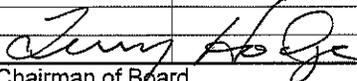
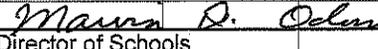


Rutherford County Schools							
2013/14 General Purpose School							
Budget Amendment							
Func obj		Original Budget	Yr-to-Date July '13	Amended Budget	Decrease	Increase	Budget after Amendment
46612	Career Lad. - Ext. Contract	150,030		150,030	37,507		112,523
<b>Total Revenue</b>		<b>289,652,377</b>	<b>102,519</b>	<b>289,717,295</b>	<b>37,507</b>	<b>-</b>	<b>289,679,788</b>
Func obj		Jul-13/14 bud	Jul-2013/14	Amended Budget	Increase	Decrease	Amended Budget
71100-127	Career Lad. - Ext. Contract	144,000		144,000		15,793	128,207
71100-201	F. I. C. A.	6,650,784	4,541	6,715,152		979	6,714,173
71100-204	Retirement	9,853,542	(842)	9,948,019		1,402	9,946,617
71100-212	Medicare	1,561,012	1,062	1,576,120		229	1,575,891
<b>71100 Regular Instruc. Total</b>		<b>160,329,639</b>	<b>250,936</b>	<b>163,025,445</b>	<b>-</b>	<b>18,403</b>	<b>163,007,042</b>
71300-127	Career Lad. - Ext. Contract	600		600		600	-
71300-201	F. I. C. A.	480,582	3,075	480,582		37	480,545
71300-204	Retirement	712,454		712,454		53	712,401
71300-212	Medicare	112,794	783	112,794		9	112,785
<b>71300 Vocational Instruction Total</b>		<b>11,595,036</b>	<b>191,580</b>	<b>11,645,036</b>	<b>-</b>	<b>699</b>	<b>11,644,337</b>
72320-117	Career Ladder	-		-	1,000		1,000
72320-127	Career Lad. - Ext. Contract	1,000		1,000		1,000	-
<b>72320 Director of Schools Total</b>		<b>729,688</b>	<b>39,684</b>	<b>729,688</b>	<b>1,000</b>	<b>1,000</b>	<b>729,688</b>
72410-127	Career Lad. - Ext. Contract	110,000		110,000		15,794	94,206
72410-201	F. I. C. A.	714,770	7,217	714,770		979	713,791
72410-204	Retirement	1,129,076		1,129,076		1,403	1,127,673
72410-212	Medicare	167,753	1,688	167,753		229	167,524
<b>72410 Office of the Principal Total</b>		<b>16,894,410</b>	<b>186,532</b>	<b>16,894,410</b>	<b>-</b>	<b>18,405</b>	<b>16,876,005</b>
<b>Grand Total</b>		<b>300,005,565</b>	<b>3,640,176</b>	<b>301,320,483</b>	<b>1,000</b>	<b>38,507</b>	<b>301,282,976</b>

This amendment reduces the system's Career Ladder Extended Contract Revenue and the related Career Ladder Expenditures by \$37,507. The amendment also reclassifies the superintendent's Chief Operating Officer Supplement from Career Ladder Extended Contract, 72320-127, to Career Ladder 72320-117 in order to match state reporting.						
Recommended motion – to reduce Career Ladder Extended Contract Revenue, account 46612, and the related Career Ladder Expenditures by \$37,507 and to reclassify the superintendent's Chief Operating Officer Supplement as presented.						
 						
Chairman of Board			Director of Schools			
Approved 8/15/2013						