

RESOLUTION

BE IT RESOLVED by the Rutherford County Board of Commissioners that the CENTRAL CAFETERIA FUND be amended as follows:

Food Service:

From: 143-34570 – Restricted for Operation of Non-Instructional Svc. -	\$201,668
Decrease Revenue:	
143-43521 – Lunch Payments-Children -	\$101,300
143-43522 – Lunch Payments-Adults -	14,000
143-47112 – USDA Commodities -	300,000
Increase Revenue:	
143-43525 – A la Carte Sales -	\$140,000
143-46520 – State School Food Service -	5,589
143-47113 – USDA Reimb.-Breakfast -	30,000
Increase Expend.:	
143-73100-119 – Bookkeepers -	\$ 2,000
143-73100-165 – Cafeteria Personnel -	300,000
143-73100-201 – Social Security -	14,500
143-73100-212 – Employer Medicare -	3,460
143-73100-421 – Food Preparation Supplies -	20,000
143-73100-451 – Uniforms -	1,000
143-73100-710 – Food Service Equipment -	164,747
Decrease Expend.:	
143-73100-105 – Supervisor/Director -	\$ 30,000
143-73100-189 – Other Salaries & Wages -	30,000
143-73100-207 – Medical Insurance -	90,000
143-73100-210 – Unemployment Comp. -	18,300
143-72310-513 – Workers’ Compensation -	27,150
143-73100-354 – Transportation Other Than Student-	45,000
143-73100-469 – USDA Commodities -	300,000
143-73100-599 – Other Charges -	3,300

RESOLVED this 16th day of May, 2013.

RUTHERFORD COUNTY, TN

BY: _____
ERNEST G. BURGESS, Chairman

ATTEST:

LISA CROWELL, County Clerk