

**Rutherford County Board of Education
Education Capital Projects - Fund 177
Budget Amendment
Fiscal Year 7/1/2013 - 6/30/2014**

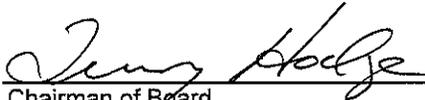
Account Number	Description	2013 - 2014 Original Budget	Actual to Date as of 8/1/2013	Increase	Decrease	2013 - 2014 Budget after Amendment
34685	Committed for Capital Projects	1,598,427			416,184	1,182,243
91300	Education Capital Projects					
304	Architects Fees			1,155		1,155
321	Engineering Services	15,000				15,000
335	Maint & Repair Serv - Bldgs	2,400,958	73,711	415,029		2,815,987
399	Other Contracted Services					-
Total 91300	Education Capital Projects	2,415,958	73,711	416,184	-	2,832,142
	Total Decrease in Fund Balance				416,184	

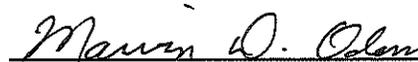
From Fund Balance

This amendment budgets \$416,184 from the Educational Capital Projects Fund Balance for the 2012/2013 projects that were started in 2012/2013 but not completed by the end of the year

Smyrna + LaVergne High Schools - Stadium seating	155,155.00
Smyrna Middle School Roof	226,046.00
Central Office Paving	10,735.00
Repairs to Angie Drive (Wilson Elementary)	<u>24,248.00</u>
Total	416,184.00

Recommended motion – to amend \$416,184 from the Capital Projects Fund Balance in order to complete 2012/13 projects as presented.


 Chairman of Board
 Approved 8/15/2013


 Director of Schools