

				<b>Rutherford County Schools</b>						10/20/2016
Approvals Needed by:				<b><i>Building Program through August 2022</i></b>						per 10/19 mtg
Land Author.	Design	Construct. FF&E			<b>Projected Cost of Schools Opening that Year</b>					
<b>Schools opening in August</b>				Land	Design	Site	FF&E	Construct.	Total	
			Aug-16	John Colemon addition/reno - 130K sq ft	-	878,405	2,364,012	1,162,769	15,717,583	20,122,769
	Feb-15	Jun-15	Aug-16	Roy Waldron Addition	-	202,000	74,058	384,969	4,061,000	4,722,027
				<b>Projects for 2016/17 school year</b>	-	1,080,405	2,438,070	1,547,738	19,778,583	<b>24,844,796</b>
Feb-15	Feb-16	Jun-16	Aug-17	Rocky Fork Middle School	1,584,340	1,025,000	1,200,000	3,160,877	34,287,000	41,257,217
	Feb-16	Jun-16	Aug-17	Smyrna Middle School Renovation	-	523,175	511,875	619,150	10,045,800	11,700,000
	Oct-16	Feb-17	Aug-17	David Youree renovation	-	220,000	8,515	400,000	2,531,286	3,159,801
		Jul-16	Aug-17	LHS/SHS Restrooms-Concessions	-	15,000	-	-	1,500,000	1,515,000
				<b>Projects for 2017/18 school year</b>	1,584,340	1,783,175	1,720,390	4,180,027	48,364,086	<b>57,632,018</b>
Feb-15	Feb-17	Jun-17	Aug-18	Rocky Fork Elementary	1,056,227	1,252,800	800,000	2,700,000	24,438,000	30,247,027
	Feb-17	Jun-17	Aug-18	Siegel High addition	-	252,000	-	500,000	4,200,000	4,952,000
Jul-17				Land for S Murfreesboro-2 schools	3,250,000	-	-	-	-	3,250,000
Jul-17				231 N Land - 2 schools	3,500,000	-	-	-	-	3,500,000
Jul-17				840 Corridor-3 school complex	4,750,000	-	-	-	-	4,750,000
				<b>Projects for 2018/19 school year</b>	12,556,227	1,504,800	800,000	3,200,000	28,638,000	<b>46,699,027</b>
	Dec-16	May-17	Aug-19	Rockvale High School	-	1,962,000	4,000,000	4,950,000	48,058,000	58,970,000
	Feb-18	May-18	Aug-19	Elem. School - S Side M'boro CES-BES-RES	-	750,000	1,000,000	2,800,000	24,000,000	28,550,000
Jul-18				North Veterans' Pkwy Property-Elem & Mid.	3,850,000	-	-	-	-	3,850,000
				<b>Projects for 2019/20 school year</b>	3,850,000	2,712,000	5,000,000	7,750,000	72,058,000	<b>91,370,000</b>
	Feb-19	May-19	Aug-20	Middle School - South Veterans' Pkwy Land	-	1,965,000	1,500,000	3,460,000	37,800,000	44,725,000
	Feb-19	May-19	Aug-20	Middle School - 231 North Side M'boro	-	1,179,000	1,500,000	3,460,000	37,800,000	43,939,000
				<b>Projects for 2020/21 school year</b>	-	3,144,000	3,000,000	6,920,000	75,600,000	<b>88,664,000</b>
	Feb-20	Jun-20	Aug-21	Almaville Road Elementary School	-	786,000	1,200,000	2,800,000	25,000,000	29,786,000
	Feb-20	Jun-20	Aug-21	Almaville Road Middle School	-	952,097	1,500,000	3,500,000	39,000,000	44,952,097
	Feb-20	Jun-20	Aug-21	Oakland Middle Annex (land in 2014/15)	597,200	550,000	-	800,000	11,000,000	12,947,200
				<b>Projects for 2021/22 school year</b>	597,200	2,288,097	2,700,000	7,100,000	75,000,000	<b>87,685,297</b>
	Feb-21	May-21	Aug-22	LaVergne Middle Addition	-	258,000	-	650,000	4,300,000	5,208,000
				<b>Projects for 2022/23 school year</b>	-	258,000	-	650,000	4,300,000	<b>5,208,000</b>