

**RUTHERFORD COUNTY, TENNESSEE  
BUDGET AMENDMENT REQUEST  
GENERAL FUND**

Requesting Department: Finance/Multiple Departments  
 Signature of Department Head: \_\_\_\_\_  
 Date Requested: \_\_\_\_\_  
 Approved By: 6/19/2015  
 Date Approved: \_\_\_\_\_

Account No. & Description	Original Budget	Amended to Date	Actual to Date	Requested Increase	Requested Decrease	Amended Appropriation
<b>Election</b>						
101-51500-192 Election Commission	\$ 10,500	\$ 10,500	\$ 10,800	\$ 300		\$ 10,800
101-51500-201 Social Security	26,540	26,540	27,238	1,500		28,040
101-51500-212 Employer Medicare	6,210	6,210	6,816	850		7,060
101-51500-193 Election Workers	200,000	200,000	185,192		2,650	197,350
						-
<b>Building Maintenance</b>						
101-51800-209 Disability Insurance	800	800	939	150		950
101-51800-205 Employee & Dependent Insurance	141,400	141,400	125,627		150	141,250
						-
<b>Juvenile Services</b>						
101-54240-164 Attendants	465,775	470,775	456,280	500		471,275
101-54240-187 Overtime	30,000	30,000	29,820	6,000		36,000
101-54240-160 Guards	238,770	238,770	218,462		6,500	232,270
						-
<b>Sheriff</b>						
101-54110-115 Sergeants	1,746,266	1,798,686	1,757,253	14,000		1,812,686
101-54110-189 Other Salary/Wages	3,257,485	3,232,485	3,128,743		7,500	3,224,985
101-54110-107 Detectives	1,108,763	1,106,963	1,063,688		6,500	1,100,463
						-
<b>Workhouse</b>						
101-54220-115 Sergeants	271,616	279,766	727,243	7,000		286,766
101-54220-201 Social Security	108,960	110,460	101,952	435		110,895
101-54220-204 State Ret.	207,570	211,060	202,537	840		211,900
101-54220-209 Disability Ins	3,160	3,175	3,042	15		3,190
101-54220-212 Emp Medicare	25,490	25,845	23,861	105		25,950
101-54220-205 Empl Insurance	440,020	440,020	427,280		8,395	431,625
				31,695	31,695	-

**EXPLANATION FOR ABOVE AMENDMENT REQUEST**

This amendment is requested to provide sufficient funds (most shortages due to turnover and payment of leave) in payroll & benefit line items for the rest of the fiscal year.

**Finance Department Use Only**

Date Posted: \_\_\_\_\_  
 Posted By: \_\_\_\_\_

**RUTHERFORD COUNTY, TENNESSEE  
BUDGET AMENDMENT REQUEST  
GENERAL FUND**

Requesting Department: Finance/Multiple Departments  
 Signature of Department Head: \_\_\_\_\_  
 Date Requested: \_\_\_\_\_  
 Approved By: 6/23/2015  
 Date Approved: \_\_\_\_\_

Account No. & Description	Original Budget	Amended to Date	Actual to Date	Requested Increase	Requested Decrease	Amended Appropriation
<b>Juvenile Detention</b>						
101-54240-187 Overtime	\$ 30,000	\$ 30,000	\$ 29,820	\$ 3,000		\$ 33,000
101-54240-160 Guards	238,770	238,770	218,462		3,000	235,770
						-
<b>OIT</b>						-
101-52600-187 Overtime	9,500	9,500	8,345	3,000		12,500
101-52600-121 DP Personnel	738,624	738,624	713,091		3,000	735,624
						-
<b>Election</b>						-
101-51500-169 Part-time	10,000	10,000	44,117	34,500		44,500
101-51500-189 Other Salary & Wages	246,818	246,818	208,768		28,965	217,853
101-51500-187 Overtime	10,000	10,000	4,464		5,535	4,465
						-
						-
				40,500	40,500	-

**EXPLANATION FOR ABOVE AMENDMENT REQUEST**

This amendment is requested to provide sufficient funds (most shortages due to turnover and payment of leave) in payroll & benefit line items for the rest of the fiscal year.

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