

Rutherford County Schools						09/22/16
Building Program Amendment						
		August		Available	Transfers	Available
	Amended	Report	Cleanup	after Cleanup	to Other	after
	Budget	Available	Amendments	Amendments	Projects	Amendments
<b>Amendment</b>						
<b>Eagleville Phase I</b>						
Architect	285,000	(232)		(232)	232	-
Construction	4,871,035	50,133		50,133	(50,133)	-
Site Development	556,880	(133)		(133)	133	-
Total Project	6,195,732	49,768	-	49,768	(49,768)	-
<b>Whitworth Buchanan Middle Annex</b>						
Land	715,737	320,078		320,078	(320,078)	-
Total Project	715,737	320,078	-	320,078	(320,078)	-
<b>High School Project</b>						
Architect	106,659	106,659		106,659	(106,659)	-
Land	70,499	70,499		70,499	(70,499)	-
Total Project	177,158	177,158	-	177,158	(177,158)	-
<b>John Coleman Addition</b>						
Architect	870,000	(8,405)	8,405	-		-
Engineering Services	122,635	8,405	(8,405)	-		-
Construction	15,759,664	667,964	(42,081)	625,883		625,883
Site Development	2,207,701	(42,081)	42,081	-		-
Total Project	20,122,769	1,435,373	-	1,435,373	-	1,435,373
<b>Roy Waldron Addition</b>						
Engineering Services	43,226	(9,032)	9,032	-		-
Construction	4,111,974	50,974	(53,001)	(2,027)	2,027	-
Furniture, Equipment, Technology	341,000	(43,969)	43,969	-		-
Total Project	4,720,000	(2,027)	-	(2,027)	2,027	-
<b>Rocky Fork Middle School</b>						
Architect	900,000	(60,780)		(60,780)	125,000	64,220
Construction	34,287,000	34,287,000		34,287,000		34,287,000
Furniture, Equipment, Technology	3,160,877	3,160,877		3,160,877		3,160,877
Land	1,600,000	15,660		15,660		15,660
Site Development	1,200,000	790,773		790,773		790,773
Total Project	41,147,877	38,193,530	-	38,193,530	125,000	38,318,530

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<b>David Youree Addition</b>						
Construction				-	4,771	4,771
Site Development		(8,515)		(8,515)	8,515	-
Total Project	220,000	12,585	-	12,585	13,286	25,871
<b>Smyrna Middle Renovation</b>						
Architect	471,000	(5,000)		(5,000)	45,000	40,000
Engineering Services	-	(11,875)		(11,875)		(11,875)
Construction	7,850,000	7,850,000		7,850,000	671,632	8,521,632
Furniture, Equipment, Technology	550,000	550,000		550,000	64,050	614,050
Site Development	500,000	483,485		483,485		483,485
Total Project	9,371,000	8,866,610	-	8,866,610	780,682	9,647,292
Future Middle School - Architect	300,412	300,412		300,412	(300,412)	-
Future Elementary School - Architect	4,295,000	4,295,000		4,295,000	(73,579)	4,221,421
LaVergne High - Restrooms/Concessions	15,000	15,000		15,000		15,000
Smyrna High - Restrooms/Concessions	15,000	15,000		15,000		15,000
<b>Total Amendment</b>	<b>95,833,345</b>	<b>57,644,444</b>	<b>-</b>	<b>57,644,444</b>	<b>-</b>	<b>57,644,444</b>