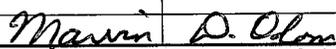
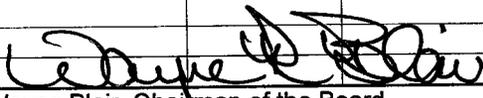


Rutherford County Schools - 2015 General Purpose School Budget Amendment

Func obj	Desc	Original 14/15 Bud	Amended Budget	Increase	Decrease	Budget after Amendment
71100-116	Teachers-reg ed	108,040,558	108,040,558	-	54,404	107,986,154
71100-201	Social Security	6,880,631	6,880,631	-	3,373	6,877,258
71100-204	State Retirement	10,373,420	10,373,420	-	4,918	10,368,502
71100-212	Employer Medicare	1,614,949	1,614,949	-	789	1,614,160
71100 Regular Instruc.		166,612,078	166,743,828	-	63,484	166,680,344
71150-116	Teachers	1,156,102	1,156,102	5,000	-	1,161,102
71150-201	Social Security	75,599	75,599	310	-	75,909
71150-204	State Retirement	115,539	115,539	452	-	115,991
71150-212	Employer Medicare	17,745	17,745	73	-	17,818
71150 Alternative Schools		1,740,969	1,749,469	5,835	-	1,755,304
72110-105	Supervisor/Director-attend	77,753	77,753	26,269	-	104,022
72110-130	Teachers-attendance	243,703	243,703	1,195	-	244,898
72110-201	Social Security	28,021	28,021	1,703	-	29,724
72110-204	State Retirement	45,877	45,877	2,483	-	48,360
72110-212	Employer Medicare	6,578	6,578	398	-	6,976
72110 Attendance		731,438	711,098	32,048	-	743,146
72210-129	Librarians	2,808,656	2,808,656	-	5,000	2,803,656
72210-189	Specialists and Mat. Ctr. Staff	827,765	827,765	5,000	-	832,765
72210 Reg. Instruction Pgm.		9,854,917	9,841,218	5,000	5,000	9,841,218
72215-123	Guidance Personnel	105,792	105,792	7,160	-	112,952
72215-129	Librarians	54,410	54,410	1,421	-	55,831
72215-201	Social Security	33,360	33,360	532	-	33,892
72215-204	State Retirement	53,009	53,009	776	-	53,785
72215-212	Employer Medicare	7,829	7,829	124	-	7,953
72215 Alt. School Pgm.		773,430	774,835	10,013	-	784,848
72220-124	Psychological Personnel	534,545	534,545	-	471	534,074
72220-189	Other Salaries & Wages	95,811	95,811	471	-	96,282
72220 Special Ed. Pgm.		1,250,149	1,281,540	471	471	1,281,540
72230-105	Sup/Dir-voc ed admin	45,660	45,660	55,000	-	100,660
72230-162	Clerical Personnel	33,672	33,672	-	33,672	-
72230-189	Other Salaries & Wages	71,067	71,067	-	12,268	58,799
72230-201	Social Security	9,099	9,099	562	-	9,661
72230-212	Employer Medicare	2,136	2,136	131	-	2,267

Rutherford County Schools - 2015 General Purpose School Budget Amendment

Func_obj	Desc	Original 14/15 Bud	Amended Budget	Increase	Decrease	Budget after Amendment
72230 Vocational Ed Pgm.		215,688	237,353	55,693	45,940	247,106
73400-116	Teachers	1,097,435	1,097,435	5,000	-	1,102,435
73400-201	Social Security	95,921	95,921	310	-	96,231
73400-204	State Retirement	157,384	157,384	452	-	157,836
73400-212	Employer Medicare	22,514	22,514	73	-	22,587
73400 Preschool		2,395,130	2,365,046	5,835	-	2,370,881
Grand Total		306,688,721	306,816,069	114,895	114,895	306,816,069
<p>This amendment re-allocates \$106,516 in already budgeted staff and the related \$8,379 in benefits. No new positions are involved. The amendment covers 2 vacation payouts, an additional 37 days for the retired vocational ed coordinator, reallocates the vacant vocational clerk's salary to the CTE Specialist position which began last year, and covers other changes caused by staff turnover.</p>						
<p>Recommended motion to -- amend \$106,516 in already budgeted staff and the related \$8,379 in benefits for a total of \$114,895 in already budgeted certified staff and the related benefits as presented.</p>						
 Marvin D. Odom, Director of Schools		 Wayne Blair, Chairman of the Board				
<p>Approved by Rutherford County Board of Education - April 7, 2015</p>						