

**Rutherford County Board of Education
 Education Capital Projects - Fund 177
 Budget Amendment
 Fiscal Year 7/1/2012 - 6/30/2013**

Account Number	Description	2012 - 2013 Original Budget	Increase	Decrease	2012 - 2013 Budget after Amendment
34685	Committed for Capital Projects	1,345,449		55,196	1,290,253
91300	Education Capital Projects				
304	Architects Fees				-
321	Engineering Services				-
335	Maint & Repair Serv - Bldgs	2,330,027	55,196		2,385,223
399	Other Contracted Services				-
Total 91300	Education Capital Projects	2,330,027	55,196	-	2,385,223
	Total Increase in Expenditures			55,196	

From Fund Balance

This amendment budgets the \$55,196 from the Educational Capital Projects Fund Balance that was not spent in 2011/2012 because the Campus School Renovation project was not complete.

Mark Byrnes

Mark Byrnes, Board Chairmain

Marvin D. Odom

Marvin D. Odom, Director of Schools

Approved by School Board - 8/30/2012