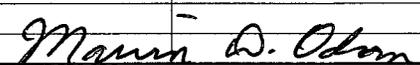
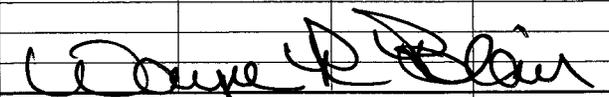


Rutherford County Schools - General Purpose School Budget Amendment

Func_obj	Desc	Dec 2014/15	Original 14/15_Bud	Amended 14/15_Bud	Decrease	Increase	Budget after Amendment
39000	Unrestricted		11,677,218	11,677,218	16,172	-	11,661,046
44570	Contributions & Gifts	76,254	25,000	25,000	-	41,626	66,626
<b>Total Revenue</b>		141,497,179	295,006,841	295,076,391	-	41,626	295,118,017
Func_obj	Desc	Dec 2014/15	Original 14/15_Bud	Amended 14/15_Bud	Increase	Decrease	Budget after Amendment
72120-735	Health Equipment	101,314	29,972	29,972	32,900	-	62,872
<b>72120 Medical Services</b>		1,706,379	3,946,651	3,946,651	32,900	-	3,979,551
72210-524	In-service/Staff Devel	21,878	125,500	125,500	16,172	-	141,672
<b>72210 Reg. Instruction Pgm.</b>		4,219,609	9,854,917	9,854,917	16,172	-	9,871,089
73300-599	Other Charges	35,808	35,000	35,000	8,726	-	43,726
<b>73300 Community Services</b>		35,808	35,000	35,000	8,726	-	43,726
<b>Grand Total</b>		126,139,333	306,688,721	306,758,271	57,798	-	306,816,069
<p>This amendment addresses contributions and gifts and the related expenditures. \$16,172 is being taken from unassigned fund balance and is the remainder of the donation received last spring from the Jennings Jones Foundation. This donation is used for staff development for our Spectrum staff.</p>							
<p>The \$32,900 is for grants that have been received for our Coordinated School Health Program, primarily for walking tracks at schools.</p>							
<p>The \$8,726 is for additional donations made to our Charity Fund for School Clothes which also receives funding from the United Way.</p>							
<p>Recommended motion -- to reduce the Unassigned Fund Balance, account 39000, by \$16,172 for the donation made to the Spectrum Program, to increase Donation Revenue, account 44570 by \$41,626, and to increase the budget for the related expenditures as presented.</p>							
 Marvin D. Odom, Director of Schools				 Wayne Blair, School Board Chairman			
Approved by Rutherford County Board of Education - January 29, 2015							