

## **BUDGET, FINANCE & INVESTMENT COMMITTEE**

### **COMMISSION AGENDA**

December 12, 2013

- A. General Fund Budget Amendments
  - 1. Sheriff's Department
- B. Drug Control Fund Budget Amendment
- C. Special Purpose Fund Budget Amendment
- D. Ambulance Service Fund Budget Amendments
- E. Debt Service Fund Budget Amendment
- F. Change to Flexible Spending Account
- G. Change to 2015 Premiums for Pre-65 Retirees
- H. Request for installation of Digital National Warning System
- I. Request to apply for Assistance to Firefighters Grant for a pumper
- J. Extension of the USDA Lease at Lane Agri-Park
- K. Approval of funding for planning, design, construction, and acquiring property for Judicial Building and Parking
- L. Approval of 2014-2015 Budget Calendar
- M. Presentation of Form CT-0253 related to Capital Outlay Note