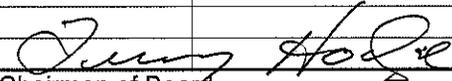
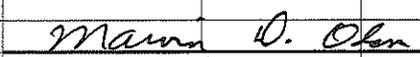


Rutherford County Schools							
2013/14 General Purpose School							
Budget Amendment							
Func_obj		Original Budget	Amended Budget	Yr-to-Date July '13	Decrease	Increase	Budget after Amendment
39000	Unassigned Fund Balance	15,267,726	15,267,726	15,264,737	1,250,000	-	14,014,737
Func_obj		Jul-13/14 bud	Aug-13/14 bud	Jul-2013/14	Increase	Decrease	Amended Budget
71100-449	Textbooks	3,522,617	3,528,117	11,450	1,200,000		4,728,117
71100 Regular Instruc. Total		160,329,639	161,825,445	250,936	1,200,000	-	163,025,445
71300-449	Textbooks	80,000	80,000	39,180	50,000		130,000
71300 Vocational InstructionTotal		11,595,036	11,595,036	191,580	50,000	-	11,645,036
Grand Total		300,005,565	300,005,565	3,640,176	1,250,000	-	301,255,565
<p>This amendment takes \$1,250,000 from unassigned fund balance in order to increase the 2014 budget for textbooks - \$1,200,000 for regular education textbooks and \$50,000 for vocational textbooks.</p> <p>The Reading Adoption Textbooks were ordered during June 2013. This is normally the lowest cost of any of the six years in the state's textbook adoption cycle. As orders came in we wound up spending \$3,332,963 for this adoption and growth textbooks for other subject areas. The cost of the reading adoption also increased because the state no longer allows the textbook publishers to give us as many teacher editions as we were able to get in the past.</p> <p>On June 28, 2013, \$447,936 had to be added to the purchase order for the reading adoption. Mr. Sandvig was already concerned from the initial reading purchase order that the \$3,522,617 budgeted for the 2013/14 social studies adoption and growth would not be adequate.</p> <p>Recommended motion – to amend \$1,250,000 from unassigned fund balance and increases the 2014 budget for textbooks as presented.</p>							
 Chairman of Board Approved 8/15/2013				 Director of Schools			