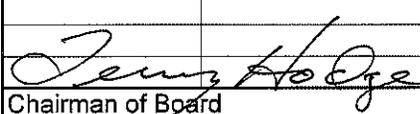
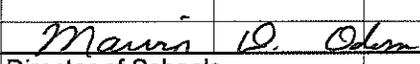


Rutherford County Schools							
2013/14 General Purpose School							
Budget Amendment							
Func_obj		Original Budget	Yr-to-Date July '13	Amended Budget	Decrease	Increase	Budget after Amendment
46590	Other State Funds	2,604,190		2,604,190		64,918	2,669,108
<b>Total Revenue</b>		<b>289,652,377</b>	<b>102,519</b>	<b>289,652,377</b>	<b>-</b>	<b>64,918</b>	<b>289,717,295</b>
Func_obj		Jul-13/14_bud	Jul-2013/14	Amended Budget	Increase	Decrease	Amended Budget
72610-189	Other Labor	-	-	-	45,000		45,000
72610-201	F. I. C. A.	359,668	12,922	359,668	2,790		362,458
72610-204	Retirement	715,373		715,373	5,711		721,084
72610-206	Life Insurance	10,503		10,503	48		10,551
72610-207	Medical Insurance	1,528,020		1,528,020	10,616		1,538,636
72610-212	Medicare	84,417	3,022	84,417	653		85,070
72610-299	Other Benefits	13,645		13,645	100		13,745
<b>72610 Plant Operation Total</b>		<b>21,969,704</b>	<b>805,516</b>	<b>21,969,704</b>	<b>64,918</b>	<b>-</b>	<b>22,034,622</b>
<b>Grand Total</b>		<b>300,005,565</b>	<b>3,640,176</b>	<b>301,255,565</b>	<b>64,918</b>	<b>-</b>	<b>301,320,483</b>
<p>This amendment funds \$64,918 for the Energy Management position that is part of the Energy Efficient School Council (EESC) \$167,060.00 allocation to Rutherford County Schools (RCS) to establish an ongoing energy management program. The revenue will be recorded in account 46590, Other State Revenue. The balance of the grant will be handled by a later amendment.</p>							
<p>Recommended motion – to amend \$64,918 in Other State Revenue, account 46590, and to amend \$64,918 in staff and benefits for the system’s Energy Manager as presented.</p>							
 Chairman of Board Approved 8/15/2013				 Director of Schools			