

**Rutherford County Board of Education  
 Education Capital Projects - Fund 177  
 Budget Amendment  
 Fiscal Year 7/1/2014 - 6/30/2015**

Account Number	Description	2014 - 2015 Original Budget	Actual to Date as of 8/5/2014	Increase	Decrease	2014 - 2015 Budget after Amendment
<b>34685</b>	<b>Committed for Capital Projects</b>	1,730,847			470,570	1,260,277
<b>91300</b>	<b>Education Capital Projects</b>					
304	Architects Fees					-
321	Engineering Services			2,600		2,600
335	Maint & Repair Serv - Bldgs	2,350,000	144,399	442,470		2,792,470
336	Maint & Repair Serv - Equipment			25,500		25,500
<b>Total 91300</b>	<b>Education Capital Projects</b>	2,350,000	144,399	470,570	-	2,820,570
	<b>Total Decrease in Fund Balance</b>				<b>470,570</b>	

**From Fund Balance**

This amendment budgets \$470,570 from the Educational Capital Projects Fund Balance for the 2013/2014 projects that were started in 2013/2014 but not completed by the end of the year

Eagleville Sewer	207,400
Blackman Roof	144,400
Riverdale + Oakland Gym Seating	25,500
Blackman Elementary Chiller	<u>93,270</u>
Total	470,570